

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (200) Corrections, Department of  
Budget Unit: (23800000062) Education-Chapter I  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 205,430	\$ 277,563	\$ 170,430	\$ 242,563
<b>Receipts</b>				
Intra State Receipts	507,321	400,000	400,000	400,000
Reimbursement from Other Agenci	177,678	0	0	0
Gov Fund Type Transfers - Other A	10,281	244,183	244,183	244,183
	<u>695,280</u>	<u>644,183</u>	<u>644,183</u>	<u>644,183</u>
Total Resources	<u>\$ 900,710</u>	<u>\$ 921,746</u>	<u>\$ 814,613</u>	<u>\$ 886,746</u>
<b>Disposition of Resources</b>				
Personal Travel In State	\$ 128	\$ 501	\$ 501	\$ 501
State Vehicle Operation	1,034	2,500	2,500	2,500
Personal Travel Out of State	0	3,001	3,001	3,001
Office Supplies	2,501	30,842	30,842	30,842
Other Supplies	374	57,057	57,057	57,057
Communications	976	1,000	1,000	1,000
Outside Services	507,322	413,000	413,000	413,000
Reimbursement to Other Agencies	102,881	104,559	104,559	104,559
Equipment	0	20,250	20,250	20,250
IT Equipment	7,931	46,473	46,473	46,473
Balance Carry Forward (Funds)	277,563	242,563	135,430	207,563
Total Disposition of Resources	<u>\$ 900,710</u>	<u>\$ 921,746</u>	<u>\$ 814,613</u>	<u>\$ 886,746</u>