

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (180) Civil Rights Commission
Budget Unit: (167J210001) Civil Rights Commission
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 1,343,051	\$ 0	\$ 0	\$ 0
Receipts				
Federal Support	1,088,254	0	0	0
Reimbursement from Other Agenci	55,718	0	0	0
Gov Fund Type Transfers - Other A	26,893	0	0	0
Refunds & Reimbursements	17,569	0	0	0
	<u>1,188,434</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 2,531,485</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>24.55</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,977,321	\$ 0	\$ 0	\$ 0
Personal Travel In State	3,701	0	0	0
Office Supplies	46,291	0	0	0
Printing & Binding	1,547	0	0	0
Postage	25,876	0	0	0
Communications	17,350	0	0	0
Rentals	500	0	0	0
Professional & Scientific Services	26,729	0	0	0
Outside Services	37,161	0	0	0
Advertising & Publicity	9,810	0	0	0
Reimbursement to Other Agencies	110,072	0	0	0
ITS Reimbursements	82,897	0	0	0
IT Outside Services	19,664	0	0	0

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Disposition of Resources (cont.)				
Gov Fund Type Transfers - Attorney	136,229	0	0	0
Gov Fund Type Transfers - Auditor	364	0	0	0
Gov Fund Type Transfers - Other A	25,904	0	0	0
Office Equipment	180	0	0	0
Equipment - Non-Inventory	4,976	0	0	0
IT Equipment	4,841	0	0	0
Other Expense & Obligations	21	0	0	0
Reversions	53	0	0	0
Total Disposition of Resources	<u>\$ 2,531,485</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>