

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (2690000008U) Catalyst Building Remediation Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 7,176,355	\$ 7,745,541	\$ 5,711,728	\$ 5,711,728
Receipts				
Intra State Receipts	3,000,000	3,000,000	3,000,000	3,000,000
Interest	195,735	140,000	140,000	140,000
	<u>3,195,735</u>	<u>3,140,000</u>	<u>3,140,000</u>	<u>3,140,000</u>
Total Resources	<u>\$ 10,372,090</u>	<u>\$ 10,885,541</u>	<u>\$ 8,851,728</u>	<u>\$ 8,851,728</u>
FTE	<u>1.04</u>	<u>0.90</u>	<u>0.90</u>	<u>0.90</u>
Disposition of Resources				
Personal Services-Salaries	\$ 136,480	\$ 127,681	\$ 127,681	\$ 127,681
Professional & Scientific Services	11,600	46,132	46,132	46,132
State Aid	2,478,469	5,000,000	5,000,000	5,000,000
Balance Carry Forward (Funds)	7,745,541	5,711,728	3,677,915	3,677,915
Total Disposition of Resources	<u>\$ 10,372,090</u>	<u>\$ 10,885,541</u>	<u>\$ 8,851,728</u>	<u>\$ 8,851,728</u>