

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of
Budget Unit: (213P550019) Banking Division Commerce Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 12,990,766	\$ 13,025,180	\$ 14,004,469	\$ 14,004,469
Salary Adjustment	34,414	979,289	0	0
	<u>13,025,180</u>	<u>14,004,469</u>	<u>14,004,469</u>	<u>14,004,469</u>
Receipts				
Fees, Licenses & Permits	459,271	540,745	355,745	355,745
Total Resources	<u>\$ 13,484,451</u>	<u>\$ 14,545,214</u>	<u>\$ 14,360,214</u>	<u>\$ 14,360,214</u>
FTE	<u>76.25</u>	<u>78.75</u>	<u>78.75</u>	<u>78.75</u>
Disposition of Resources				
Personal Services-Salaries	\$ 11,294,358	\$ 12,221,495	\$ 12,055,495	\$ 12,055,495
Personal Travel In State	133,025	463,001	463,000	463,000
State Vehicle Operation	30,966	78,000	78,000	78,000
Depreciation	0	41,000	41,000	41,000
Personal Travel Out of State	125,124	524,198	569,316	569,316
Office Supplies	188,818	210,624	208,500	208,500
Printing & Binding	810	500	500	500
Postage	961	5,100	5,000	5,000
Communications	31,457	43,000	42,500	42,500
Rentals	128,672	156,315	150,000	150,000
Professional & Scientific Services	85,233	53,500	53,500	53,500
Outside Services	3,787	108,312	108,312	108,312
Advertising & Publicity	0	826	826	826
Outside Repairs/Service	744	2,500	2,500	2,500
Reimbursement to Other Agencies	37,293	41,601	41,600	41,600

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Disposition of Resources (cont.)				
ITS Reimbursements	65,845	198,320	197,720	197,720
Workers Comp. Reimbursement	0	100	100	100
IT Outside Services	562	0	0	0
Gov Fund Type Transfers - Attorney	4,910	54,490	47,740	47,740
Gov Fund Type Transfers - Auditor	9,765	20,750	20,000	20,000
Gov Fund Type Transfers - Other A	10,411	52,975	9,500	9,500
Equipment	0	13,000	13,000	13,000
Office Equipment	0	15,000	15,000	15,000
IT Equipment	106,895	198,792	195,292	195,292
Other Expense & Obligations	144,298	34,001	34,000	34,000
Refunds-Other	21,077	7,814	7,813	7,813
Reversions	1,059,440	0	0	0
Total Disposition of Resources	<u>\$ 13,484,451</u>	<u>\$ 14,545,214</u>	<u>\$ 14,360,214</u>	<u>\$ 14,360,214</u>