

**ADMINISTRATION AND REGULATION
APPROPRIATIONS SUBCOMMITTEE**

JANUARY 2024

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Administration and Regulation Subcommittee Members

Analysis of the Governor's Budget Recommendations

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Dennis Guth, Vice Chairperson

Claire Celsi, Ranking Member

Zach Wahls

Scott Webster

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Tom Determann

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Joint Administration and Regulation Appropriations Subcommittee



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Bergan, Michael R.



Chair
Senator
Rowley, David D.



Vice Chair
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Kressig, Bob



Representative
Steckman, Sharon
Sue



Senator
Wahls, Zach



Senator
Webster, Scott



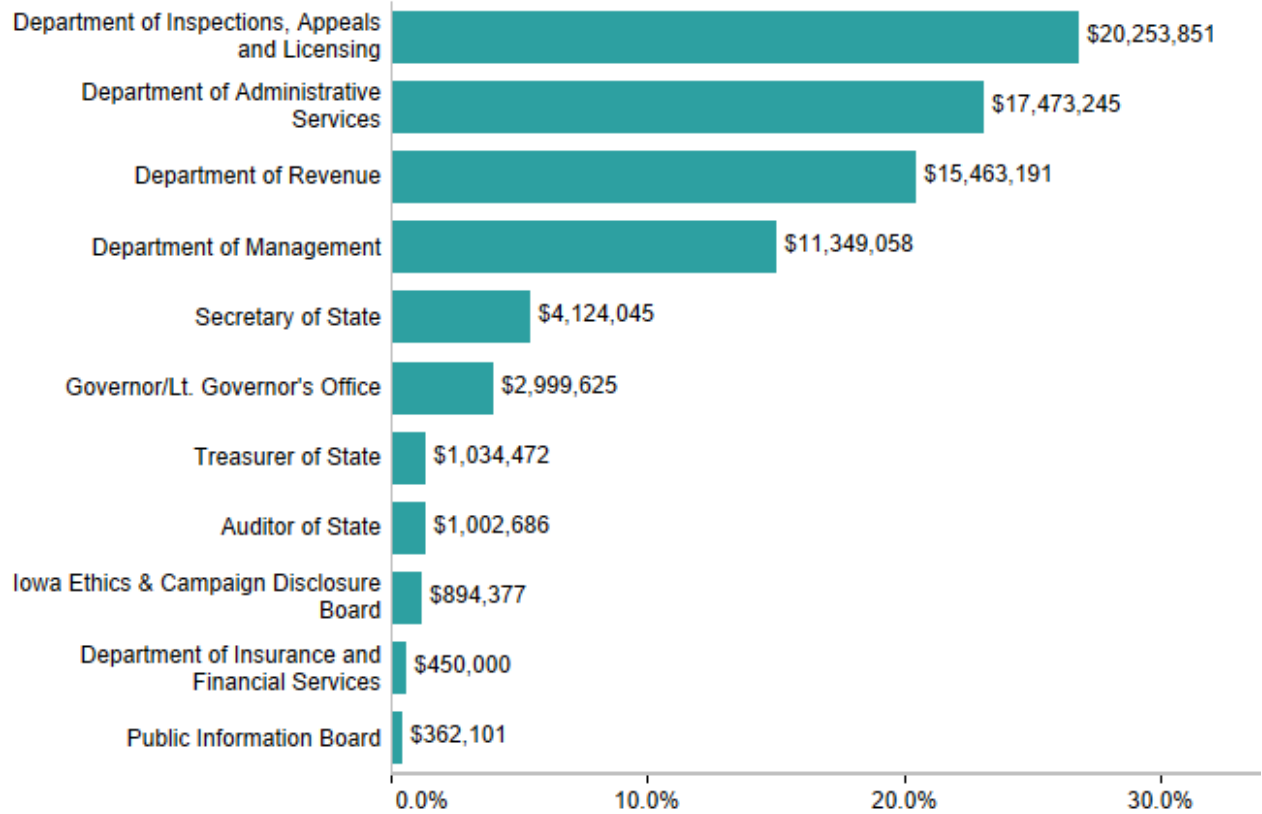
Representative
Young, David E.

Administration and Regulation Appropriations Subcommittee

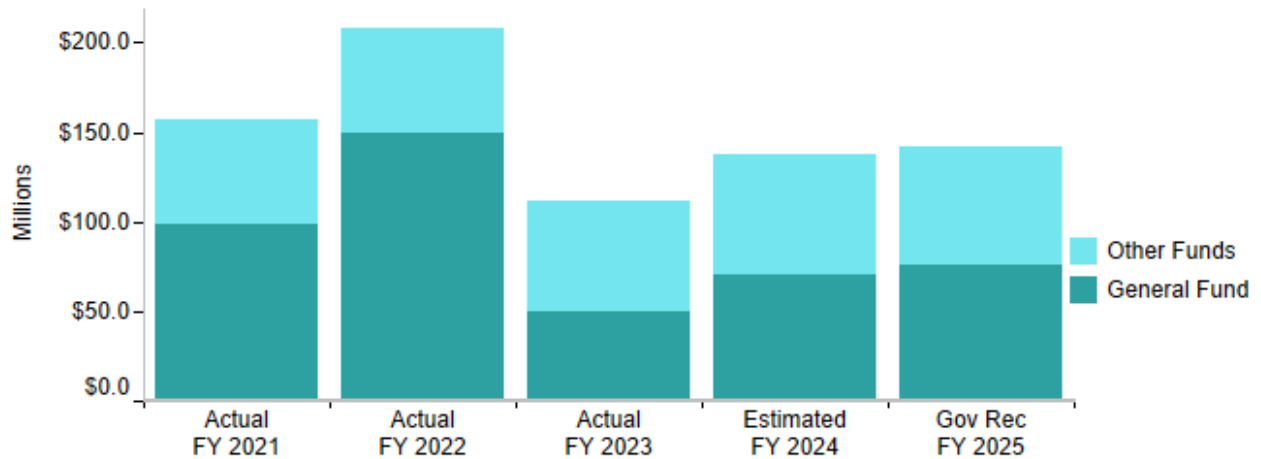
Fiscal Staff: Xavier Leonard
Joey Lovan

Analysis of Governor's Budget

FY 2025 General Fund Governor's Recommendations Total: \$75,406,651



Funding History by Appropriations Subcommittee — Administration and Regulation



DEPARTMENT OF ADMINISTRATIVE SERVICES

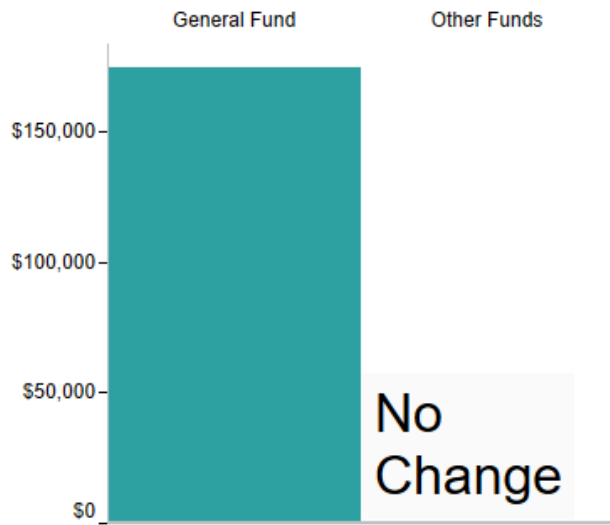
Overview and Funding History

Agency Overview: The [Department of Administrative Services](#) (DAS) was established on July 1, 2003, by combining all or a portion of four existing State agencies (General Services, Revenue and Finance, Personnel, and Information Technology). Currently, the DAS consists of five enterprises providing corporate-level facility and business services to other agencies of State government, and a Core/Finance Operations Division responsible for the internal administration of the Department. The five enterprises are the General Services Enterprise (GSE), Human Resources Enterprise (HRE), Central Procurement and Fleet Services Enterprise (CPFSE), General Council Enterprise (GCE), and State Accounting Enterprise (SAE). The Information Technology Enterprise (ITE) was moved out of the DAS to create the Office of the Chief Information Officer (OCIO) in FY 2015.

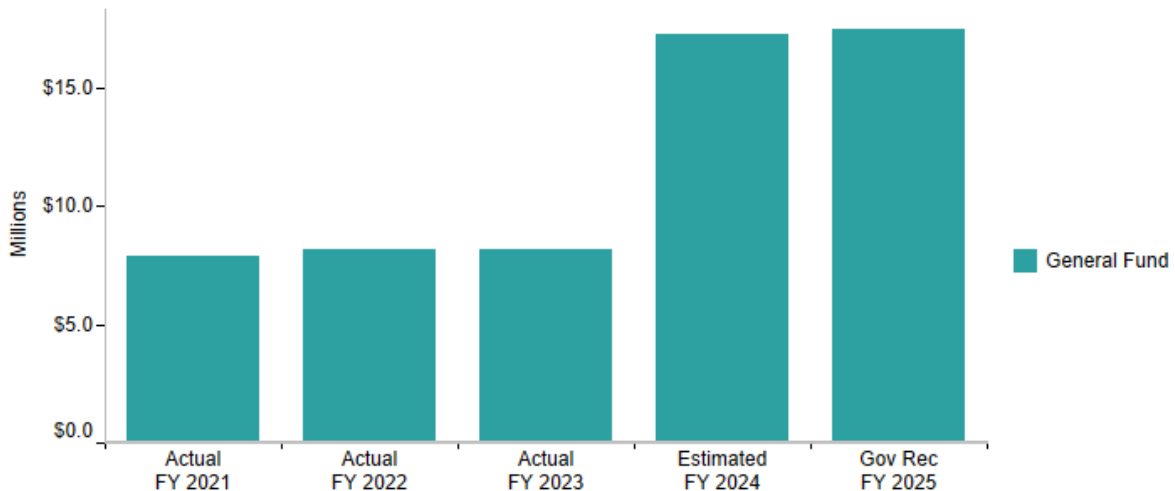
**FY 2025 Governor's Recommendations
Total: \$17,473,245**



**Governor's Recommendations
Compared to FY 2024**



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Administrative Services, Department of</u>				
Administrative Services				
Operations	\$ 3,603,404	\$ 3,597,181	\$ 3,713,718	\$ 116,537
Utilities	4,104,239	4,487,598	4,487,598	0
Terrace Hill Operations	461,674	460,884	460,884	0
Enrich Iowa Libraries	0	0	2,464,823	2,464,823
State Library	0	0	2,615,697	2,615,697
Cultural Activities	0	168,403	168,403	0
Historical Resources	0	3,136,371	3,136,371	0
Historical Sites	0	425,751	425,751	0
Administrative Services	\$ 8,169,317	\$ 12,276,188	\$ 17,473,245	\$ 5,197,057
DAS - State Library of Iowa				
State Library	\$ 0	\$ 2,557,594	\$ 0	\$ -2,557,594
Enrich Iowa Libraries	0	2,464,823	0	-2,464,823
DAS - State Library of Iowa	\$ 0	\$ 5,022,417	\$ 0	\$ -5,022,417
Total Administrative Services, Department of	\$ 8,169,317	\$ 17,298,605	\$ 17,473,245	\$ 174,640

Governor’s Recommendations FY 2025

Operations **\$116,537**

An increase of \$116,537 for general operating expenses.

Enrich Iowa Libraries **\$2,464,823**

No change in funding is being recommended for FY 2025. However, tracking reflects offsetting increases and decreases due to ongoing implementation efforts related to [Senate File 514](#) (State Government Alignment Act).

State Library **\$2,615,697**

A net increase of \$58,103 for general operating expenses. Tracking also reflects offsetting increases and decreases of the FY 2024 appropriation amount due to ongoing implementation efforts related to [Senate File 514](#) (State Government Alignment Act).

Discussion Items

Department of Administrative Services (DAS) Realignment — The following were transferred to the DAS as a result of [Senate File 514](#) (State Government Alignment Act).

- Enrich Iowa Libraries
- State Library
- Cultural Activities
- Historical Resources
- Historical Sites

FY 2024 and FY 2025 DAS Service Rates — The Customer Council met on September 12, 2023, and adopted the following rate changes for FY 2024 and FY 2025.

The annual per mile and daily rates for each vehicle class for FY 2024 were increased as follows:

- Compact: Per mile from \$0.34 to \$0.46, daily from \$17.00 to \$23.00.
- Midsize: Per mile from \$0.36 to \$0.48, daily from \$18.00 to \$24.00.
- Full-size: Per mile from \$0.37 to \$0.52, daily from \$18.50 to \$26.00.
- Minivan: Per mile from \$0.40 to \$0.60, daily from \$20.00 to \$30.00.

The following action was taken on proposed rate changes for FY 2025 rates:

- Added the NEOGOV Applicant Tracking and Recruiting service and corresponding rate of \$21.56 per filled position. The NEOGOV system provides State agencies with applicant tracking and the Attract recruiting functionality tool.
- Increased the Labor and Legal Services rate from \$41.61 to \$49.68 per filled position. This is a result of adding 1.00 additional FTE position for an attorney. The rate provides funding for legal advice regarding personnel matters; collective bargaining with employee representatives; matters pending before the Public Employment Relations Board (PERB); preparing for and conducting grievances, arbitrations, and administrative hearings; and classification appeals.
- Increased the Employee Relations rate from \$36.00 to \$45.60 per filled position. This is a result of adding 1.00 additional FTE position for an investigator. The Employee Relations Team conducts investigations into alleged employee misconduct. The issues investigated include but are not limited to workplace violence, sexual harassment, and discrimination of all types.
- Decreased the Fleet Management rate from \$256.83 to \$252.00 per vehicle per year. The Fleet Management rate provides funding for the administration of the State's vehicle fleet to include the fuel card program, vehicle repairs administration, State and federal statutory compliance for alternative fuels and Corporate Average Fuel Economy (CAFE) requirements, and industry recalls and technical advisories.
- Increased the Risk Management (Vehicle Self Insurance — Other) rate from \$432.00 to \$480.00 per vehicle per year. This rate is reviewed annually and is dependent on fleet size and claims experience.
- Increased the Association — Complex rate from \$7.00 to \$7.25 per square foot. This rate is based on the square footage occupied by an agency, including a pro-rata share of the common areas in the building, and covers various maintenance, services, energy generation, and administration expenses.
- Increased the Design and Construction (D/C) Services rate from \$110.00 to \$115.00 per hour. This rate provides funding for the management and oversight for State agencies involved in facility design, construction, renovation, and energy management. The rate is based on the actual expenditure of the D/C operation and is billed to the infrastructure project.

Additional Information: More information is available through the 2025 Iowa DAS Utility Services Business Plan and Report to the Customer Council. The Business Plan provides brief descriptions of all DAS utility services and methodologies that were reviewed and approved by the Customer Council. Additional information is available on the DAS's website: das.iowa.gov/das-core/das-customer-council.

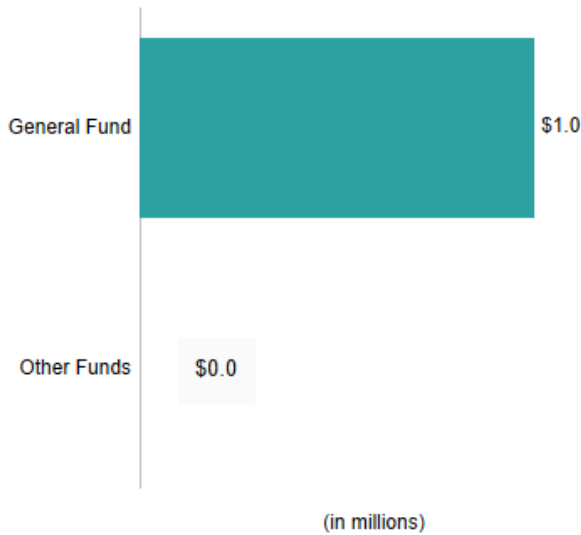
Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

AUDITOR OF STATE

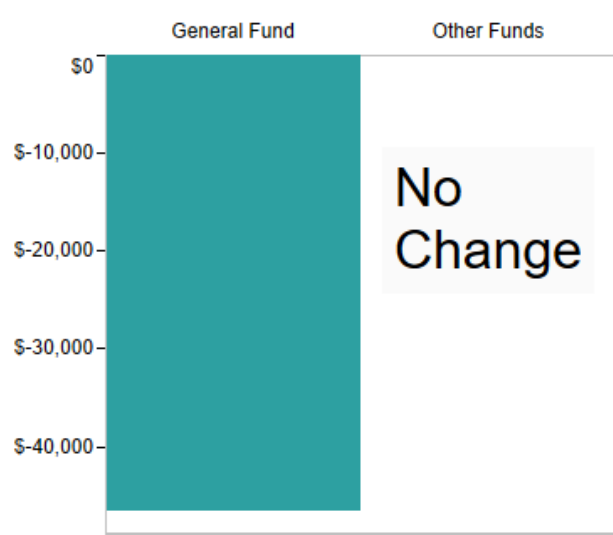
Overview and Funding History

Agency Overview: The position of [Auditor of State](#) was created in 1857 by [Article IV, Section 22](#), of the Iowa Constitution. The Auditor is a statewide elected official and serves a four-year term. The duties of the Auditor’s Office are enumerated in Iowa Code chapter [11](#). The Auditor’s Office provides independent audits of the financial operations of State and local governments. The Office also reviews government activities to ensure they are conducted in an effective, efficient, and legal manner.

