

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (185) College Student Aid Commission
 Budget Unit: (28400000136) Education and Training Voucher Grant (Foster care grant)
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 65,837	\$ 0	\$ 0	\$ 0
Receipts				
Gov Fund Type Transfers - Other A	537,159	0	0	0
Total Resources	<u>\$ 602,996</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>0.41</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 49,784	\$ 0	\$ 0	\$ 0
Personal Travel In State	85	0	0	0
Reimbursement to Other Agencies	280	0	0	0
ITS Reimbursements	354	0	0	0
IT Outside Services	12,178	0	0	0
Aid to Individuals	487,464	0	0	0
Balance Carry Forward (Funds)	52,850	0	0	0
Total Disposition of Resources	<u>\$ 602,996</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>