

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (25900000121) Arts Gift & Donation Account
Schedule 6

| | Fiscal Year 2023 Actual | Fiscal Year 2024 Estimated | Fiscal Year 2025 Department Request | Fiscal Year 2025 Governor's Recomm |
|---------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 120,174 | \$ 0 | \$ 0 | \$ 0 |
| Receipts | | | | |
| Intra State Receipts | 1,892 | 0 | 0 | 0 |
| Interest | 3,246 | 0 | 0 | 0 |
| Fees, Licenses & Permits | 8,108 | 0 | 0 | 0 |
| Other | 37,030 | 0 | 0 | 0 |
| | <u>50,276</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Resources | <u>\$ 170,450</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 43,205 | \$ 0 | \$ 0 | \$ 0 |
| Aid to Individuals | 22,500 | 0 | 0 | 0 |
| Balance Carry Forward (Funds) | 104,745 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 170,450</u> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |