

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (238A240001) County Confinement  
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,195,319	\$ 1,195,319	\$ 1,345,319	\$ 1,345,319
Receipts				
Federal Support	0	3	3	3
Intra State Receipts	243,856	150,000	0	0
	<u>243,856</u>	<u>150,003</u>	<u>3</u>	<u>3</u>
Total Resources	<u>\$ 1,439,175</u>	<u>\$ 1,345,322</u>	<u>\$ 1,345,322</u>	<u>\$ 1,345,322</u>
Disposition of Resources				
Professional & Scientific Services	\$ 5,825	\$ 1,000	\$ 1,000	\$ 1,000
Outside Services	1,433,350	1,344,320	1,344,320	1,344,320
IT Outside Services	0	1	1	1
IT Equipment	0	1	1	1
Total Disposition of Resources	<u>\$ 1,439,175</u>	<u>\$ 1,345,322</u>	<u>\$ 1,345,322</u>	<u>\$ 1,345,322</u>