

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship  
Budget Unit: (0090000029) GW-Ag Drain Wells/Sinkholes  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
Other Resources				
Balance Brought Forward (Funds)	\$ 975,766	\$ 1,140,763	\$ 1,140,763	\$ 1,140,763
Receipts				
Intra State Receipts	838,254	750,000	750,000	750,000
Total Resources	<u>\$ 1,814,020</u>	<u>\$ 1,890,763</u>	<u>\$ 1,890,763</u>	<u>\$ 1,890,763</u>
FTE	<u>2.85</u>	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 352,731	\$ 372,706	\$ 372,706	\$ 372,706
Personal Travel In State	2,318	2,000	2,000	2,000
State Vehicle Operation	0	25	25	25
Personal Travel Out of State	263	3,000	3,000	3,000
Office Supplies	97	1,500	1,500	1,500
Other Supplies	297	250	250	250
Printing & Binding	0	750	750	750
Communications	1,944	2,000	2,000	2,000
Professional & Scientific Services	0	25	25	25
Outside Services	315,565	366,069	366,069	366,069
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	42	100	100	100
ITS Reimbursements	0	25	25	25
Equipment - Non-Inventory	0	500	500	500
IT Equipment	0	1,000	1,000	1,000
Balance Carry Forward (Funds)	1,140,763	1,140,763	1,140,763	1,140,763

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Disposition of Resources (cont.)				
Total Disposition of Resources	<u>\$ 1,814,020</u>	<u>\$ 1,890,763</u>	<u>\$ 1,890,763</u>	<u>\$ 1,890,763</u>