

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (090) Attorney General  
 Budget Unit: (1140000019) Commerce Revolving Fund  
 Schedule 6

|                                 | <u>Fiscal Year 2023<br/>Actual</u> | <u>Fiscal Year 2024<br/>Estimated</u> | <u>Fiscal Year 2025<br/>Department<br/>Request</u> | <u>Fiscal Year 2025<br/>Governor's<br/>Recomm</u> |
|---------------------------------|------------------------------------|---------------------------------------|--|---|
| Resources                       |                                    |                                       |  |   |
| Other Resources                 |                                    |                                       |  |   |
| Balance Brought Forward (Funds) | \$ 0                               | \$ -1,288,990                         | \$ 0   | \$ 0  |
| Receipts                        |                                    |                                       |  |   |
| Fees, Licenses & Permits        | 0                                  | 3,450,713                             | 3,450,713  | 3,450,713   |
| Total Resources                 | <u>\$ 0</u>                        | <u>\$ 2,161,723</u>                   | <u>\$ 3,450,713</u>                                | <u>\$ 3,450,713</u>                               |
| Disposition of Resources        |                                    |                                       |  |   |
| Appropriation                   | \$ 0                               | \$ 3,450,713                          | \$ 3,450,713                                       | \$ 3,450,713                                      |
| Balance Carry Forward (Funds)   | 0                                  | -1,288,990                            | 0  | 0   |
| Total Disposition of Resources  | <u>\$ 0</u>                        | <u>\$ 2,161,723</u>                   | <u>\$ 3,450,713</u>                                | <u>\$ 3,450,713</u>                               |