

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000294) Consumer Credit Administration Fund
Schedule 6

| | Fiscal Year 2023 Actual | Fiscal Year 2024 Estimated | Fiscal Year 2025 Department Request | Fiscal Year 2025 Governor's Recomm |
|---------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 272,188 | \$ 151,173 | \$ 184,138 | \$ 63,123 |
| Adjustment to Balance Forward | 50 | 0 | 0 | 0 |
| | <u>272,238</u> | <u>151,173</u> | <u>184,138</u> | <u>63,123</u> |
| Receipts | | | | |
| Gov Fund Type Transfers - Attorney | 12,518 | 0 | 0 | 0 |
| Fees, Licenses & Permits | 456,551 | 425,000 | 425,000 | 449,927 |
| | <u>469,069</u> | <u>425,000</u> | <u>425,000</u> | <u>449,927</u> |
| Total Resources | <u><u>\$ 741,307</u></u> | <u><u>\$ 576,173</u></u> | <u><u>\$ 609,138</u></u> | <u><u>\$ 513,050</u></u> |
| Disposition of Resources | | | | |
| Gov Fund Type Transfers - Attorney | \$ 583,143 | \$ 500,000 | \$ 500,000 | \$ 500,000 |
| Gov Fund Type Transfers - Other A | 6,381 | 13,000 | 13,000 | 13,000 |
| Refunds-Other | 610 | 50 | 50 | 50 |
| Balance Carry Forward (Funds) | 151,173 | 63,123 | 96,088 | 0 |
| Total Disposition of Resources | <u><u>\$ 741,307</u></u> | <u><u>\$ 576,173</u></u> | <u><u>\$ 609,138</u></u> | <u><u>\$ 513,050</u></u> |