

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of  
Budget Unit: (21600000364) Insurance Division Regulatory  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 295,127	\$ 298,513	\$ 297,600	\$ 187,365
Receipts				
Fees, Licenses & Permits	188,412	120,000	188,000	188,000
Total Resources	<u>\$ 483,539</u>	<u>\$ 418,513</u>	<u>\$ 485,600</u>	<u>\$ 375,365</u>
FTE	<u>0.04</u>	<u>0.50</u>	<u>0.25</u>	<u>0.25</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 7,313	\$ 1	\$ 12,000	\$ 12,000
Personal Travel In State	0	9,667	5,000	5,000
Personal Travel Out of State	0	1,000	1,000	1,000
Office Supplies	0	100	100	100
Communications	2,311	3,000	1,500	1,500
Rentals	13,342	3,000	13,000	13,000
Professional & Scientific Services	153,767	205,480	150,486	150,486
Outside Services	0	1,000	1,000	1,000
Data Processing	0	100	1,000	1,000
Reimbursement to Other Agencies	0	1,000	1,000	1,000
ITS Reimbursements	723	1,500	1,000	1,000
Gov Fund Type Transfers - Attorneys	7,570	5,000	8,000	8,000
Gov Fund Type Transfers - Other Agencies	0	100	100	100
Refunds-Other	0	200	200	200
Balance Carry Forward (Funds)	298,513	187,365	290,214	179,979
Total Disposition of Resources	<u>\$ 483,539</u>	<u>\$ 418,513</u>	<u>\$ 485,600</u>	<u>\$ 375,365</u>