

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000214) Veterinary Medical Examiners-National
Schedule 6

| | Fiscal Year 2023 <u>Actual</u> | Fiscal Year 2024 <u>Estimated</u> | Fiscal Year 2025 <u>Department Request</u> | Fiscal Year 2025 <u>Governor's Recomm</u> |
|------------------------------------|-----------------------------------|--------------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 39,495 | \$ 184,995 | \$ 192,695 | \$ 192,695 |
| Receipts | | | | |
| Fees, Licenses & Permits | 157,415 | 15,000 | 15,000 | 15,000 |
| Total Resources | <u>\$ 196,910</u> | <u>\$ 199,995</u> | <u>\$ 207,695</u> | <u>\$ 207,695</u> |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 2,295 | \$ 3,250 | \$ 3,250 | \$ 3,250 |
| Personal Travel In State | 3,005 | 3,500 | 3,500 | 3,500 |
| Office Supplies | 1,000 | 50 | 50 | 50 |
| Other Supplies | 676 | 100 | 100 | 100 |
| Printing & Binding | 0 | 25 | 25 | 25 |
| Postage | 4,939 | 250 | 250 | 250 |
| Professional & Scientific Services | 0 | 25 | 25 | 25 |
| Outside Services | 0 | 25 | 25 | 25 |
| Intra-State Transfers | 0 | 25 | 25 | 25 |
| Examination Expense | 0 | 25 | 25 | 25 |
| Gov Fund Type Transfers - Other A | 0 | 25 | 25 | 25 |
| Balance Carry Forward (Funds) | 184,995 | 192,695 | 200,395 | 200,395 |
| Total Disposition of Resources | <u>\$ 196,910</u> | <u>\$ 199,995</u> | <u>\$ 207,695</u> | <u>\$ 207,695</u> |