

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (200) Corrections, Department of
 Budget Unit: (226A060001) CBC District VI
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for 6th district budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation	16,755,370	16,755,370
		FTE	186.20	186.20
Base		Appropriation	0	15,024
0001	Allocation of Dept Wide Duties to IDOC Approps	Appropriation	358,267	358,267
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 16,755,370</u>	<u>\$ 17,113,637</u>	<u>\$ 17,128,661</u>
Total FTE		186.20	186.20	186.20