

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (030) Administrative Services, Department of  
 Budget Unit: (00500000679) Life Insurance Bsc Premium Operations  
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 430,604	\$ 442,047	\$ 484,807	\$ 496,250
Receipts				
Interest	12,006	90,000	90,000	90,000
Refunds & Reimbursements	688,052	475,000	475,000	475,000
	<u>700,059</u>	<u>565,000</u>	<u>565,000</u>	<u>565,000</u>
Total Resources	<u>\$ 1,130,663</u>	<u>\$ 1,007,047</u>	<u>\$ 1,049,807</u>	<u>\$ 1,061,250</u>
Disposition of Resources				
Life Insurance Premiums	\$ 688,616	\$ 510,797	\$ 510,797	\$ 510,797
Balance Carry Forward (Funds)	442,047	496,250	539,010	550,453
Total Disposition of Resources	<u>\$ 1,130,663</u>	<u>\$ 1,007,047</u>	<u>\$ 1,049,807</u>	<u>\$ 1,061,250</u>