

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (270) Economic Development Authority
 Budget Unit: (26900000011) Iowa Ind NJT 260E Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 1,008,944	\$ 0	\$ 0	\$ 0
Receipts				
Other	207,350	0	0	0
Total Resources	<u><u>\$ 1,216,294</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>
FTE	<u><u>0.05</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>
Disposition of Resources				
Personal Services-Salaries	\$ 6,532	\$ 0	\$ 0	\$ 0
Reimbursement to Other Agencies	1,187,661	0	0	0
IT Outside Services	22,101	0	0	0
Total Disposition of Resources	<u><u>\$ 1,216,294</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 0</u></u>