

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (00976H0295) Conservation Reserve Program
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Other Resources				
Balance Brought Forward (Approps)	899,677	580,094	580,094	580,094
Receipts				
Refunds & Reimbursements	108,485	130,000	130,000	130,000
Total Resources	<u>\$ 1,908,162</u>	<u>\$ 1,610,094</u>	<u>\$ 1,610,094</u>	<u>\$ 1,610,094</u>
FTE	<u>10.26</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 503,536	\$ 650,000	\$ 650,000	\$ 650,000
Outside Services	8,489	90,000	90,000	90,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	726,043	200,000	200,000	200,000
Balance Carry Forward (Approps)	580,094	580,094	580,094	580,094
Total Disposition of Resources	<u>\$ 1,908,162</u>	<u>\$ 1,610,094</u>	<u>\$ 1,610,094</u>	<u>\$ 1,610,094</u>