

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (24300000669) Recycling Program  
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 41,567	\$ 28,266	\$ 30,000	\$ 31,796
Receipts				
Interest	1,043	50	50	50
Other Sales & Services	8,533	10,000	10,000	10,000
	<u>9,577</u>	<u>10,050</u>	<u>10,050</u>	<u>10,050</u>
Total Resources	<u>\$ 51,144</u>	<u>\$ 38,316</u>	<u>\$ 40,050</u>	<u>\$ 41,846</u>
Disposition of Resources				
State Vehicle Operation	\$ 0	\$ 5	\$ 5	\$ 5
Facility Maintenance Supplies	0	5	5	5
Equipment Maintenance Supplies	4,585	2,500	2,500	2,500
Other Supplies	839	500	500	500
Outside Services	2,663	2,000	2,000	2,000
Outside Repairs/Service	3,628	1,500	1,500	1,500
Equipment	11,162	5	5	5
Equipment - Non-Inventory	0	5	5	5
Balance Carry Forward (Funds)	28,266	31,796	33,530	35,326
Total Disposition of Resources	<u>\$ 51,144</u>	<u>\$ 38,316</u>	<u>\$ 40,050</u>	<u>\$ 41,846</u>