

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (238A260001) Corrections Education
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 2,608,109	\$ 2,608,109	\$ 2,608,109	\$ 2,608,109
Other Resources				
Balance Brought Forward (Approps)	829,299	688,903	638,718	527,621
Receipts				
Intra State Receipts	500,000	633,119	633,119	633,119
Total Resources	<u>\$ 3,937,408</u>	<u>\$ 3,930,131</u>	<u>\$ 3,879,946</u>	<u>\$ 3,768,849</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 500	\$ 500	\$ 500
Personal Travel Out of State	0	2,000	2,000	2,000
Outside Services	3,248,506	3,400,010	3,400,010	3,400,010
Balance Carry Forward (Approps)	688,903	527,621	477,436	366,339
Total Disposition of Resources	<u>\$ 3,937,408</u>	<u>\$ 3,930,131</u>	<u>\$ 3,879,946</u>	<u>\$ 3,768,849</u>