

STATE OF IOWA

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (190) Insurance & Financial Services, Department of

Budget Unit: (214P560019) Credit Union Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recommendations</u>
Base	Provides funding for status quo budget using Option B Budget Request.	Appropriation FTE	2,624,690 16.00	2,624,690 16.00
<u>Total Budget Unit Funding</u>		Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recommendations</u>
Appropriation		\$ 2,553,593	\$ 2,624,690	\$ 2,624,690
Salary Adjustment		71,097	0	0
Total Appropriations		<u>\$ 2,624,690</u>	<u>\$ 2,624,690</u>	<u>\$ 2,624,690</u>
Total FTE		16.00	16.00	16.00