

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
 Budget Unit: (00971H0295) Watershed Protection Fund
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
Other Resources				
Balance Brought Forward (Approps)	771,393	836,640	836,640	836,640
Receipts				
Refunds & Reimbursements	<u>0</u>	<u>25</u>	<u>25</u>	<u>25</u>
Total Resources	<u>\$ 1,671,393</u>	<u>\$ 1,736,665</u>	<u>\$ 1,736,665</u>	<u>\$ 1,736,665</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 25	\$ 25	\$ 25
Outside Services	0	25,000	25,000	25,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	744,752	785,000	785,000	785,000
Balance Carry Forward (Approps)	<u>836,640</u>	<u>836,640</u>	<u>836,640</u>	<u>836,640</u>
Total Disposition of Resources	<u>\$ 1,671,393</u>	<u>\$ 1,736,665</u>	<u>\$ 1,736,665</u>	<u>\$ 1,736,665</u>