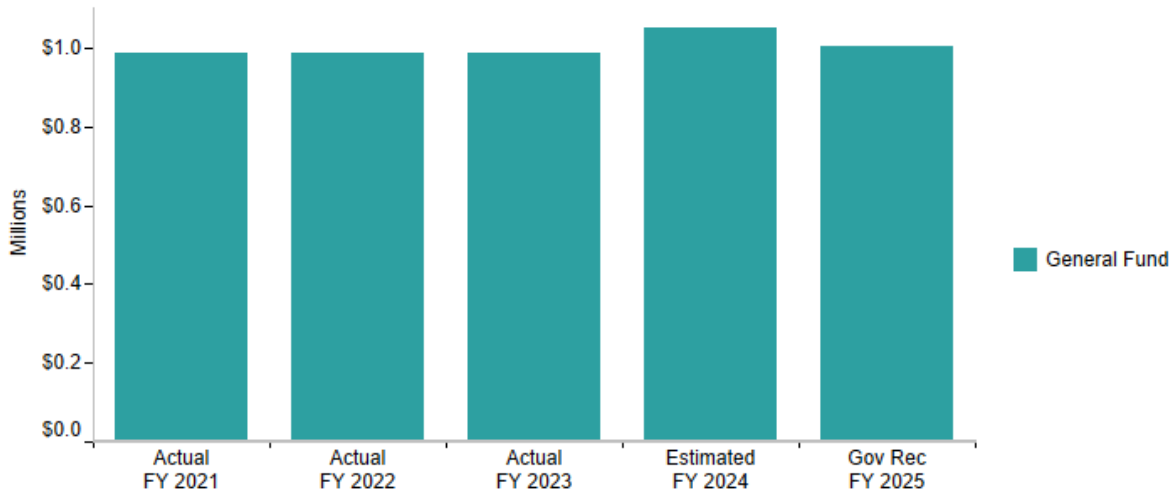
**FY 2025 Governor's Recommendations
Total: \$1,002,686**



**Governor's Recommendations
Compared to FY 2024**



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Auditor of State				
Auditor of State				
Auditor of State - General Office	\$ 986,193	\$ 983,971	\$ 1,002,686	\$ 18,715
AOS - Transition Costs of State Entities	0	65,400	0	-65,400
Total Auditor of State	<u>\$ 986,193</u>	<u>\$ 1,049,371</u>	<u>\$ 1,002,686</u>	<u>\$ -46,685</u>

Governor’s Recommendations FY 2025

Auditor of State — General Office \$18,715

An increase of \$18,715 for general operating expenses.

Auditor of State — Transition Costs of State Entities \$-65,400

A decrease of \$65,400 to eliminate the Transition Costs of State Entities appropriation, which funded the annual audit costs of State entities that were no longer billable by the Auditor of State as a result of realignment.

Discussion Items

Fee Revenue — The Office’s primary source of funding comes from billing State agencies, local governments, and other entities pursuant to Iowa Code sections [11.5B](#), [11.6](#), and [11.24](#). The Office of the Auditor of State’s annual General Fund appropriation funds the cost of conducting audits of State departments that are not statutorily required to reimburse the Office for annual audit costs. The Subcommittee may be interested in how the Office addresses increased audit requests and statutory requirements, as well as time and budgetary constraints.

Billing Proposal — Under Iowa Code section [11.5B](#), the Auditor of State only bills for certain State agencies’ audits. The Office has proposed billing all State agencies equally for audit work, which the Office estimates would reduce the hourly billing rate by 15.00% for State agencies that are currently billed. The Subcommittee may wish to explore how each agency currently billed charges its audit cost and the hypothetical billing amounts for agencies currently unbilled, as the agencies will fund these billings from their General Fund appropriation or Other Fund appropriations if the General Fund is not the primary source for appropriations.

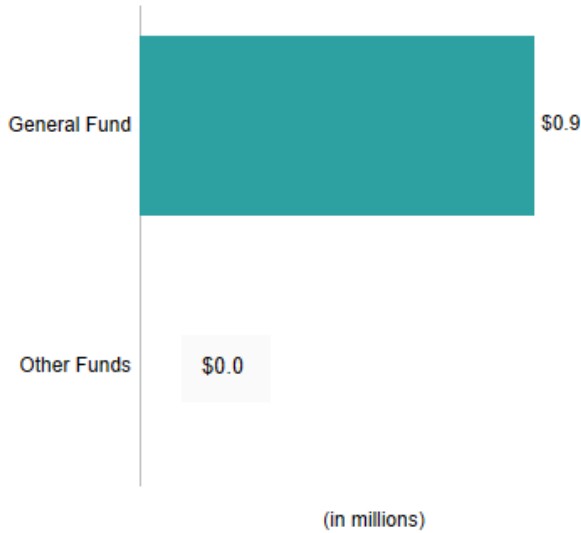
Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

ETHICS AND CAMPAIGN DISCLOSURE BOARD

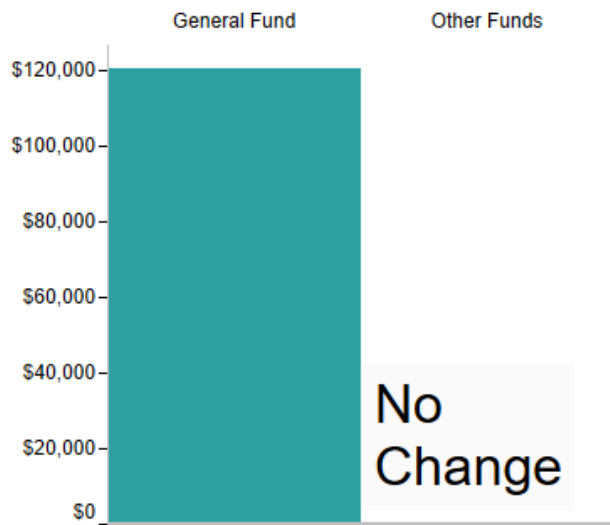
Overview and Funding History

Agency Overview: The [Iowa Ethics and Campaign Disclosure Board](#) administers and enforces the State campaign, lobbying, and ethics laws. The Board also reports on all gifts and bequests received by an Executive Branch agency other than a Regents university, as specified in Iowa Code section [8.7](#).

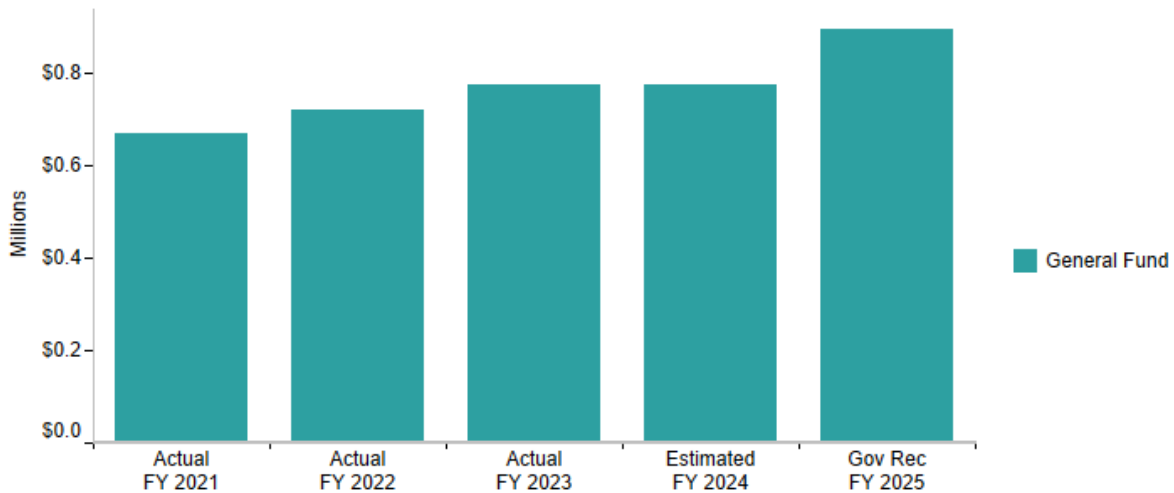
**FY 2025 Governor's Recommendations
Total: \$894,377**



**Governor's Recommendations
Compared to FY 2024**



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Ethics and Campaign Disclosure Board, Iowa				
Campaign Finance Disclosure				
Ethics & Campaign Disclosure Board	\$ 774,910	\$ 773,554	\$ 894,377	\$ 120,823
Total Ethics and Campaign Disclosure Board, Iowa	\$ 774,910	\$ 773,554	\$ 894,377	\$ 120,823

Governor’s Recommendations FY 2025

Ethics and Campaign Disclosure Board **\$120,823**

An increase of \$120,823 for general operating expenses, staff salaries, and enhancements to the Board’s web-based reporting system. Of this increase, \$92,941 is for increased salary costs, \$17,555 is for general operating expenses, and \$10,327 is for maintenance costs associated with the Board’s web-based reporting system.

Discussion Items

Web-Based Reporting System Update — The Ethics and Campaign Disclosure Board received \$500,000 from the Technology Reinvestment Fund in FY 2021 and FY 2022 to improve the Board’s web-based electronic filing system. The new web-based reporting system launched in March 2022, ahead of schedule and under budget. As of December 2022, there is approximately \$10,000 remaining of the \$1,000,000 the General Assembly appropriated. The remaining funds are being used for enhancements of the system.

Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

DEPARTMENT OF COMMERCE

Department of Commerce Alignment — Due to [Senate File 514](#) (State Government Alignment Act), the Alcoholic Beverages Division is now administered by the Iowa Department of Revenue. Additionally, the Professional Licensing Bureau program previously administered by the Department of Commerce is now administered by the Department of Inspections, Appeals, and Licensing (DIAL). The Iowa Division of Banking (IDOB), the Iowa Division of Credit Unions (IDCU), and the Iowa Insurance Division (IID) are now administered by the Department of Insurance and Financial Services (DIFS). The Iowa Utility Board (IUB) is a standalone agency. The Professional Licensing Field Auditor appropriation is now administered by the DIAL.

General Fund Recommendations

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
Commerce, Department of				
Alcoholic Beverages				
Alcoholic Beverages Operations	\$ 1,075,454	\$ 0	\$ 0	\$ 0
Professional Licensing and Reg.				
Professional Licensing Bureau	\$ 360,856	\$ 0	\$ 0	\$ 0
Total Commerce, Department of	\$ 1,436,310	\$ 0	\$ 0	\$ 0

Other Fund Recommendations

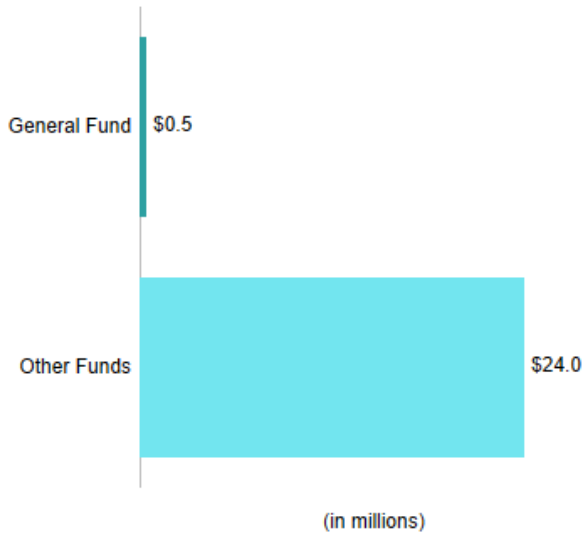
	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
Commerce, Department of				
Banking Division				
Banking Division - CMRF	\$ 13,025,180	\$ 0	\$ 0	\$ 0
Credit Union				
Credit Union Division - CMRF	\$ 2,553,593	\$ 0	\$ 0	\$ 0
Insurance				
Insurance Division - CMRF	\$ 6,676,987	\$ 0	\$ 0	\$ 0
Pharmacy Benefit Managers Program - CMRF	200,000	0	0	0
Insurance	\$ 6,876,987	\$ 0	\$ 0	\$ 0
Utilities Board				
Utilities Division - CMRF	\$ 10,260,840	\$ 0	\$ 0	\$ 0
Professional Licensing and Reg.				
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 0	\$ 0	\$ 0
Total Commerce, Department of	\$ 32,778,917	\$ 0	\$ 0	\$ 0

DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES

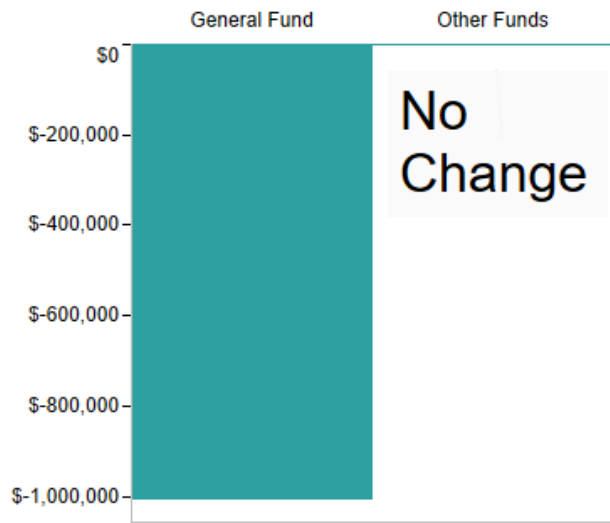
Overview and Funding History

Agency Overview: The [Department of Insurance and Financial Services](#) (DIFS) is comprised of three divisions: the Iowa Division of Banking (IDOB), the Iowa Division of Credit Unions (IDCU), and the Iowa Insurance Division (IID). Each division is responsible for regulation of an industry or a group of industries. Each division’s budget is prepared independently and then combined with the other divisions’ budgets for submission to the Governor and General Assembly for consideration.

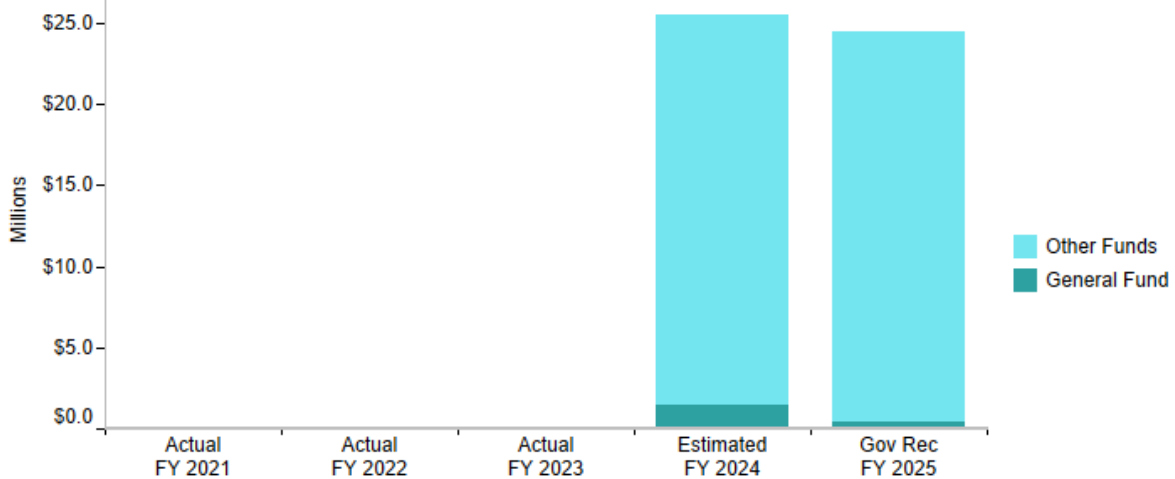
**FY 2025 Governor's Recommendations
Total: \$24,477,307**



**Governor's Recommendations
Compared to FY 2024**



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Insurance & Financial Services, Department of				
IDR - Alcoholic Beverages				
Alcoholic Beverages Operations	\$ 0	\$ 1,010,054	\$ 0	\$ -1,010,054
DIFS - Insurance				
IID Captive Insurance	\$ 0	\$ 450,000	\$ 450,000	\$ 0
Total Insurance & Financial Services, Department of	\$ 0	\$ 1,460,054	\$ 450,000	\$ -1,010,054

Governor’s Recommendations FY 2025

Alcoholic Beverages Operations \$-1,010,054

A decrease of \$1,010,054 due to aligning the Alcoholic Beverages Operations appropriation from the Department of Commerce to the Iowa Department of Revenue (IDR). Due to ongoing implementation efforts related to [Senate File 514](#) (State Government Alignment Act), tracking reflects alcoholic beverages operations under DIFS for FY 2024; however, these operations were moved under IDR pursuant to SF 514.

