

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (270) Economic Development Authority  
Budget Unit: (2690000010K) Butchery Innovation & Revitalization Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,103,545	\$ 980,527	\$ 949,090	\$ 949,090
Receipts				
Reimbursement from Other Agenci	1,000,000	1,000,000	1,000,000	0
Interest	0	5,000	5,000	5,000
	<u>1,000,000</u>	<u>1,005,000</u>	<u>1,005,000</u>	<u>5,000</u>
Total Resources	<u>\$ 2,103,545</u>	<u>\$ 1,985,527</u>	<u>\$ 1,954,090</u>	<u>\$ 954,090</u>
FTE	<u>0.24</u>	<u>0.25</u>	<u>0.25</u>	<u>0.25</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 34,283	\$ 36,437	\$ 36,437	\$ 36,437
State Aid	1,088,736	1,000,000	1,000,000	0
Balance Carry Forward (Funds)	980,527	949,090	917,653	917,653
Total Disposition of Resources	<u>\$ 2,103,545</u>	<u>\$ 1,985,527</u>	<u>\$ 1,954,090</u>	<u>\$ 954,090</u>