

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000387) Fine Paper Anti Trust
Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 15,443	\$ 1,065,953	\$ -119,607	\$ 1,185,560
Receipts				
Gov Fund Type Transfers - Attorney	8,062	0	0	0
Interest	24,003	15,000	15,000	15,000
Refunds & Reimbursements	1,429,012	275,000	275,000	275,000
	<u>1,461,077</u>	<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
Total Resources	<u>\$ 1,476,520</u>	<u>\$ 1,355,953</u>	<u>\$ 170,393</u>	<u>\$ 1,475,560</u>
Disposition of Resources				
Office Supplies	\$ 2,474	\$ 0	\$ 0	\$ 0
Professional & Scientific Services	0	25,000	25,000	25,000
Gov Fund Type Transfers - Attorney	408,093	145,343	145,343	145,343
Gov Fund Type Transfers - Other A	0	50	50	50
Balance Carry Forward (Funds)	1,065,953	1,185,560	0	1,305,167
Total Disposition of Resources	<u>\$ 1,476,520</u>	<u>\$ 1,355,953</u>	<u>\$ 170,393</u>	<u>\$ 1,475,560</u>