Other Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Insurance & Financial Services, Department of				
DIFS - Banking Division				
Banking Division - CMRF	\$ 0	\$ 14,004,469	\$ 14,004,469	\$ 0
DIFS - Credit Union				
Credit Union Division - CMRF	\$ 0	\$ 2,624,690	\$ 2,624,690	\$ 0
DIFS - Insurance				
Insurance Division - CMRF	\$ 0	\$ 7,398,148	\$ 7,398,148	\$ 0
Total Insurance & Financial Services, Department of	\$ 0	\$ 24,027,307	\$ 24,027,307	\$ 0

Discussion Items

Department of Insurance and Financial Services Realignment and Name Change — [Senate File 514](#) (State Government Alignment Act) renamed the Department of Commerce to the DIFS. The Act aligned the IDOB, IDCU, and IID and their associated appropriations, funded from the Commerce Revolving Fund (CMRF), from the Department of Commerce to the DIFS. The Act also aligned the Alcoholic Beverages Division from the Department of Commerce to the Iowa Department of Revenue and aligned the Professional Licensing Bureau from the Department of Commerce to the Department of Inspections, Appeals, and Licensing.

Insurance Division — Pharmacy Benefits Managers — [Senate File 2385](#) (FY 2023 Administration and Regulation Appropriations Act) appropriated \$200,000 from the CMRF to fund 2.00 FTE positions for an insurance market complaint analyst to investigate complaints as received, and an insurance compliance analyst to examine and enforce compliance matters related to pharmacy benefits manager programs. [House File 2384](#) (Pharmacy Benefits Managers Act), enacted during the 2022 Legislative Session, created new sections and amended existing sections under Iowa Code chapters [507B](#), [510B](#), and [510C](#) regarding pharmacy benefits managers, pharmacies, and prescription drug benefits.

Insurance Division — Captive Insurance — [Senate File 557](#) (FY 2024 Administration and Regulation Appropriations Act) appropriated \$450,000 from the General Fund to fund 2.00 FTE positions for a captive insurance bureau chief, an examiner specialist, and an examiner to examine and ensure compliance matters related to captive insurance. [Senate File 549](#) (Captive Insurance Act), enacted during the 2023 Legislative Session, created new sections and amended existing sections under Iowa Code chapters [432](#), [507C](#), and [521J](#) regarding captive insurance companies, insurance companies' tax, and insurers' supervision.

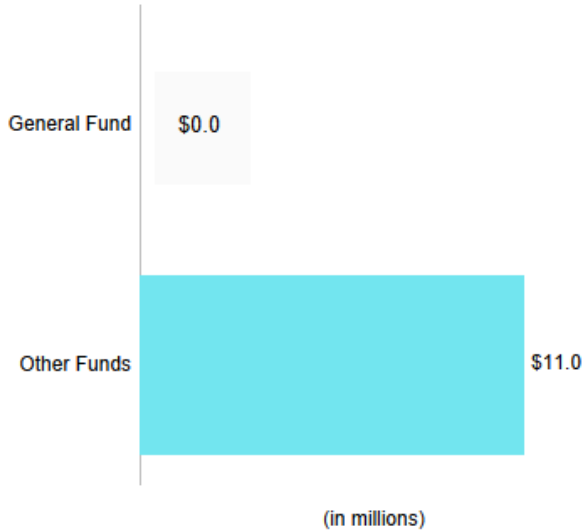
Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

IOWA UTILITIES BOARD

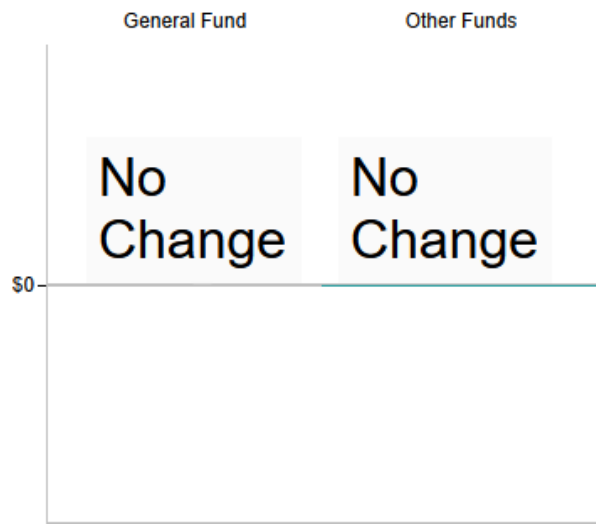
Overview and Funding History

Agency Overview: The [Iowa Utilities Board](#) (IUB) is responsible for the regulation of the utility industry. In 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), the IUB was removed from the now-eliminated Department of Commerce and became a standalone agency. The Board continues to be funded through the Commerce Revolving Fund (CMRF).

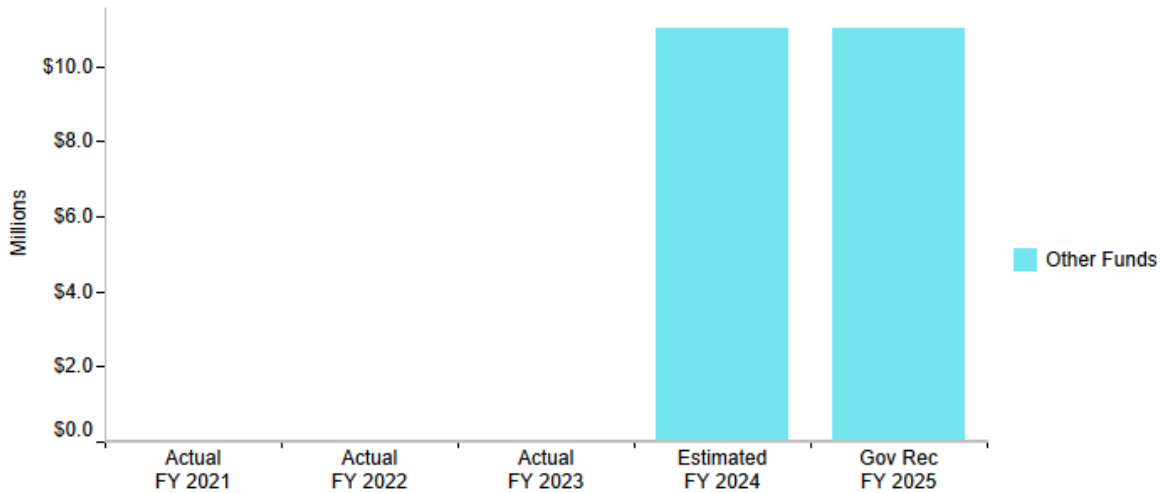
**FY 2025 Governor's Recommendations
Total: \$11,002,937**



**Governor's Recommendations
Compared to FY 2024**



Funding History



Other Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Utilities Board				
Utilities Board				
Utilities Division - CMRF	\$ 0	\$ 11,002,937	\$ 11,002,937	\$ 0
Total Utilities Board	<u>\$ 0</u>	<u>\$ 11,002,937</u>	<u>\$ 11,002,937</u>	<u>\$ 0</u>

Governor’s Recommendations FY 2025

Iowa Utilities Board **\$0**

An increase of 5.00 FTE positions to provide managerial, technical, legal, and administrative support. The cost for these FTE positions will be absorbed within the IUB’s existing budget.

Discussion Items

Iowa Utilities Board Realignment — [Senate File 514](#) (State Government Alignment Act) reorganized the Department of Commerce and renamed it as the Department of Insurance and Financial Services (DIFS). The Act aligned the IDOB, IDCU, and IID and their associated appropriations to the DIFS. The Act also aligned the Alcoholic Beverages Division from the Department of Commerce to the IDR and aligned the Professional Licensing Bureau from the Department of Commerce to the DIAL and renamed the Bureau to the Professional Licensing Division. Finally, the Act aligned the Iowa Utilities Board from the Department of Commerce to a standalone agency.

Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

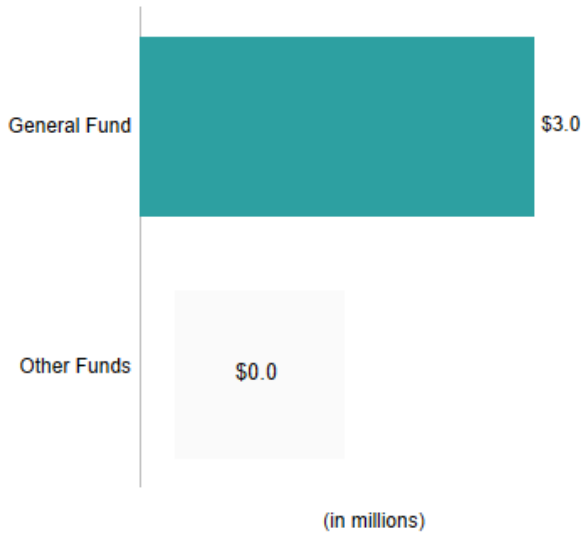
OFFICE OF GOVERNOR AND LIEUTENANT GOVERNOR

Overview and Funding History

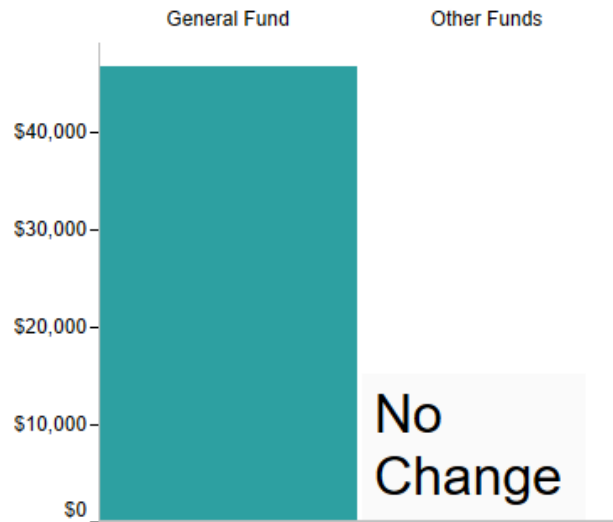
Agency Overview: The position of [State Governor](#) was created in 1857 by [Article IV, Section 1](#), of the Iowa Constitution. The Governor is a statewide elected official and serves a four-year term. The duties and responsibilities of the Governor’s Office are specified in Iowa Code chapter [7](#). The Governor’s Office is responsible for managing the Executive Branch and implementing policies and programs in accordance with State law.

The functions funded by the Terrace Hill Quarters appropriation include staffing and expenses of the overall operation of Terrace Hill National Historic Landmark and the Iowa Governor’s Residence; daily food preparation and housekeeping services for the Governor and the Governor’s family; and maintenance of the grounds by the DAS.

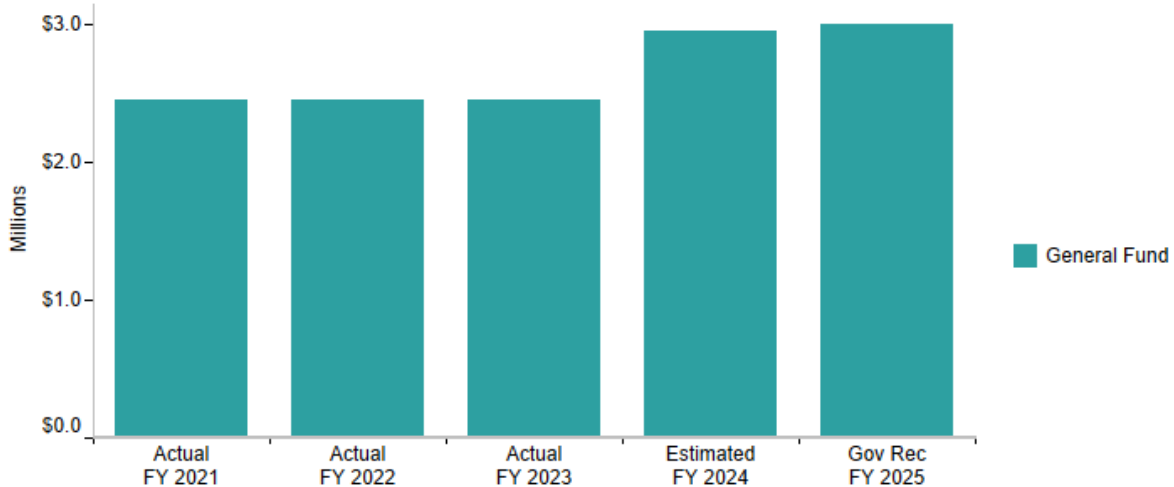
FY 2025 Governor’s Recommendations
Total: \$2,999,625



Governor’s Recommendations Compared to FY 2024



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Governor/Lt. Governor's Office</u>				
Governor's Office				
Governor's/Lt. Governor's Office	\$ 2,315,344	\$ 2,810,502	\$ 2,857,344	\$ 46,842
Terrace Hill Quarters	142,702	142,281	142,281	0
Total Governor/Lt. Governor's Office	\$ 2,458,046	\$ 2,952,783	\$ 2,999,625	\$ 46,842

Governor's Recommendations FY 2025

Governor's/Lt. Governor's Office **\$46,842**

An increase of \$46,842 for operating expenses.

GOVERNOR’S OFFICE OF DRUG CONTROL POLICY

Governor’s Office of Drug Control Policy Alignment — Due to [Senate File 514](#) (State Government Alignment Act), all programs previously administered by the ODCP are now administered by the Department of Public Safety.

General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Drug Control Policy, Governor’s Office of</u>				
Office of Drug Control Policy				
Operations	\$ 239,271	\$ 0	\$ 0	\$ 0
Total Drug Control Policy, Governor’s Office of	\$ 239,271	\$ 0	\$ 0	\$ 0

DEPARTMENT OF HUMAN RIGHTS

Department of Human Rights Alignment — Due [Senate File 514](#) (State Government Alignment Act), all General Fund programs previously administered by the DHR are now administered by the Department of Health and Human Services.

General Fund Recommendations

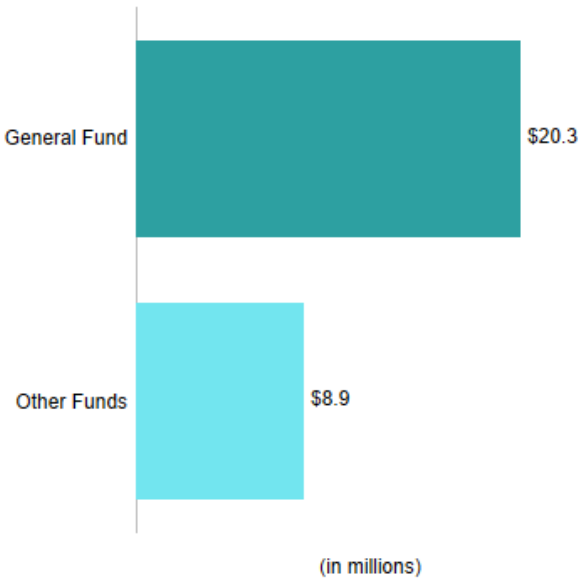
	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Human Rights, Department of</u>				
Human Rights				
Central Administration	\$ 189,071	\$ 0	\$ 0	\$ 0
Community Advocacy and Services	956,894	0	0	0
LiHEAP Weatherization Assistance Program – Standing	<u>211,224</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Human Rights, Department of	<u>\$ 1,357,189</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>

DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING

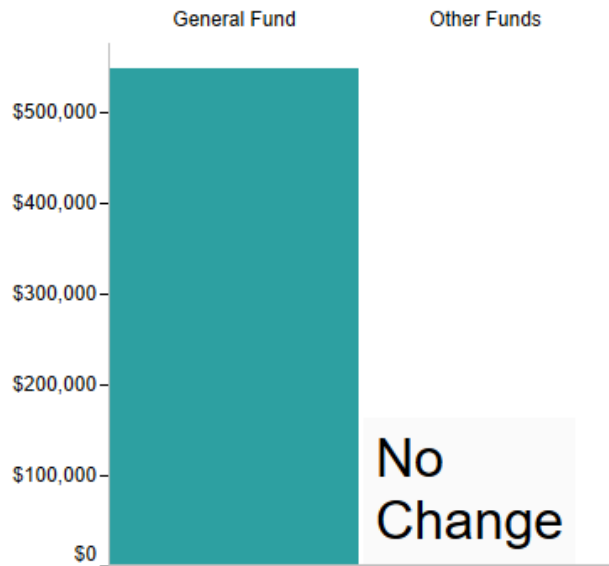
Overview and Funding History

Agency Overview: The [Department of Inspections, Appeals, and Licensing](#) (DIAL) is a regulatory agency charged with protecting the health, safety, and well-being of Iowans. The DIAL consists of eight major divisions: the Administration Division, the Administrative Hearings Division, the Building and Construction Division, the Health Facilities Division, the Investigations Division, the Labor Services Division, the Licensing Division, and the Workers' Compensation Division. The Food and Consumer Safety Bureau is located in the Health and Safety Division, while the Social and Charitable Gambling Unit is located in the Administration Division. The DIAL also includes four administrative units: the Employment Appeal Board, the Iowa Racing and Gaming Commission, and the State Public Defender. The State Public Defender is funded through the Justice System Appropriations Subcommittee and is not discussed in this section.

