

**STATE OF IOWA**  
 Fiscal Year 2025 Annual Budget  
 SPECIAL DEPARTMENT: (030) Administrative Services, Department of  
 Budget Unit: (005C910001) Cultural Activities  
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	168,403	168,403
		FTE	0.75	0.75
		Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 168,403	\$ 168,403	\$ 168,403
Total FTE		0.75	0.75	0.75