

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (252A800001) Ft. Dodge Institution  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Fort Dodge budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	32,742,480	32,742,480
		FTE	288.00	288.00
Base		Appropriation	0	106,944
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	430,000	430,000
		FTE	1.00	1.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 32,742,479</u>	<u>\$ 33,172,479</u>	<u>\$ 33,279,423</u>
Total FTE		288.00	288.00	288.00