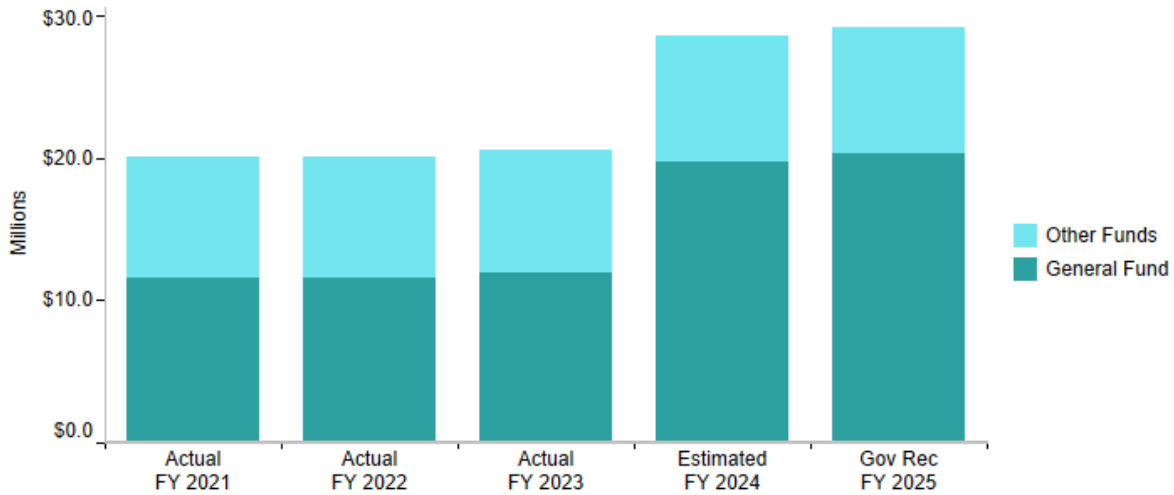
FY 2025 Governor's Recommendations
Total: \$29,106,136



Governor's Recommendations Compared to FY 2024



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Department of Inspections, Appeals, and Licensing				
Inspections, Appeals, & Licensing, Department of				
Administration Division	\$ 546,312	\$ 545,733	\$ 1,094,684	\$ 548,951
Administrative Hearings Division	625,827	624,374	624,374	0
Investigations Division	2,339,591	2,235,992	2,705,970	469,978
Health Facilities Division	5,185,782	4,862,971	6,097,662	1,234,691
Employment Appeal Board	38,912	38,865	38,865	0
Food and Consumer Safety	574,819	509,565	509,565	0
Child Advocacy Board	2,607,454	0	0	0
Iowa State Civil Rights Commission	0	1,337,999	1,337,999	0
Professional Licensing Division	0	2,862,660	1,627,969	-1,234,691
Labor Services Division	0	3,365,697	2,895,719	-469,978
Workers' Compensation Division	0	3,321,044	3,321,044	0
Total Department of Inspections, Appeals, and Licensing	\$ 11,918,697	\$ 19,704,900	\$ 20,253,851	\$ 548,951

Governor's Recommendations FY 2025

Administration Division \$548,951

An increase of \$548,951 for general operating expenses.

Investigations Division \$469,978

A transfer of \$469,978 and 6.00 FTE positions from the Labor Services Division to the Investigations Division. The transfer includes the following FTE positions: 1.00 Clerk Specialist FTE position, 1.00 Secretary 2 FTE position, 3.00 Investigator 2 FTE positions, and 1.00 Investigator 3 FTE position.

Health Facilities Division \$1,234,691

A transfer of the Fire Prevention Bureau and the corresponding \$1,234,691 and 17.00 FTE positions from the Professional Licensing Division to the Health Facilities Division. The transfer includes the following FTE positions: 1.00 Public Service Manager 2 FTE position, 1.00 Secretary 2 FTE position, 15.0 Investigator 2 FTE positions.

Professional Licensing Division \$-1,234,691

A transfer of the Fire Prevention Bureau and the corresponding \$1,234,691 and 17.00 FTE positions from the Professional Licensing Division to the Health Facilities Division.

Labor Services Division \$-469,978

A transfer of \$469,978 and 6.00 FTE positions from the Labor Services Division to the Investigations Division.

Other Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Department of Inspections, Appeals, and Licensing				
Inspections, Appeals, & Licensing, Department of				
DIAL Administrative Hearings - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0
DIAL Professional Licensing – SHTF	0	62,317	62,317	0
Inspections, Appeals, & Licensing, Department of	\$ 1,623,897	\$ 1,686,214	\$ 1,686,214	\$ 0
DIAL - Racing and Gaming Commission				
Gaming Regulation - GRF	\$ 7,013,449	\$ 7,166,071	\$ 7,166,071	\$ 0
Total Department of Inspections, Appeals, and Licensing	\$ 8,637,346	\$ 8,852,285	\$ 8,852,285	\$ 0

Governor’s Recommendations FY 2025

Discussion Items

Department of Inspections, Appeals, and Licensing (DIAL), Health Facilities Division — In FY 2023, the Health Facilities Division received an increase of approximately \$319,000 compared to FY 2022 for a required one-time State match to access Centers for Medicare and Medicaid Services (CMS) [Coronavirus Aid, Relief, and Economic Security \(CARES\) Act](#) funding in FY 2023 to address the backlog of long-term care facility State surveys as a result of the pandemic. Unencumbered or unobligated moneys at the close of FY 2023, not to exceed \$318,900, remain available for expenditure for costs associated with the completion of additional surveys. Any unencumbered or unobligated moneys at the close of FY 2024 from moneys that do not revert in FY 2023 must revert to the General Fund.

Department Name Change — The Department of Inspections and Appeals was renamed to the DIAL in [Senate File 514](#).

Department of Inspections, Appeals, and Licensing (DIAL) Realignment — The following General Fund appropriations and programs were transferred at the beginning of FY 2024 as a result of SF 514:

- The Child Advocacy Board was transferred from the DIAL to the Department of Health and Human Services.
- The Iowa Professional Licensing Bureau was transferred from the Department of Commerce to the DIAL.
- The Iowa Civil Rights Commission was transferred from the Iowa Civil Rights Commission to the DIAL.
- The Iowa Department of Workforce Development (IWD) Workers’ Compensation Operations was transferred from the IWD to the DIAL.
- The IWD Labor Services Division was transferred from the IWD to the DIAL.

State Fire Marshal Licensing Realignment — Senate File 514 aligned the Fire Marshal licensing programs, previously administered by the Department of Public Safety, under the DIAL. The licensing programs in the State Fire Marshal appropriation did not constitute the entirety of the State Fire Marshal appropriation. The Arson and Explosives Bureau and the Fire Service Training Bureau remained in the Department of Public Safety. Senate File 514 also aligned the Professional Licensing Bureau, previously administered by the Iowa Division of Banking in the Department of Commerce, under the DIAL. Finally, licensing programs previously administered by the Department of Public Health were aligned under the DIAL. Each of these licensing segments were aligned under the Professional Licensing Division of the DIAL.

Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

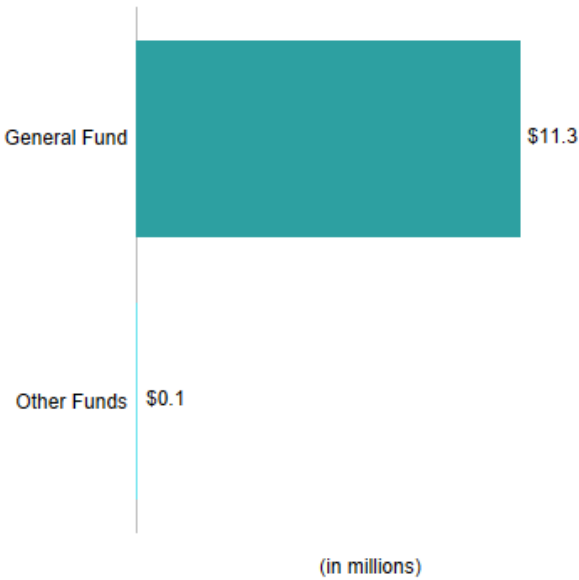
DEPARTMENT OF MANAGEMENT

Overview and Funding History

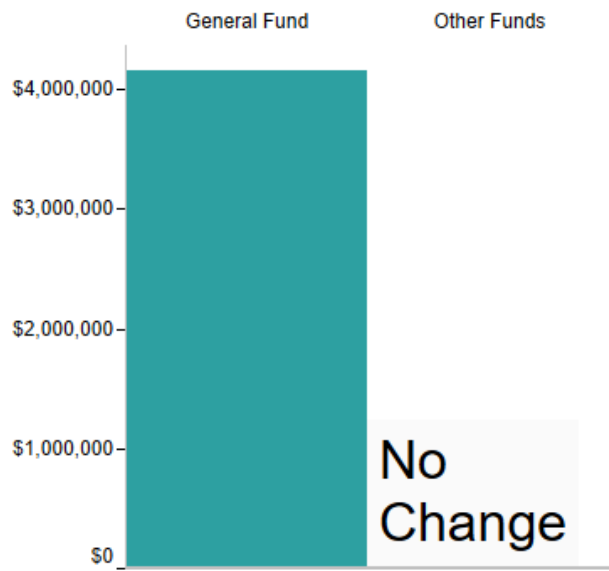
Agency Overview: The [Department of Management](#) (DOM) is the planning and budgeting agency within the Executive Branch. The Director of the DOM serves as the Governor’s chief financial advisor. The mission of the Department is to lead enterprise planning and coordinate enterprise governance systems through strategic planning to operate as a finance and accountability center.

In 2022 Iowa Acts, chapter [1153](#) (FY 2023 Standing Appropriations Act), the [Office of the Chief Information Officer](#) (OCIO) was moved within the DOM. Previously, the OCIO was housed within the DAS before becoming an independent agency in 2013. The Chief Information Officer (CIO) is now selected by the Director of the DOM. The OCIO was created for the purpose of leading, directing, managing, coordinating, and providing accountability for the information technology (IT) resources of State government.

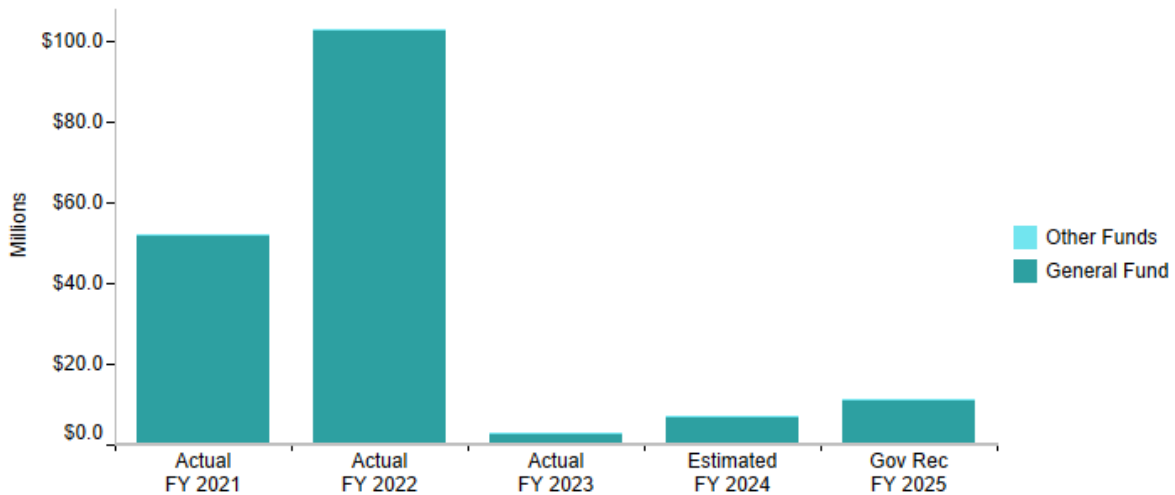
FY 2025 Governor's Recommendations
Total: \$11,405,058



Governor's Recommendations Compared to FY 2024



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Management, Department of				
DOM - Office of the Chief Information Officer				
OCIO Cybersecurity Office	\$ 0	\$ 4,421,887	\$ 4,421,887	\$ 0
Endpoint Detection and Response	0	0	1,117,658	1,117,658
Iowa Centralized Logging and Monitoring Platform	0	0	1,830,000	1,830,000
DOM - Office of the Chief Information Officer	\$ 0	\$ 4,421,887	\$ 7,369,545	\$ 2,947,658
Management, Dept. of				
Department Operations	\$ 2,770,693	\$ 2,766,693	\$ 3,979,513	\$ 1,212,820
Total Management, Department of	\$ 2,770,693	\$ 7,188,580	\$ 11,349,058	\$ 4,160,478

Governor’s Recommendation FY 2025

Endpoint Detection and Response **\$1,117,658**

A new appropriation of \$1,117,658 to continue endpoint detection and response with CrowdStrike. CrowdStrike is a software company with centralized endpoint protection for monitoring, protecting against, and investigating vulnerabilities. CrowdStrike provides year-round coverage for all State agencies, counties, and cities. Funding was previously provided through the Iowa State and Local Coronavirus Fiscal Recovery Fund.

Iowa Centralized Logging and Monitoring Platform **\$1,830,000**

A new appropriation of \$1,830,000 to scale and modernize cybersecurity incident investigation and response technologies, providing additional automation of initial triage tasks, reduction of caseloads, and faster incident responses. Of this amount, \$1,400,000 is for next-generation security information and event management (SIEM); \$225,000 is for next-generation security orchestration, automation, and response (SOAR); and \$205,000 is for staff additions.

Department Operations **\$1,212,820**

- An increase of \$1,161,704 and 10.70 FTE positions to align the Criminal and Juvenile Justice research staff from the Iowa Department of Health and Human Services, Human Rights appropriation line item under the DOM Department Operations appropriation.
- An increase of \$51,116 for general operating expenses.

Other Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Management, Department of</u>				
Management, Dept. of DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0

Discussion Items

Empower Rural Iowa Broadband Grants Program — The OCIO administers the Empower Rural Iowa Broadband Grants Program, a program designed to increase access to high-speed Internet services in underserved and unserved areas across the State of Iowa. The Broadband Grants Program received \$1,300,000 in appropriations in FY 2019 from the Rebuild Iowa Infrastructure Fund (RIIF), \$5,000,000 in FY 2020 and FY 2021 from the General Fund, and \$100,000,000 in FY 2022 from the General Fund. In 2020, the Broadband Grant Program also received \$50,000,000 in federal [CARES Act](#) funding from the Coronavirus Relief Fund to expand broadband services in Iowa. These funds were awarded to broadband providers in the OCIO’s Notices of Funding Availability (NOFA) [#003](#) and [#005](#). In January 2022, the OCIO awarded \$200,829,074 in funding from the [American Resue Plan Act \(ARPA\)](#) Coronavirus State and Local Fiscal Recovery Fund (CSLFRF), and these funds were made available under NOFA [#007](#). In December 2022, the Broadband Grant Program was awarded \$152,200,000 in federal ARPA Capital Projects Fund (CPF) funding to expand broadband infrastructure in Iowa. In November 2023, the OCIO awarded up to \$148,960,000 in funding from the ARPA Capitals Projects Fund (CPF) under NOFA [#008](#) for broadband infrastructure projects in Iowa. The Subcommittee may be interested in receiving an update from the OCIO regarding the status and timeline of various broadband infrastructure funding included in the federal [Infrastructure Investment and Jobs Act \(IIJA\)](#).

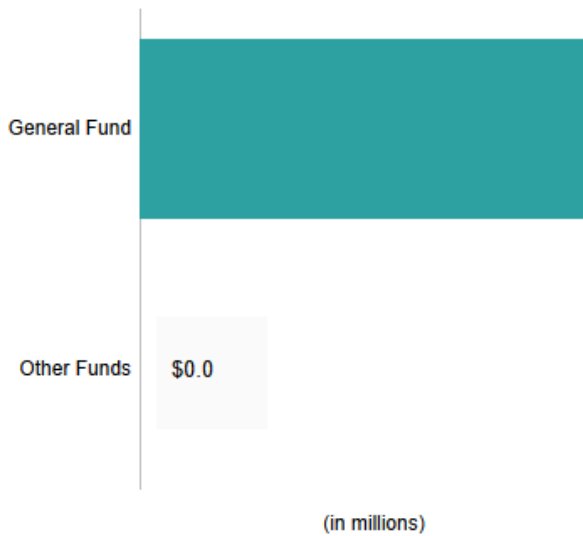
Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

IOWA PUBLIC INFORMATION BOARD

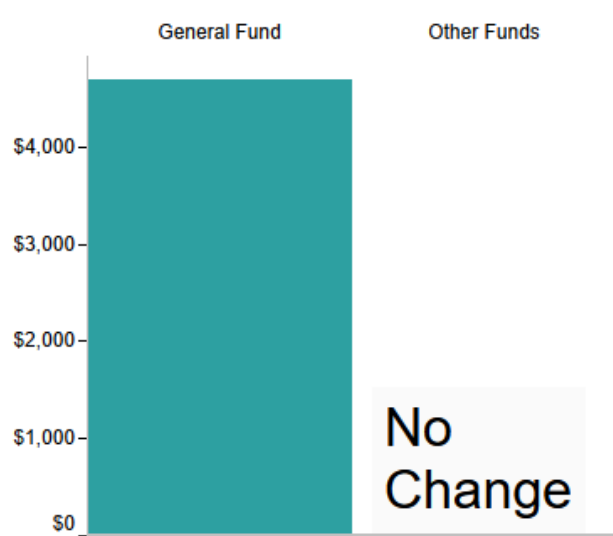
Overview and Funding History

Agency Overview: The [Iowa Public Information Board \(IPIB\)](#) was created by 2012 Iowa Acts, chapter 1115 (Public Information Board Act) during the 2012 Legislative Session to provide an alternative for complaint proceedings regarding open meetings and public records laws. The Board consists of nine members appointed by the Governor and confirmed by the Senate. Prior to establishment of the Board, complaints relating to the open meetings and public records laws were handled by different agencies in the State. The Office of Ombudsman handled many of these cases. In addition, some cases were handled by the Attorney General’s Office, as well as internally by local entities. The Board began meeting in July 2012 to organize, develop administrative rules, and identify staffing needs and budget requirements. The Board received a General Fund appropriation and became operational in July 2013.

