

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of  
Budget Unit: (2160000249) Service Company Oversight Fund  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 335,646	\$ 497,057	\$ 513,378	\$ 416,492
<b>Receipts</b>				
Interest	11,962	3,500	0	0
Fees, Licenses & Permits	252,233	225,549	264,500	264,500
	264,195	229,049	264,500	264,500
<b>Total Resources</b>	<b>\$ 599,841</b>	<b>\$ 726,106</b>	<b>\$ 777,878</b>	<b>\$ 680,992</b>
FTE	0.44	2.00	2.00	2.00
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 91,011	\$ 241,364	\$ 258,500	\$ 258,500
Personal Travel In State	0	2,000	2,000	2,000
Personal Travel Out of State	0	1,500	1,500	1,500
Office Supplies	0	100	100	100
Communications	0	650	900	900
Professional & Scientific Services	7,198	53,500	15,000	15,000
Outside Services	0	5,000	5,000	5,000
Data Processing	0	100	100	100
Reimbursement to Other Agencies	33	100	100	100
ITS Reimbursements	0	100	100	100
Gov Fund Type Transfers - Attorney	4,542	5,000	4,000	4,000
Gov Fund Type Transfers - Other A	0	100	100	100
Refunds-Other	0	100	100	100
Balance Carry Forward (Funds)	497,057	416,492	490,378	393,492
<b>Total Disposition of Resources</b>	<b>\$ 599,841</b>	<b>\$ 726,106</b>	<b>\$ 777,878</b>	<b>\$ 680,992</b>