

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (090) Attorney General
 Budget Unit: (1120000008B) Human Trafficking Victim Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 17,471	\$ 15,717	\$ 18,471	\$ 16,717
Receipts				
Intra State Receipts	0	1,000	1,000	1,000
Other	8,447	20,000	20,000	20,000
	<u>8,447</u>	<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
Total Resources	<u>\$ 25,917</u>	<u>\$ 36,717</u>	<u>\$ 39,471</u>	<u>\$ 37,717</u>
Disposition of Resources				
Printing & Binding	\$ 0	\$ 2,500	\$ 2,500	\$ 2,500
Outside Services	200	1,000	1,000	1,000
Advertising & Publicity	10,000	5,000	5,000	5,000
State Aid	0	11,500	11,500	11,500
Balance Carry Forward (Funds)	15,717	16,717	19,471	17,717
Total Disposition of Resources	<u>\$ 25,917</u>	<u>\$ 36,717</u>	<u>\$ 39,471</u>	<u>\$ 37,717</u>