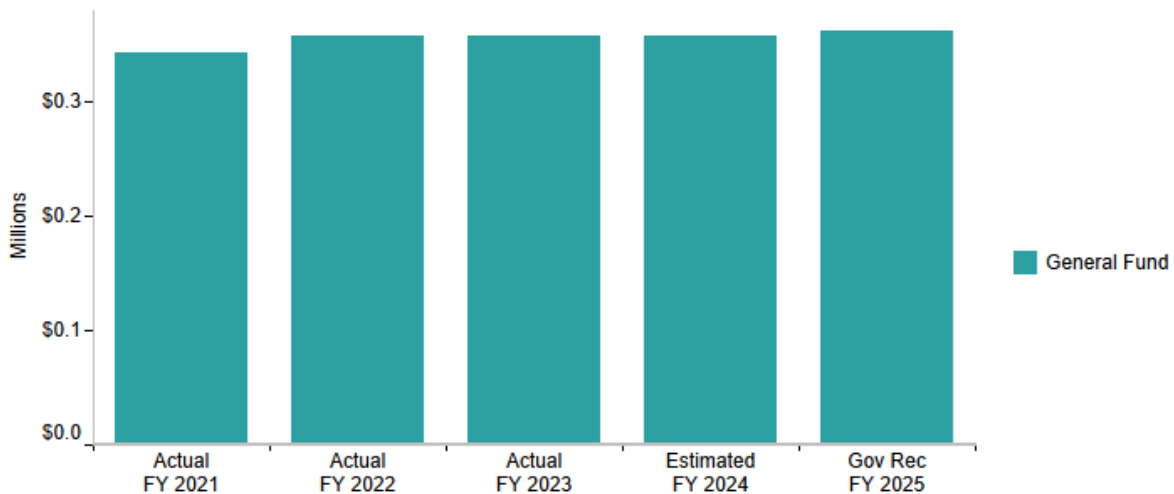
**FY 2025 Governor's Recommendations
Total: \$362,101**



**Governor's Recommendations
Compared to FY 2024**



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Public Information Board				
Public Information Board				
Iowa Public Information Board	\$ 358,039	\$ 357,407	\$ 362,101	\$ 4,694
Total Public Information Board	\$ 358,039	\$ 357,407	\$ 362,101	\$ 4,694

Governor’s Recommendations FY 2025

Iowa Public Information Board **\$4,694**

An increase of \$4,694 for general operating expenses.

Discussion Items

Iowa Public Information Board (IPIB) Staffing Update — On March 27, 2023, the IPIB announced the appointment of Erika Eckley as its new Executive Director. She began her service as the Executive Director on March 20, 2023.

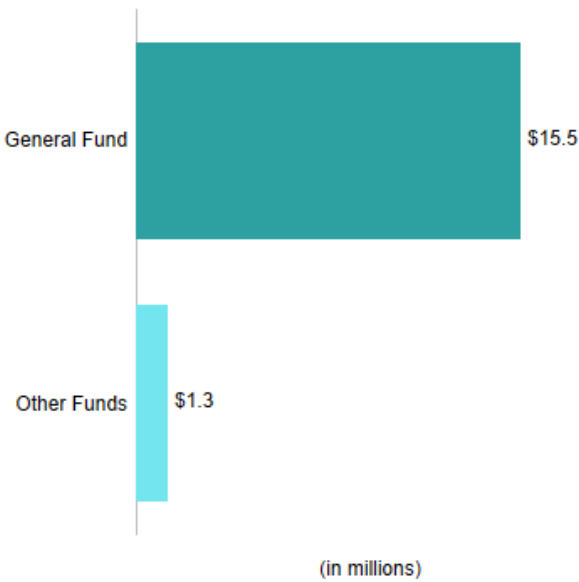
Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

DEPARTMENT OF REVENUE

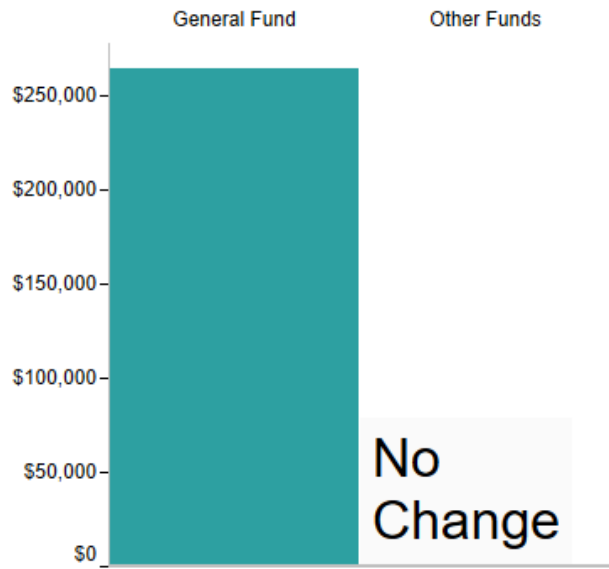
Overview and Funding History

Agency Overview: The [Department of Revenue](#) (IDR) is comprised of seven divisions, including: Alcohol and Tax, Compliance, Internal Services, Legal Services and Appeals, Local Government Services, Lottery, and Research and Policy. The Department also houses the Property Assessment Appeal Board. The IDR collects all taxes in Iowa that are required by law. The Department also provides taxpayers with information that supports tax filing and payments.

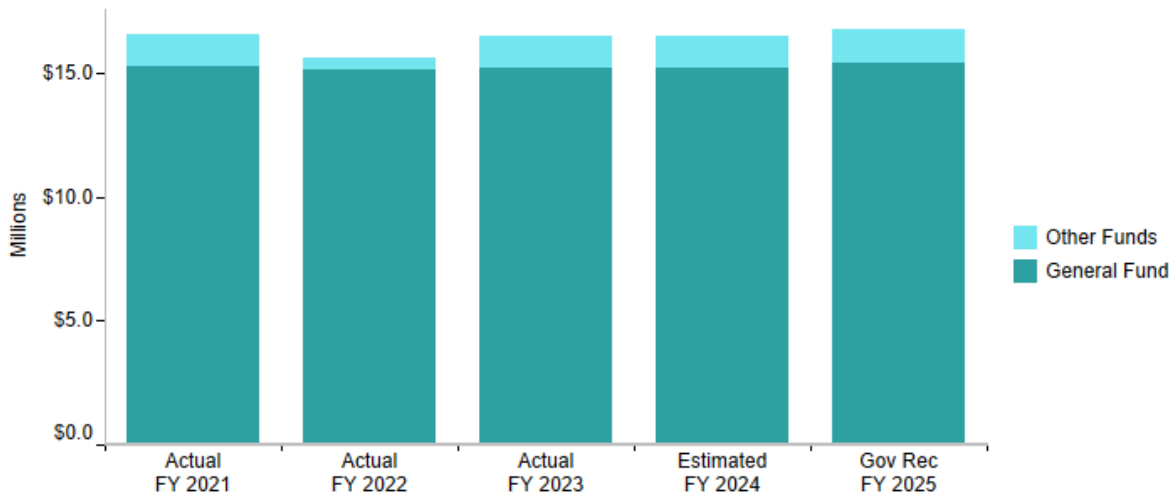
**FY 2025 Governor's Recommendations
Total: \$16,768,966**



**Governor's Recommendations
Compared to FY 2024**



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Revenue, Department of				
Revenue, Dept. of				
Operations	\$ 15,149,692	\$ 15,056,183	\$ 15,321,014	\$ 264,831
Tobacco Reporting Requirements	17,525	17,525	17,525	0
Printing Cigarette Stamps - Standing	56,724	124,652	124,652	0
Total Revenue, Department of	\$ 15,223,941	\$ 15,198,360	\$ 15,463,191	\$ 264,831

Governor’s Recommendations FY 2025

Operations \$264,831

An increase of \$264,831 for general operating expenses. The Alcoholic Beverages Operations appropriation, funded from the General Fund, was transferred from the Alcoholic Beverages Division of the Department of Commerce to the IDR in FY 2024. Funding for this appropriation appeared in the DIFS in FY 2024 prior to moving to the IDR in FY 2025. *The Governor is recommending merging the Operations and the Alcoholic Beverages Operations line items under the IDR. The FTE positions associated with the Alcoholic Beverages Operations appropriation are merged with the Operations appropriation, an increase of 15.50 FTE positions.*

Other Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Revenue, Department of				
Revenue, Dept. of				
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0
Total Revenue, Department of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0

Discussion Items

GovConnectIowa — GovConnectIowa requires most Iowa business tax filers to register, renew, and pay fees for select business licenses and permits with the Iowa Lottery Authority, the DIAL, and the Alcoholic Beverages Operations. Most Iowa business tax filers also use the system to file sales, use, withholding, and fuel tax returns and reports; submit deposits or payments for sales, use, withholding, and fuel taxes; and communicate with State agencies. The initial rollout of the system went live in November 2021.

The second rollout of the system occurred in November 2022. In addition to providing updated functionality, this rollout required corporation, S corporation, partnership, and franchise taxpayers to manage their tax account information and make payments. The system is also used for tax credit application and administration that were previously available in the Tax Credit Award, Claim, and Transfer Administration System (CACTAS). Individuals also have access to manage or apply for additional business licenses or permits.

The third rollout of the system occurred in November 2023. This rollout added new features for individual income tax, fiduciary, and inheritance taxpayers to make payments and manage their accounts. The rollout also included the administration of the State of Iowa Offset Program and expanded functionality for the DIAL. The project first received funding in FY 2020. A fourth rollout is planned for November 2024.

Department of Revenue Director — Mary Mosiman was appointed Director of the IDR on March 29, 2023. She was previously the Department’s Deputy Director and Tax Management Division Administrator.

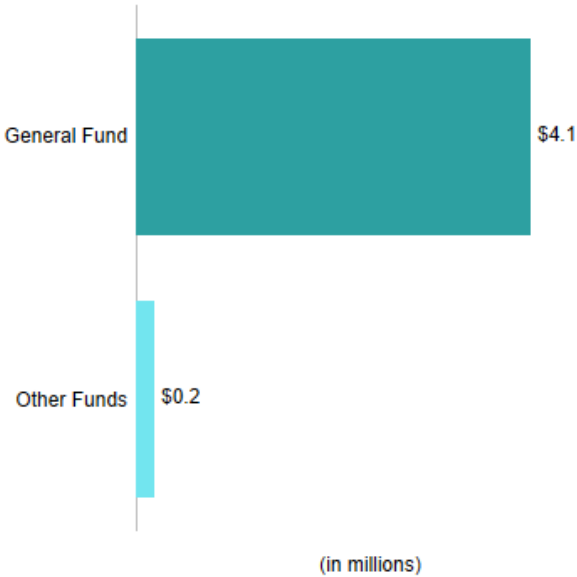
Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

SECRETARY OF STATE

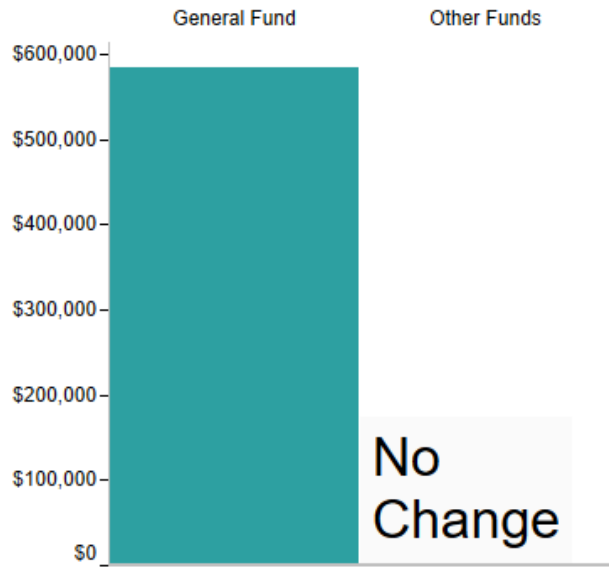
Overview and Funding History

Agency Overview: The Office of the [Secretary of State](#) was created in 1857 in [Article IV, Section 22](#), of the Iowa Constitution. The Secretary of State is a statewide elected official and serves a four-year term. The duties of the Office are enumerated in Iowa Code chapter [9](#). The Office also coordinates and supervises elections and maintains and operates the Voter Registration Program.

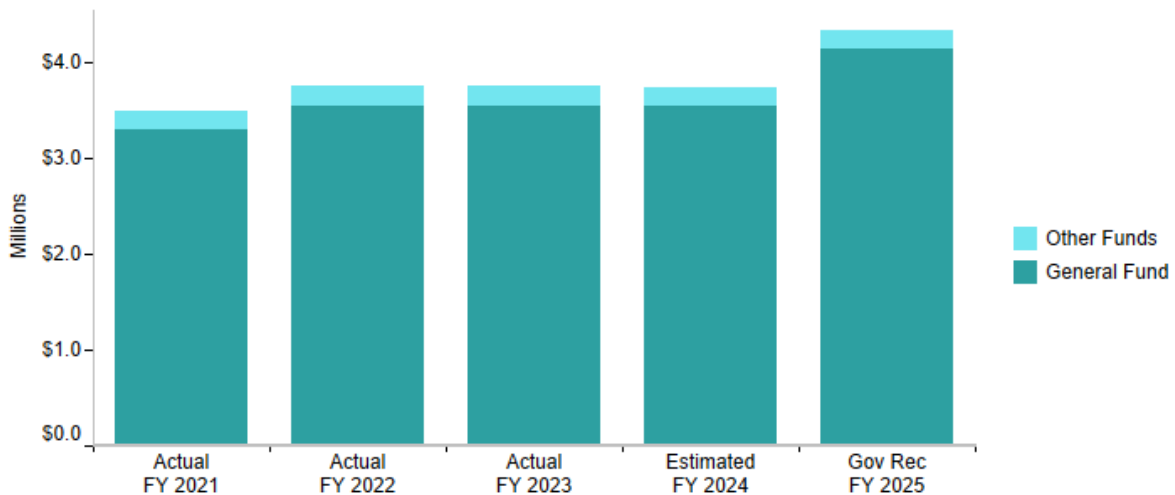
**FY 2025 Governor's Recommendations
Total: \$4,319,445**



**Governor's Recommendations
Compared to FY 2024**



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Secretary of State, Office of the				
Secretary of State				
Administration and Elections	\$ 2,124,870	\$ 2,121,759	\$ 2,555,250	\$ 433,491
Business Services	1,420,646	1,417,535	1,568,795	151,260
Total Secretary of State, Office of the	\$ 3,545,516	\$ 3,539,294	\$ 4,124,045	\$ 584,751

Governor’s Recommendations FY 2025

Administration and Elections \$433,491

An increase of \$433,491 and 2.75 FTE positions to create a training and compliance team to train county auditors and county auditor staff. The funding is to hire staff, develop training, and provide delivery of services. The cost to hire a chief information security officer is split between the Administration and Elections appropriation (25.00%) and the Business Services appropriation (75.00%).

Business Services \$151,260

An increase of \$151,260 and 0.75 FTE position for a chief information security officer to conduct real-time analysis of security risk while managing and mitigating security risk and vulnerabilities. The cost to hire a chief information security officer is split between the Administration and Elections appropriation (25.00%) and the Business Services appropriation (75.00%).

Other Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Secretary of State, Office of the				
Secretary of State				
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0
Total Secretary of State, Office of the	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0

Discussion Items

Technology Modernization Fund Update — 2017 Iowa Acts, chapter [170](#), created a Technology Modernization Fund under the control of the Secretary of State. From each fee collected by the Secretary of State, the amount credited to the Fund equaled the difference between the fee amount collected and the amount assessed for the same fee on June 30, 2017. No more than \$2,000,000 could be credited to the Fund in a fiscal year, and moneys in the Fund were appropriated to the Secretary of State for purposes of modernizing technology used by the Office to fulfill its duties. The Fund was repealed on July 1, 2022 (FY 2023). The Fund is codified in Iowa Code section [9.4A](#). [Senate File 2385](#) (FY 2023 Administration and Regulation Appropriations Act), enacted in the 2022 Legislative Session, permitted any unobligated or unencumbered moneys remaining in the Fund to be appropriated to the Secretary of State for purposes of modernization within the Business Services Division until fully expended or until June 30, 2026, whichever occurs first. The amount in the Fund as of January 9, 2024, is \$2,754,784. The Subcommittee may be interested in an update on the Fund and technology modernization projects.

