

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of
Budget Unit: (21300000102) Money Services Licensing Fund
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 670,268	\$ 26,506	\$ 652,854	\$ 26,506
Receipts				
Fees, Licenses & Permits	-374,993	0	185,000	353,760
Total Resources	<u>\$ 295,275</u>	<u>\$ 26,506</u>	<u>\$ 837,854</u>	<u>\$ 380,266</u>
FTE	<u>1.54</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 253,482	\$ 0	\$ 310,151	\$ 310,151
Personal Travel In State	441	0	0	0
Personal Travel Out of State	1,866	0	6,000	6,000
Office Supplies	1,250	0	2,125	2,125
Postage	0	0	100	100
Communications	0	0	500	500
Rentals	6,445	0	6,315	6,315
Reimbursement to Other Agencies	101	0	0	0
ITS Reimbursements	0	0	600	600
Gov Fund Type Transfers - Attorney	5,185	0	6,750	6,750
Gov Fund Type Transfers - Auditor	0	0	750	750
Gov Fund Type Transfers - Other A	0	0	43,475	43,475
IT Equipment	0	0	3,500	3,500
Balance Carry Forward (Funds)	26,506	26,506	457,588	0
Total Disposition of Resources	<u>\$ 295,275</u>	<u>\$ 26,506</u>	<u>\$ 837,854</u>	<u>\$ 380,266</u>