

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (200) Corrections, Department of  
 Budget Unit: (243A450001) Anamosa Institution  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Anamosa budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	37,022,808	37,022,808
		FTE	352.75	352.75
Base		Appropriation	0	874,257
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	990,000	990,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 37,022,808</u>	<u>\$ 38,012,808</u>	<u>\$ 38,887,065</u>
Total FTE		352.75	352.75	352.75