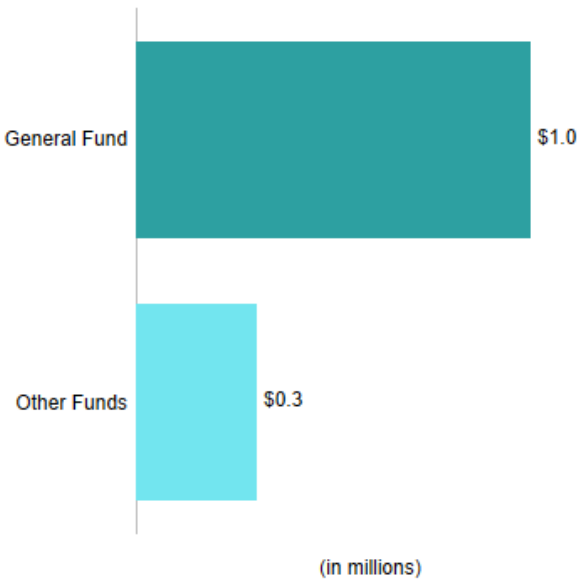
Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

TREASURER OF STATE

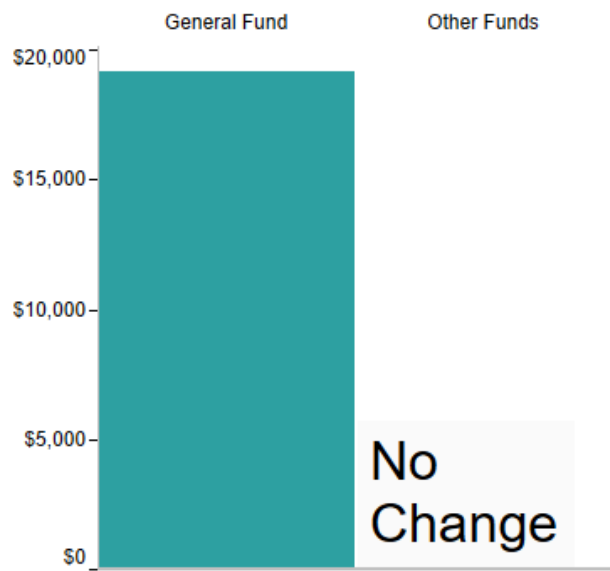
Overview and Funding History

Agency Overview: The position of [Treasurer of State](#) was created in 1857 by [Article IV, Section 22](#), of the Iowa Constitution. The Treasurer is a statewide elected official and serves a four-year term. The duties and responsibilities of the Office are enumerated in Iowa Code chapter [12](#). The Treasurer of State provides financial services to the State of Iowa by maintaining records of the receipts and disbursements in the State treasury. The Treasurer is responsible for reporting the bonding activities of all political subdivisions and agencies and makes recommendations to the General Assembly and the Governor on modifications to the bonding authority.

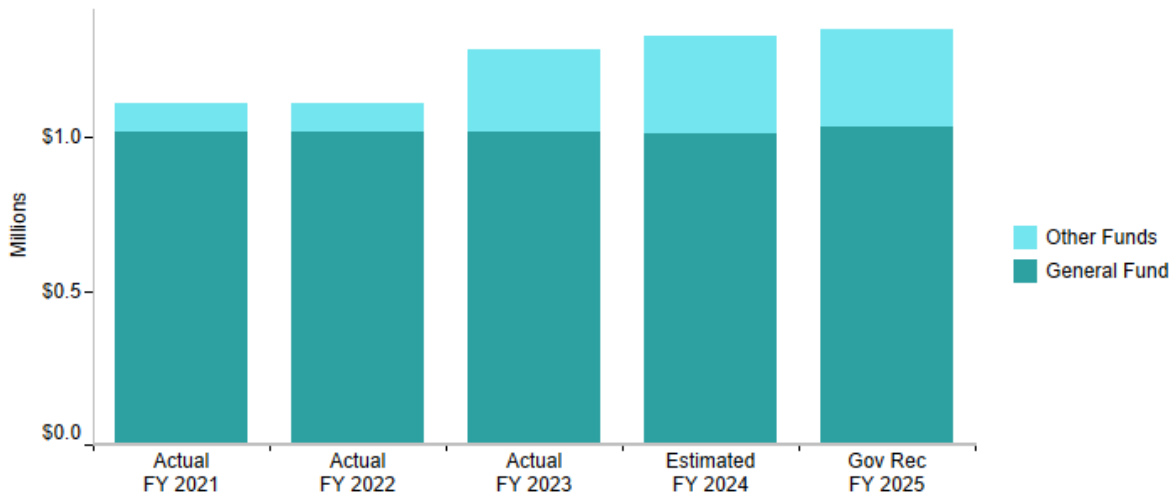
**FY 2025 Governor's Recommendations
Total: \$1,351,260**



**Governor's Recommendations
Compared to FY 2024**



Funding History



General Fund Recommendations

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
<u>Treasurer of State, Office of</u>				
Treasurer of State				
Treasurer - General Office	\$ 1,017,442	\$ 1,015,300	\$ 1,034,472	\$ 19,172
Total Treasurer of State, Office of	\$ 1,017,442	\$ 1,015,300	\$ 1,034,472	\$ 19,172

Governor’s Recommendations FY 2025

Treasurer — General Office **\$19,172**

An increase of \$19,172 for general operating expenses.

Other Fund Recommendations

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
<u>Treasurer of State, Office of</u>				
Treasurer of State				
I/3 Expenses - RUTF	\$ 269,953	\$ 316,788	\$ 316,788	\$ 0
Total Treasurer of State, Office of	\$ 269,953	\$ 316,788	\$ 316,788	\$ 0

Discussion Items

Agency Update — The [Great Iowa Treasure Hunt Program](#) returned \$22,908,020 in FY 2023. The Program allows Iowans to claim lost or abandoned financial assets such as checking and saving accounts, securities, life insurance payouts, and safe deposit boxes. When such property is in the custody of the State, an individual can contact the Treasurer’s Office to establish ownership.

Integrated Information for Iowa (I/3) Expenses — The Treasurer of State reported that costs for I/3 have increased over the years, while the appropriation from the Road Use Tax Fund (RUTF) has remained the same. In recent years, the portion of the total I/3 allocation that is attributed to the RUTF has been determined and reflected in the appropriation amount. This year, the appropriation is status quo.

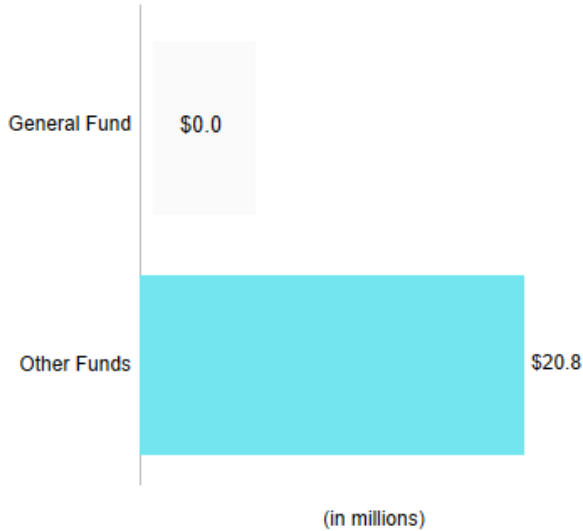
Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

IOWA PUBLIC EMPLOYEES' RETIREMENT SYSTEM

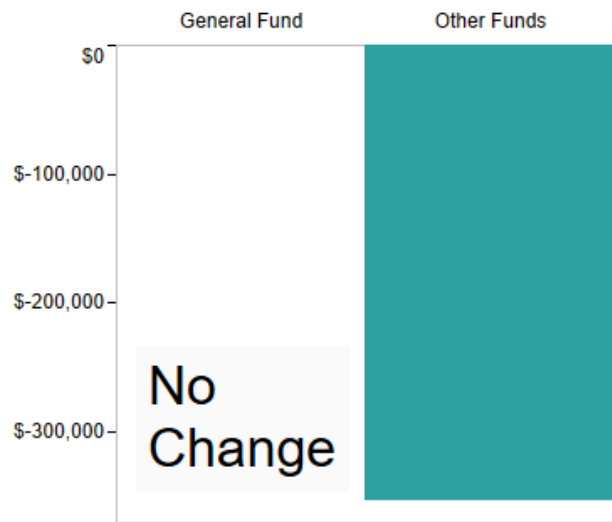
Overview and Funding History

Agency Overview: The [Iowa Public Employees' Retirement System](#) (IPERS) administers the retirement benefits for many of Iowa's public employees. Iowa's public employers use IPERS benefits to attract and retain qualified public personnel in public service. The benefits help public employees care for themselves during retirement.

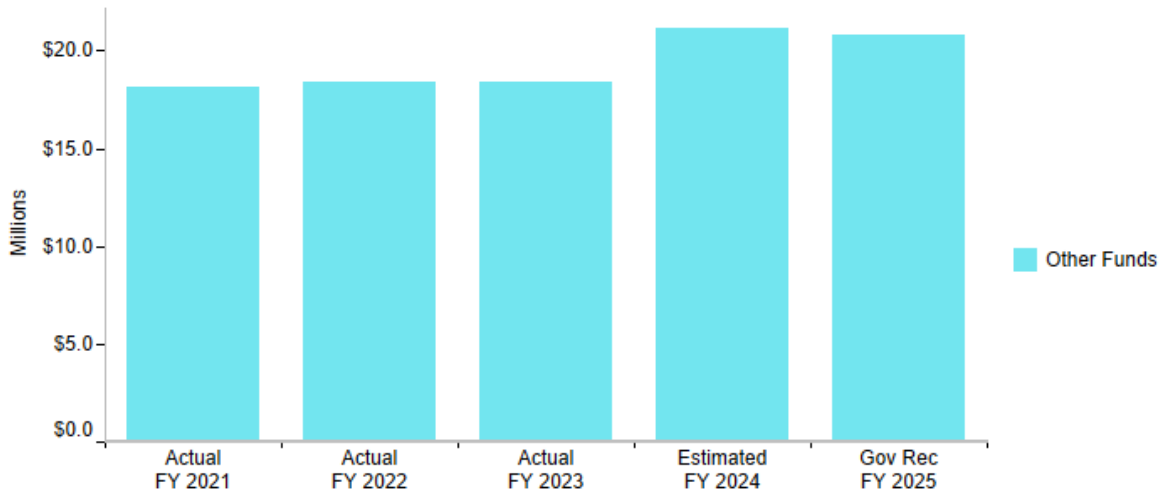
**FY 2025 Governor's Recommendations
Total: \$20,774,712**



**Governor's Recommendations
Compared to FY 2024**



Funding History



Other Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Iowa Public Employees' Retirement System</u>				
IPERS Administration				
Administration - IPERS	\$ 18,432,885	\$ 21,129,084	\$ 20,774,712	\$ -354,372
Total Iowa Public Employees' Retirement System	\$ 18,432,885	\$ 21,129,084	\$ 20,774,712	\$ -354,372

Governor's Recommendations FY 2025

Administration — IPERS **\$-354,372**

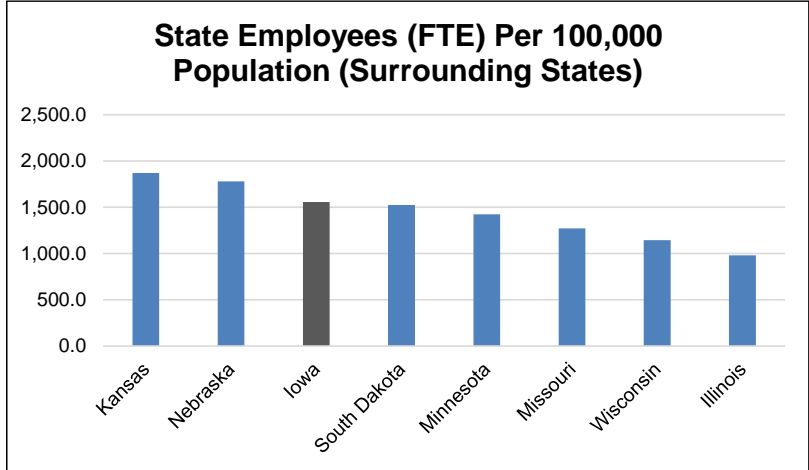
- An increase of \$145,628 and 1.00 FTE position for a pension systems attorney, contingent on the elimination of IPERS' outside counsel contract.
- A decrease of \$500,000 due to a one-time appropriation in FY 2024 to hire a consultant to analyze and report on IPERS' range of alternate solutions regarding benefits administration systems firms for IPERS' pension administration system.

Discussion Items

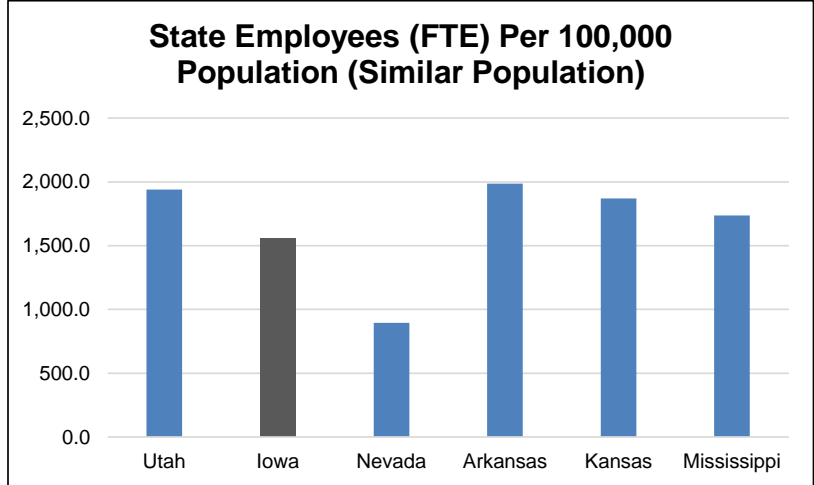
Contribution Rate Change — In FY 2024, the IPERS Sheriffs and Deputies membership group total contribution rate decreased by 0.50% of pay from the FY 2023 total contribution rate. The decrease was split evenly between employer and employee, pursuant to Iowa Code section [97B.11](#). The FY 2023 required contribution rate was 17.52%, and the FY 2024 required contribution rate is 17.02%.

Comparison to Other States — Full-Time Equivalent (FTE) State Government Employees

The Book of the States reports the number of FTE state government employees for all states. These charts show the number of FTE state government employees per 100,000 state residents based on the U.S. Census Bureau’s 2022 [Annual Survey of Public Employment & Payroll \(ASPEP\)](#) and the [U.S. Census Bureau, Population Division](#). Compared to Iowa and its surrounding states, Kansas has the most state employees relative to the population served, and Illinois has the fewest. Iowa ranks third.



The second chart compares Iowa to states of similar populations. In this chart, the states are ordered by population from left to right, with Utah being the most populous and Mississippi being the least. While Iowa ranks second on the chart when ordered by population, it ranks fifth in state employees per 100,000 residents. Arkansas, fourth most populous on the chart, has the most state employees per 100,000 residents, and Nevada, the third most populous state on the chart, has the fewest state employees per 100,000 residents.



LSA Publications

The Legislative Services Agency (LSA) has published the following ***Fiscal Topics*** that relate to the Administration and Regulation Appropriations Subcommittee:

[*IOWAccess Revolving Fund*](#)

[*OCIO Internal Service Fund*](#)

[*Community Action Agencies*](#)

[*Sports Wagering Receipts Fund*](#)

[*FY 2023 State Gaming Revenues*](#)

[*Iowa's Open Records Law*](#)

[*Human Resources Enterprise \(DAS\)*](#)

[*General Services Enterprise \(DAS\)*](#)

[*Central Procurement and Fleet Services Enterprise \(DAS\)*](#)

[*State Accounting Enterprise \(DAS\)*](#)

[*Customer Council – Department of Administrative Services*](#)

Reports Required to Be Filed with General Assembly

Reports and other documents required to be filed with the General Assembly are organized by submitting department and by date and are published on this [webpage](#).

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Appendix A – Appropriations Tracking

Analysis of the Governor's Budget Recommendations

This Appendix contains tracking for the following:

- General Fund
- Other Funds
- Full-Time Equivalent (FTE) Positions

The Legislative Services Agency publishes **Budget Unit Briefs** that discuss the purpose of particular appropriations and programs. If a publication is available, it has been hyperlinked in the title of the appropriation.

