

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (2690000010J) Sports Tourism Program Fund
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,501,079	\$ 2,919,958	\$ 955,747	\$ 955,747
Receipts				
Reimbursement from Other Agenci	1,500,000	0	0	0
Interest	53,690	35,000	35,000	35,000
	<u>1,553,690</u>	<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
Total Resources	<u>\$ 3,054,769</u>	<u>\$ 2,954,958</u>	<u>\$ 990,747</u>	<u>\$ 990,747</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 1,061	\$ 1,061	\$ 1,061
Outside Services	0	1,000	1,000	1,000
State Aid	134,811	1,997,150	988,686	988,686
Balance Carry Forward (Funds)	2,919,958	955,747	0	0
Total Disposition of Resources	<u>\$ 3,054,769</u>	<u>\$ 2,954,958</u>	<u>\$ 990,747</u>	<u>\$ 990,747</u>