

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of  
Budget Unit: (259I400001) Historic Sites  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Appropriations				
Appropriation	\$ 426,398	\$ 0	\$ 0	\$ 0
Receipts				
Intra State Receipts	52,654	0	0	0
Total Resources	<u>\$ 479,052</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>3.34</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 200,854	\$ 0	\$ 0	\$ 0
Personal Travel In State	2,323	0	0	0
Office Supplies	218	0	0	0
Facility Maintenance Supplies	2,113	0	0	0
Equipment Maintenance Supplies	1,004	0	0	0
Professional & Scientific Supplies	969	0	0	0
Ag.,Conservation & Horticulture Su	371	0	0	0
Other Supplies	99	0	0	0
Printing & Binding	1,417	0	0	0
Uniforms & Related Items	180	0	0	0
Postage	464	0	0	0
Communications	15,882	0	0	0
Rentals	120	0	0	0
Utilities	48,018	0	0	0
Professional & Scientific Services	104,157	0	0	0
Outside Services	60,735	0	0	0
Advertising & Publicity	542	0	0	0

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	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Disposition of Resources (cont.)				
Outside Repairs/Service	25,599	0	0	0
Reimbursement to Other Agencies	3,479	0	0	0
ITS Reimbursements	5,969	0	0	0
IT Outside Services	1,686	0	0	0
Equipment - Non-Inventory	192	0	0	0
IT Equipment	1,340	0	0	0
Other Expense & Obligations	1,233	0	0	0
Licenses	88	0	0	0
Total Disposition of Resources	<u>\$ 479,052</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>