Administration and Regulation General Fund

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Administrative Services, Department of</u>				
Administrative Services				
Operations	\$ 3,603,404	\$ 3,597,181	\$ 3,713,718	\$ 116,537
Utilities	4,104,239	4,487,598	4,487,598	0
Terrace Hill Operations	461,674	460,884	460,884	0
Enrich Iowa Libraries	0	0	2,464,823	2,464,823
State Library	0	0	2,615,697	2,615,697
Cultural Activities	0	168,403	168,403	0
Historical Resources	0	3,136,371	3,136,371	0
Historical Sites	0	425,751	425,751	0
Administrative Services	\$ 8,169,317	\$ 12,276,188	\$ 17,473,245	\$ 5,197,057
DAS - State Library of Iowa				
State Library	\$ 0	\$ 2,557,594	\$ 0	\$ -2,557,594
Enrich Iowa Libraries	0	2,464,823	0	-2,464,823
DAS - State Library of Iowa	\$ 0	\$ 5,022,417	\$ 0	\$ -5,022,417
Total Administrative Services, Department of	\$ 8,169,317	\$ 17,298,605	\$ 17,473,245	\$ 174,640
<u>Auditor of State</u>				
Auditor of State				
Auditor of State - General Office	\$ 986,193	\$ 983,971	\$ 1,002,686	\$ 18,715
AOS - Transition Costs of State Entities	0	65,400	0	-65,400
Total Auditor of State	\$ 986,193	\$ 1,049,371	\$ 1,002,686	\$ -46,685
<u>Ethics and Campaign Disclosure Board, Iowa</u>				
Campaign Finance Disclosure				
Ethics & Campaign Disclosure Board	\$ 774,910	\$ 773,554	\$ 894,377	\$ 120,823
Total Ethics and Campaign Disclosure Board, Iowa	\$ 774,910	\$ 773,554	\$ 894,377	\$ 120,823
<u>Commerce, Department of</u>				
Alcoholic Beverages				
Alcoholic Beverages Operations	\$ 1,075,454	\$ 0	\$ 0	\$ 0
Professional Licensing and Reg.				
Professional Licensing Bureau	\$ 360,856	\$ 0	\$ 0	\$ 0
Total Commerce, Department of	\$ 1,436,310	\$ 0	\$ 0	\$ 0

Administration and Regulation

General Fund

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Insurance & Financial Services, Department of</u>				
IDR - Alcoholic Beverages				
Alcoholic Beverages Operations	\$ 0	\$ 1,010,054	\$ 0	\$ -1,010,054
DIFS - Insurance				
IID Captive Insurance	\$ 0	\$ 450,000	\$ 450,000	\$ 0
Total Insurance & Financial Services, Department of	\$ 0	\$ 1,460,054	\$ 450,000	\$ -1,010,054
<u>Governor/Lt. Governor's Office</u>				
Governor's Office				
Governor's/Lt. Governor's Office	\$ 2,315,344	\$ 2,810,502	\$ 2,857,344	\$ 46,842
Terrace Hill Quarters	142,702	142,281	142,281	0
Total Governor/Lt. Governor's Office	\$ 2,458,046	\$ 2,952,783	\$ 2,999,625	\$ 46,842
<u>Drug Control Policy, Governor's Office of</u>				
Office of Drug Control Policy				
Operations	\$ 239,271	\$ 0	\$ 0	\$ 0
Total Drug Control Policy, Governor's Office of	\$ 239,271	\$ 0	\$ 0	\$ 0
<u>Human Rights, Department of</u>				
Human Rights				
Central Administration	\$ 189,071	\$ 0	\$ 0	\$ 0
Community Advocacy and Services	956,894	0	0	0
LiHEAP Weatherization Assistance Program – Standing	211,224	0	0	0
Total Human Rights, Department of	\$ 1,357,189	\$ 0	\$ 0	\$ 0

Administration and Regulation General Fund

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Department of Inspections, Appeals, and Licensing</u>				
Inspections, Appeals, & Licensing, Department of				
Administration Division	\$ 546,312	\$ 545,733	\$ 1,094,684	\$ 548,951
Administrative Hearings Division	625,827	624,374	624,374	0
Investigations Division	2,339,591	2,235,992	2,705,970	469,978
Health Facilities Division	5,185,782	4,862,971	6,097,662	1,234,691
Employment Appeal Board	38,912	38,865	38,865	0
Food and Consumer Safety	574,819	509,565	509,565	0
Child Advocacy Board	2,607,454	0	0	0
Iowa State Civil Rights Commission	0	1,337,999	1,337,999	0
Professional Licensing Division	0	2,862,660	1,627,969	-1,234,691
Labor Services Division	0	3,365,697	2,895,719	-469,978
Workers' Compensation Division	0	3,321,044	3,321,044	0
Total Department of Inspections, Appeals, and Licensing	\$ 11,918,697	\$ 19,704,900	\$ 20,253,851	\$ 548,951
<u>Management, Department of</u>				
DOM - Office of the Chief Information Officer				
OCIO Cybersecurity Office	\$ 0	\$ 4,421,887	\$ 4,421,887	\$ 0
Endpoint Detection and Response	0	0	1,117,658	1,117,658
Iowa Centralized Logging and Monitoring Platform	0	0	1,830,000	1,830,000
DOM - Office of the Chief Information Officer	\$ 0	\$ 4,421,887	\$ 7,369,545	\$ 2,947,658
Management, Dept. of				
Department Operations	\$ 2,770,693	\$ 2,766,693	\$ 3,979,513	\$ 1,212,820
Total Management, Department of	\$ 2,770,693	\$ 7,188,580	\$ 11,349,058	\$ 4,160,478
<u>Public Information Board</u>				
Public Information Board				
Iowa Public Information Board	\$ 358,039	\$ 357,407	\$ 362,101	\$ 4,694
Total Public Information Board	\$ 358,039	\$ 357,407	\$ 362,101	\$ 4,694

Administration and Regulation

General Fund

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Revenue, Department of</u>				
Revenue, Dept. of				
Operations	\$ 15,149,692	\$ 15,056,183	\$ 15,321,014	\$ 264,831
Tobacco Reporting Requirements	17,525	17,525	17,525	0
Printing Cigarette Stamps - Standing	56,724	124,652	124,652	0
Total Revenue, Department of	<u>\$ 15,223,941</u>	<u>\$ 15,198,360</u>	<u>\$ 15,463,191</u>	<u>\$ 264,831</u>
<u>Secretary of State, Office of the</u>				
Secretary of State				
Administration and Elections	\$ 2,124,870	\$ 2,121,759	\$ 2,555,250	\$ 433,491
Business Services	1,420,646	1,417,535	1,568,795	151,260
Total Secretary of State, Office of the	<u>\$ 3,545,516</u>	<u>\$ 3,539,294</u>	<u>\$ 4,124,045</u>	<u>\$ 584,751</u>
<u>Treasurer of State, Office of</u>				
Treasurer of State				
Treasurer - General Office	\$ 1,017,442	\$ 1,015,300	\$ 1,034,472	\$ 19,172
Total Treasurer of State, Office of	<u>\$ 1,017,442</u>	<u>\$ 1,015,300</u>	<u>\$ 1,034,472</u>	<u>\$ 19,172</u>
Total Administration and Regulation	<u>\$ 50,255,564</u>	<u>\$ 70,538,208</u>	<u>\$ 75,406,651</u>	<u>\$ 4,868,443</u>

Administration and Regulation

Other Funds

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Commerce, Department of</u>				
Banking Division				
Banking Division - CMRF	\$ 13,025,180	\$ 0	\$ 0	\$ 0
Credit Union				
Credit Union Division - CMRF	\$ 2,553,593	\$ 0	\$ 0	\$ 0
Insurance				
Insurance Division - CMRF	\$ 6,676,987	\$ 0	\$ 0	\$ 0
Pharmacy Benefit Managers Program - CMRF	200,000	0	0	0
Insurance	<u>\$ 6,876,987</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Utilities Board				
Utilities Division - CMRF	\$ 10,260,840	\$ 0	\$ 0	\$ 0
Professional Licensing and Reg.				
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 0	\$ 0	\$ 0
Total Commerce, Department of	<u>\$ 32,778,917</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<u>Management, Department of</u>				
Management, Dept. of				
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0
Total Management, Department of	<u>\$ 56,000</u>	<u>\$ 56,000</u>	<u>\$ 56,000</u>	<u>\$ 0</u>
<u>Iowa Public Employees' Retirement System</u>				
IPERS Administration				
Administration - IPERS	\$ 18,432,885	\$ 21,129,084	\$ 20,774,712	\$ -354,372
Total Iowa Public Employees' Retirement System	<u>\$ 18,432,885</u>	<u>\$ 21,129,084</u>	<u>\$ 20,774,712</u>	<u>\$ -354,372</u>
<u>Revenue, Department of</u>				
Revenue, Dept. of				
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0
Total Revenue, Department of	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 1,305,775</u>	<u>\$ 0</u>
<u>Secretary of State, Office of the</u>				
Secretary of State				
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0
Total Secretary of State, Office of the	<u>\$ 195,400</u>	<u>\$ 195,400</u>	<u>\$ 195,400</u>	<u>\$ 0</u>

Administration and Regulation

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
<u>Treasurer of State, Office of</u>				
Treasurer of State				
1/3 Expenses - RUTF	\$ 269,953	\$ 316,788	\$ 316,788	\$ 0
Total Treasurer of State, Office of	\$ 269,953	\$ 316,788	\$ 316,788	\$ 0
<u>Department of Inspections, Appeals, and Licensing</u>				
Inspections, Appeals, & Licensing, Department of				
DIAL Administrative Hearings - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0
DIAL Professional Licensing – SHTF	0	62,317	62,317	0
Inspections, Appeals, & Licensing, Department of	\$ 1,623,897	\$ 1,686,214	\$ 1,686,214	\$ 0
DIAL - Racing and Gaming Commission				
Gaming Regulation - GRF	\$ 7,013,449	\$ 7,166,071	\$ 7,166,071	\$ 0
Total Department of Inspections, Appeals, and Licensing	\$ 8,637,346	\$ 8,852,285	\$ 8,852,285	\$ 0
<u>Insurance & Financial Services, Department of</u>				
DIFS - Banking Division				
Banking Division - CMRF	\$ 0	\$ 14,004,469	\$ 14,004,469	\$ 0
DIFS - Credit Union				
Credit Union Division - CMRF	\$ 0	\$ 2,624,690	\$ 2,624,690	\$ 0
DIFS - Insurance				
Insurance Division - CMRF	\$ 0	\$ 7,398,148	\$ 7,398,148	\$ 0
Total Insurance & Financial Services, Department of	\$ 0	\$ 24,027,307	\$ 24,027,307	\$ 0
<u>Utilities Board</u>				
Utilities Board				
Utilities Division - CMRF	\$ 0	\$ 11,002,937	\$ 11,002,937	\$ 0
Total Utilities Board	\$ 0	\$ 11,002,937	\$ 11,002,937	\$ 0
Total Administration and Regulation	\$ 61,676,276	\$ 66,885,576	\$ 66,531,204	\$ -354,372



Explanation of FTE Position Data

Analysis of the Governor's Budget Recommendations

The following is an explanation of the full-time equivalent (FTE) position information provided on the following tables. The columns of FTE position data represent different points in time that the numbers were compiled. For additional information on the State's FTE positions, see the **Issue Review** entitled [FY 2017 FTE Positions and Personnel Costs](#).

Actual FY 2023: This data represents the actual FTE position utilization calculated at the close of the fiscal year. The FTE position usage is calculated by taking the actual hours worked during the fiscal year and dividing the number by 2,080 hours. For example, if a department has budgeted a full-time position (equating to 1.00 FTE) and this position is vacant for six months of the fiscal year, at the close of the fiscal year the calculation of the actual FTE position would be 0.50 ($1,040 \div 2,080 = 0.50$). The calculation of the actual FTE position factors out the portion of the position that was vacant during the fiscal year.

Estimated FY 2024: This data represents the estimated FTE positions that were budgeted by the departments at the beginning of FY 2024 and incorporates any revisions made to the budget by the departments through (approximately) December 2023. Changes to the estimates can occur for a variety of reasons. For example, if departments are not provided funding for salary adjustments to cover the costs of funding collective bargaining contracts, the departments will often reduce the number of FTE positions in order to cover costs.

Gov. Rec. FY 2025: This is the Governor's recommendation for FY 2025.

Gov. Rec. FY 2025 vs Est. FY 2024: This represents the difference between the Governor's recommended FTE positions for FY 2025 and the most recent estimates for FY 2024.

Administration and Regulation

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
<u>Commerce, Department of</u>				
Alcoholic Beverages				
Alcoholic Beverages Operations	15.84	0.00	0.00	0.00
Alcoholic Beverages	<u>15.84</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Professional Licensing and Reg.				
Professional Licensing Bureau	9.50	0.00	0.00	0.00
Banking Division				
Banking Division - CMRF	76.25	0.00	0.00	0.00
Banking Division	<u>76.25</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Credit Union				
Credit Union Division - CMRF	14.78	0.00	0.00	0.00
Insurance				
Insurance Division - CMRF	103.02	0.00	0.00	0.00
Insurance	<u>103.02</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Utilities Board				
Utilities Division - CMRF	70.37	0.00	0.00	0.00
Utilities Board	<u>70.37</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Commerce, Department of	<u>289.76</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>Administrative Services, Department of</u>				
Administrative Services				
Operations	55.61	45.51	44.81	-0.70
Utilities	0.89	1.00	1.00	0.00
Terrace Hill Operations	4.12	4.37	4.37	0.00
State Library	0.00	0.00	20.00	20.00
Cultural Activities	0.00	0.75	0.75	0.00
Historical Resources	0.01	31.55	31.55	0.00
Historical Sites	0.00	1.50	1.50	0.00
Administrative Services	<u>60.64</u>	<u>84.68</u>	<u>103.98</u>	<u>19.30</u>
DAS - State Library of Iowa				
State Library	0.00	20.00	0.00	-20.00
Total Administrative Services, Department of	<u>60.64</u>	<u>104.68</u>	<u>103.98</u>	<u>-0.70</u>

Administration and Regulation

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
<u>Auditor of State</u>				
Auditor of State				
Auditor of State - General Office	99.90	97.00	98.00	1.00
AOS - Transition Costs of State Entities	0.00	1.00	0.00	-1.00
Total Auditor of State	99.90	98.00	98.00	0.00
<u>Ethics and Campaign Disclosure Board, Iowa</u>				
Campaign Finance Disclosure				
Ethics & Campaign Disclosure Board	6.75	7.00	8.00	1.00
Total Ethics and Campaign Disclosure Board, Iowa	6.75	7.00	8.00	1.00
<u>Insurance & Financial Services, Department of</u>				
IDR - Alcoholic Beverages				
Alcoholic Beverages Operations	0.00	15.50	0.00	-15.50
DIFS - Banking Division				
Banking Division - CMRF	0.00	78.75	78.75	0.00
DIFS - Banking Division	0.00	78.75	78.75	0.00
DIFS - Credit Union				
Credit Union Division - CMRF	0.00	16.00	16.00	0.00
DIFS - Insurance				
Captive Insurance	0.00	2.00	2.00	0.00
Insurance Division - CMRF	0.00	124.85	123.85	-1.00
DIFS - Insurance	0.00	126.85	125.85	-1.00
Total Insurance & Financial Services, Department of	0.00	237.10	220.60	-16.50
<u>Utilities Board</u>				
Utilities Board				
Utilities Division - CMRF	0.00	75.00	80.00	5.00
Total Utilities Board	0.00	75.00	80.00	5.00
<u>Governor/Lt. Governor's Office</u>				
Governor's Office				
Governor's/Lt. Governor's Office	24.08	25.00	25.00	0.00
Terrace Hill Quarters	1.26	1.93	1.93	0.00
Total Governor/Lt. Governor's Office	25.34	26.93	26.93	0.00

Administration and Regulation

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
<u>Drug Control Policy, Governor's Office of</u>				
Office of Drug Control Policy				
Operations	4.00	0.00	0.00	0.00
Total Drug Control Policy, Governor's Office of	4.00	0.00	0.00	0.00
<u>Human Rights, Department of</u>				
Human Rights				
Central Administration	5.63	0.00	0.00	0.00
Community Advocacy and Services	7.54	0.00	0.00	0.00
Total Human Rights, Department of	13.17	0.00	0.00	0.00
<u>Department of Inspections, Appeals, and Licensing</u>				
Inspections, Appeals, & Licensing, Department of				
Administration Division	8.94	39.45	39.45	0.00
Administrative Hearings Division	20.35	42.00	42.00	0.00
Investigations Division	38.21	51.00	51.00	0.00
Health Facilities Division	97.17	126.00	126.00	0.00
Employment Appeal Board	10.48	10.00	10.00	0.00
Child Advocacy Board	27.21	0.00	0.00	0.00
Food and Consumer Safety	34.42	33.75	33.75	0.00
Iowa State Civil Rights Commission	0.05	27.00	27.00	0.00
Professional Licensing Division	0.00	12.00	12.00	0.00
Labor Services Division	0.00	47.00	47.00	0.00
Workers' Compensation Division	0.00	26.00	26.00	0.00
Inspections, Appeals, & Licensing, Department of	236.83	414.20	414.20	0.00
DIAL - Racing and Gaming Commission				
Gaming Regulation - GRF	48.78	53.70	53.70	0.00
Total Department of Inspections, Appeals, and Licensing	285.61	467.90	467.90	0.00
<u>Management, Department of</u>				
Management, Dept. of				
Department Operations	20.26	21.00	31.70	10.70
Total Management, Department of	20.26	21.00	31.70	10.70
<u>Iowa Public Employees' Retirement System</u>				
IPERS Administration				
Administration - IPERS	76.92	98.13	98.13	0.00
Total Iowa Public Employees' Retirement System	76.92	98.13	98.13	0.00

