

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (185) College Student Aid Commission
Budget Unit: (2840000007X) Postsecondary Registration Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 28,308	\$ 0	\$ 0	\$ 0
Receipts				
Intra State Receipts	180,000	0	0	0
Interest	3,693	0	0	0
Fees, Licenses & Permits	269,558	0	0	0
	<u>453,251</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 481,558</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>3.57</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 397,170	\$ 0	\$ 0	\$ 0
Personal Travel Out of State	5,224	0	0	0
Office Supplies	656	0	0	0
Communications	774	0	0	0
Reimbursement to Other Agencies	1,614	0	0	0
ITS Reimbursements	9,024	0	0	0
IT Equipment	179	0	0	0
Refunds-Other	9,558	0	0	0
Balance Carry Forward (Funds)	57,361	0	0	0
Total Disposition of Resources	<u>\$ 481,558</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>