

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (1120000010H) Iowa Opioid Abatement Settlement Fund
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 4,026,703	\$ 3,142,309	\$ 3,926,703	\$ 3,042,309
Disposition of Resources				
Professional & Scientific Services	\$ 357,089	\$ 50,000	\$ 50,000	\$ 50,000
Outside Services	95,415	50,000	50,000	50,000
ITS Reimbursements	290	0	0	0
IT Outside Services	431,600	0	0	0
Balance Carry Forward (Funds)	3,142,309	3,042,309	3,826,703	2,942,309
Total Disposition of Resources	\$ 4,026,703	\$ 3,142,309	\$ 3,926,703	\$ 3,042,309