

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (195) Utilities Board  
 Budget Unit: (219P580019) Utilities Division  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base	This budget provides for the statutory positions of the Utilities Board members, and staff positions to provide managerial, technical, legal, and administrative support.	Appropriation FTE	11,002,937 80.00	11,002,937 80.00
 <u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		\$ 10,746,366	\$ 11,002,937	\$ 11,002,937
Salary Adjustment		256,571	0	0
Total Appropriations		<u>\$ 11,002,937</u>	<u>\$ 11,002,937</u>	<u>\$ 11,002,937</u>
Total FTE		75.00	80.00	80.00