

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000319) EPA Non Point Source Pollution
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 100	\$ 100	\$ 100
Receipts				
Intra State Receipts	0	1,999,975	2,000,000	2,000,000
Gov Fund Type Transfers - Other Agencies	1,036,288	25	0	0
	<u>1,036,288</u>	<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
Total Resources	<u>\$ 1,036,288</u>	<u>\$ 2,000,100</u>	<u>\$ 2,000,100</u>	<u>\$ 2,000,100</u>
FTE	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 88,314	\$ 91,568	\$ 91,568	\$ 91,568
Personal Travel In State	0	2,200	2,200	2,200
Personal Travel Out of State	0	500	500	500
Office Supplies	0	20,000	20,000	20,000
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	25	25	25
Printing & Binding	0	25	25	25
Communications	0	500	500	500
Outside Services	500,323	934,807	934,807	934,807
Reimbursement to Other Agencies	48	300	300	300
Gov Fund Type Transfers - Other Agencies	59,334	50,000	50,000	50,000
IT Equipment	0	25	25	25
Water Prot Fund Practices-FY00	388,170	900,000	900,000	900,000
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Funds)	100	100	100	100

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Disposition of Resources (cont.)				
Total Disposition of Resources	<u>\$ 1,036,288</u>	<u>\$ 2,000,100</u>	<u>\$ 2,000,100</u>	<u>\$ 2,000,100</u>