

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (227A070001) CBC District VII
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 7th district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	10,362,851	10,362,851
		FTE	121.35	121.35
Base		Appropriation	0	16,306
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	292,498	292,498
		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
<u>Total Budget Unit Funding</u>		<u>\$ 10,362,851</u>	<u>\$ 10,655,349</u>	<u>\$ 10,671,655</u>
Appropriation		121.35	121.35	121.35
Total FTE				