Administration and Regulation

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
<u>Public Information Board</u>				
Public Information Board				
Iowa Public Information Board	2.59	3.00	3.00	0.00
Total Public Information Board	2.59	3.00	3.00	0.00
<u>Revenue, Department of</u>				
Revenue, Dept. of				
Operations	148.88	148.37	148.37	0.00
Alcoholic Beverages Operations	0.00	0.00	15.50	15.50
Total Revenue, Department of	148.88	148.37	163.87	15.50
<u>Secretary of State, Office of the</u>				
Secretary of State				
Administration and Elections	12.16	16.50	19.25	2.75
Business Services	12.32	16.00	16.75	0.75
Total Secretary of State, Office of the	24.49	32.50	36.00	3.50
<u>Treasurer of State, Office of</u>				
Treasurer of State				
Treasurer - General Office	25.00	25.80	25.80	0.00
Total Treasurer of State, Office of	25.00	25.80	25.80	0.00
Total Administration and Regulation	1,083.30	1,345.41	1,363.91	18.50



Appendix B – Appropriations Activity

Analysis of the Governor's Recommendations

The following information summarizes FY 2023 General Fund and non-General Fund appropriations for departments under the purview of the Administration and Regulation Appropriations Subcommittee. Appropriations are adjusted for several factors throughout the fiscal year, including supplemental appropriations, deappropriations, and adjustments to standing appropriations to account for actual expenditures. Other activity associated with appropriated funds includes balances brought forward, transfers, and reversions. The tables show each of the departments' appropriations and the changes that occurred throughout the fiscal year. The following information describes each column. Columns described below that are not displayed in the tables did not have any activity

- **Original Appropriation:** This is the amount appropriated in enacted appropriations bills during the 2022 Legislative Session.
- **Adjustment to Standings:** These adjustments represent changes that are made to budgeted standing unlimited appropriations for the purpose of balancing the year-end amount. There are numerous standing unlimited appropriations established in the Iowa Code. The exact amount for each of these appropriations is not known until the close of the fiscal year. As the General Assembly develops the annual budget, an estimated amount is included for budgeting purposes. This estimated appropriation is then adjusted to reflect actual expenditures.
- **Supplemental Appropriations/Deappropriations:** These changes represent the supplemental appropriations and deappropriations enacted during the 2023 Legislative Session.
- **Session Law Adjustment:** During the 2022 Legislative Session, [House File 2559](#) (FY 2023 Justice System Appropriations Act) appropriated \$243,797 for allocation across Department of Corrections (DOC) institutions. The Department allocated the funding to the appropriation for DOC Institutional Pharmaceuticals.
- **Salary Adjustment (Other Funds Only):** Several non-General Fund appropriations were authorized to receive appropriation adjustments to fund salary increases for FY 2023.
- **Total Appropriation:** This is the sum of all of appropriations and adjustments listed above. It represents the final appropriation amount after changes were applied.
- **Balance Brought Forward:** These are the appropriated funds allowed to carry forward from FY 2022 to FY 2023. These funds provided additional spendable dollars for FY 2023.
- **Transfers In and Out (General Fund Only):** These adjustments represent transferred appropriation spending authority between enacted appropriations. These transfers are usually implemented by the Governor through the authority provided in Iowa Code section [8.39](#).
- **Balance Carryforward:** These are appropriated funds that are allowed to carry forward from FY 2023 to FY 2024. These funds provide additional spendable dollars for FY 2024.
- **Reversions:** These are the unspent appropriated funds that revert back to the fund from which they were appropriated.
- **Total Adjustments:** This is the sum of the Balance Brought Forward, Transfers, Balance Carryforward, and Reversions.
- **Total Expended:** This number represents the appropriation after all of the above adjustments have been made. The result is the total appropriated funds that were expended in FY 2023.

Administration and Regulation – FY 2023
General Fund

		Total Appropriation					Adjustments					Total Expended	
		Original Approp	Adj to Standings	Session Law Adj	Supp & Deapprop	Total	Balance Brought Forward	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Administrative Services, Department of	Operations	\$3,603,404	\$0	\$0	\$0	\$3,603,404	\$6,013	\$0	\$0	\$-211	\$-211	\$5,591	\$3,608,995
	Terrace Hill Operations	\$461,674	\$0	\$0	\$0	\$461,674	\$162	\$0	\$0	\$-500	\$-500	\$-838	\$460,836
	Utilities	\$4,104,239	\$0	\$0	\$0	\$4,104,239	\$501,736	\$0	\$0	\$-254,678	\$0	\$247,058	\$4,351,297
Auditor of State	Auditor of State - General Office	\$986,193	\$0	\$0	\$0	\$986,193	\$0	\$0	\$0	\$0	\$-210	\$-210	\$985,983
Commerce, Department of	Alcoholic Beverages Operations	\$1,075,454	\$0	\$0	\$0	\$1,075,454	\$0	\$0	\$0	\$0	\$0	\$0	\$1,075,454
	Professional Licensing Bureau	\$360,856	\$0	\$0	\$0	\$360,856	\$0	\$0	\$0	\$0	\$0	\$0	\$360,856
Drug Control Policy, Governor's Office of	Operations	\$239,271	\$0	\$0	\$0	\$239,271	\$0	\$0	\$0	\$0	\$0	\$0	\$239,271
Ethics and Campaign Disclosure Board, Iowa	Ethics & Campaign Disclosure Board	\$774,910	\$0	\$0	\$0	\$774,910	\$800	\$0	\$0	\$-18,962	\$-18,962	\$-37,124	\$737,786
Governor/Lt. Governor's Office	Governor's/Lt. Governor's Office	\$2,315,344	\$0	\$0	\$0	\$2,315,344	\$345	\$0	\$0	\$-261	\$-261	\$-177	\$2,315,167
	Terrace Hill Quarters	\$142,702	\$0	\$0	\$0	\$142,702	\$0	\$0	\$0	\$-3,668	\$-3,668	\$-7,336	\$135,366
Human Rights, Department of	Central Administration	\$189,071	\$0	\$0	\$0	\$189,071	\$6,190	\$0	\$0	\$-15,599	\$-16,385	\$-25,793	\$163,278
	Community Advocacy and Services	\$956,894	\$0	\$0	\$0	\$956,894	\$52,273	\$0	\$0	\$-7,718	\$-34,268	\$10,286	\$967,180
	LiHEAP Weatherization Assistance Program – Standing	\$1	\$211,223	\$0	\$0	\$211,224	\$0	\$0	\$0	\$0	\$0	\$0	\$211,224
Inspections and Appeals, Department of	Administration Division	\$546,312	\$0	\$0	\$0	\$546,312	\$1,432	\$0	\$0	\$-113,736	\$-113,736	\$-226,039	\$320,273
	Administrative Hearings Division	\$625,827	\$0	\$0	\$0	\$625,827	\$79	\$0	\$0	\$-19,825	\$-19,825	\$-39,571	\$586,256
	Child Advocacy Board	\$2,607,454	\$0	\$0	\$0	\$2,607,454	\$238	\$0	\$0	\$0	\$0	\$238	\$2,607,692
	Employment Appeal Board	\$38,912	\$0	\$0	\$0	\$38,912	\$4,258	\$0	\$0	\$-5,976	\$-5,976	\$-7,693	\$31,219
	Food and Consumer Safety	\$574,819	\$0	\$0	\$0	\$574,819	\$0	\$0	\$0	\$0	\$0	\$0	\$574,819
	Health Facilities Division	\$5,185,782	\$0	\$0	\$0	\$5,185,782	\$25,251	\$0	\$0	\$-257,766	\$0	\$-232,515	\$4,953,267
	Investigations Division	\$2,339,591	\$0	\$0	\$0	\$2,339,591	\$139,873	\$0	\$0	\$-134,941	\$-134,941	\$-130,008	\$2,209,583
Management, Department of	Department Operations	\$2,770,693	\$0	\$0	\$0	\$2,770,693	\$49,906	\$0	\$0	\$0	\$-40	\$49,866	\$2,820,559
	Enterprise Personnel, Accounting and Budget System II	\$0	\$0	\$0	\$0	\$0	\$9,215,383	\$0	\$0	\$0	\$0	\$9,215,383	\$9,215,383
Public Information Board	Iowa Public Information Board	\$358,039	\$0	\$0	\$0	\$358,039	\$11,374	\$0	\$0	\$-13,543	\$-13,543	\$-15,712	\$342,327

Administration and Regulation – FY 2023
 General Fund

		Total Appropriation					Adjustments						Total Expended
		Original Approp	Adj to Standings	Session Law Adj	Supp & Deapprop	Total	Balance Brought Forward	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Revenue, Department of	Operations	\$15,149,692	\$0	\$0	\$0	\$15,149,692	\$151,658	\$0	\$0	\$-183,922	\$-183,922	\$-216,186	\$14,933,506
	Printing Cigarette Stamps - Standing	\$124,652	\$-67,928	\$0	\$0	\$56,724	\$0	\$0	\$0	\$0	\$0	\$0	\$56,724
	Tobacco Reporting Requirements	\$17,525	\$0	\$0	\$0	\$17,525	\$0	\$0	\$0	\$0	\$0	\$0	\$17,525
Secretary of State, Office of the	Administration and Elections	\$2,124,870	\$0	\$0	\$0	\$2,124,870	\$1,184	\$0	\$0	\$-280	\$-280	\$624	\$2,125,494
	Business Services	\$1,420,646	\$0	\$0	\$0	\$1,420,646	\$3,412	\$0	\$0	\$-166	\$-166	\$3,080	\$1,423,726
Treasurer of State, Office of	Treasurer - General Office	\$1,017,442	\$0	\$0	\$0	\$1,017,442	\$44,113	\$0	\$0	\$0	\$-2,844	\$41,269	\$1,058,711
Grand Total		\$50,112,269	\$143,295	\$0	\$0	\$50,255,564	\$10,215,682	\$0	\$0	\$-1,031,751	\$-549,738	\$8,634,192	\$58,889,756

Administration and Regulation – FY 2023
Other Funds

		Total Appropriation				Adjustments				Total Expended	
		Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forward	Balance Carry Forward	Reversion	Total	
Commerce, Department of	Banking Division - CMRF	\$12,990,766	\$0	\$34,414	\$0	\$13,025,180	\$0	\$0	\$-1,059,440	\$-1,059,440	\$11,965,740
	Credit Union Division - CMRF	\$2,433,413	\$0	\$120,180	\$0	\$2,553,593	\$0	\$0	\$-245,772	\$-245,772	\$2,307,821
	Field Auditor - Housing Trust Fund	\$62,317	\$0	\$0	\$0	\$62,317	\$0	\$0	\$0	\$0	\$62,317
	Insurance Division - CMRF	\$6,523,101	\$0	\$153,886	\$0	\$6,676,987	\$0	\$0	\$-8,616,384	\$-8,616,384	\$-1,939,397
	Pharmacy Benefit Managers Program - CMRF	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Utilities Division - CMRF	\$9,226,486	\$955,000	\$79,354	\$0	\$10,260,840	\$0	\$0	\$-37,412	\$-37,412	\$10,223,428
Inspections and Appeals, Department of	DIAL Administrative Hearings - RUTF	\$1,623,897	\$0	\$0	\$0	\$1,623,897	\$0	\$0	\$0	\$0	\$1,623,897
	Gaming Regulation - GRF	\$6,912,974	\$0	\$100,475	\$0	\$7,013,449	\$0	\$0	\$-363,519	\$-363,519	\$6,649,930
Iowa Public Employees' Retirement System Management, Department of	Administration - IPERS	\$18,432,885	\$0	\$0	\$0	\$18,432,885	\$0	\$0	\$-1,802,043	\$-1,802,043	\$16,630,842
Revenue, Department of	DOM Operations - RUTF	\$56,000	\$0	\$0	\$0	\$56,000	\$0	\$0	\$0	\$0	\$56,000
Secretary of State, Office of the	Motor Fuel Tax Admin - MVFT	\$1,305,775	\$0	\$0	\$0	\$1,305,775	\$0	\$0	\$-865,691	\$-865,691	\$440,084
Treasurer of State, Office of	Address Confidentiality Program - ACRF	\$195,400	\$0	\$0	\$0	\$195,400	\$0	\$0	\$-27,143	\$-27,143	\$168,257
	I/3 Expenses - RUTF	\$269,953	\$0	\$0	\$0	\$269,953	\$0	\$0	\$0	\$0	\$269,953
	Grand Total	\$60,232,967	\$955,000	\$488,309	\$0	\$61,676,276	\$0	\$0	\$-13,017,402	\$-13,017,402	\$48,658,874



Appendix C – Sample of Budget Schedules

Analysis of the Governor’s Budget Recommendations

Schedule 1 Example

Schedule 1 shows the decision packages used by the Executive Branch to arrive at a department’s annual budget request (dollars and FTE positions) and the Governor’s recommendations for a budget unit.

STATE OF IOWA				
Fiscal Year 2025 Annual Budget				
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of				
Budget Unit: (413N200001) Medical Assistance				
Schedule 1				
<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	1,543,626,752	1,543,626,752
		FTE	12.10	12.10
0001	Medicaid increase need	Appropriation	0	74,956,904
		Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2025
		Estimated	Department	Governor's
		<u>\$ 1,543,626,779</u>	<u>Request</u>	<u>Recommendations</u>
		13.10	<u>\$ 1,543,626,779</u>	<u>\$ 1,618,583,680</u>
			12.10	12.10

← Department name & budget unit number

← Fiscal year

← Base appropriation and FTE positions plus decision packages

← Total appropriation and FTE positions

Budget schedules are available at: www.legis.iowa.gov/publications/fiscal/budgetSchedules.

Schedule 6 Example

Schedule 6 provides a detailed budget for all appropriated accounts or funds under the control of a department. Resources include the appropriation, the salary adjustment (if applicable), across-the-board reductions, supplemental appropriations, intrastate receipts from other agencies, receipts from local governments, and other receipts such as fees. Expenditures include all expenses related to the operating budget, such as salary, travel, and contracts. Expenditures also include reversions or balance brought forward.

STATE OF IOWA					
Fiscal Year 2025 Annual Budget					
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of					
Budget Unit: (413N200001) Medical Assistance					
Schedule 6					
	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2025	
	Actual	Estimated	Department Request	Governor's Recomm	
Resources					
Appropriations					
Appropriation	\$ 1,510,127,388	\$ 1,543,626,779	\$ 1,543,626,779	\$ 1,618,583,680	
Other Resources					
Balance Brought Forward (Approps)	373,606,538	421,379,409	201,179,093	229,781,534	
Receipts					
Federal Support	5,019,670,866	4,900,589,034	4,784,768,556	4,936,697,810	
Local Governments	34,470,133	44,634,490	44,634,490	44,634,490	
Intra State Receipts	283,018,887	340,346,759	335,602,759	335,602,759	
Interest	128,828	150,000	150,000	150,000	
Fees, Licenses & Permits	9,956,071	10,585,740	11,097,827	11,097,827	
Refunds & Reimbursements	743,949,559	598,758,944	722,345,126	722,345,126	
Other Sales & Services	176,511	3,000,000	3,000,000	3,000,000	
Unearned Receipts	170,999,066	142,044,930	251,067,719	251,067,719	
	<u>6,262,369,922</u>	<u>6,040,109,897</u>	<u>6,152,666,477</u>	<u>6,304,595,731</u>	
Total Resources	<u>\$ 8,146,103,848</u>	<u>\$ 8,005,116,085</u>	<u>\$ 7,897,472,349</u>	<u>\$ 8,152,960,945</u>	
FTE	<u>8.53</u>	<u>13.10</u>	<u>12.10</u>	<u>12.10</u>	
Disposition of Resources					
Personal Services-Salaries	\$ 864,498	\$ 1,145,524	\$ 1,145,524	\$ 1,145,524	
Personal Travel In State	0	9,582	9,582	9,582	
Personal Travel Out of State	0	500	500	500	
Office Supplies	0	3,000	3,000	3,000	
Printing & Binding	36,497	82,000	82,000	82,000	
Postage	643,009	1,080,116	1,080,116	1,080,116	
Communications	3,491	500	500	500	

← Department name & budget unit number

← Fiscal year

← Appropriations

← Budget unit receipts

← FTE positions

← Budget unit expenditures

Budget schedules are available at: www.legis.iowa.gov/publications/fiscal/budgetSchedules.



Appendix D – Report on Federal Grants

Analysis of the Governor's Budget Recommendations

Grants Enterprise Management Report

The Grants Enterprise Management System (GEM\$) was established by the Iowa Legislature in 2003 to simplify the grant identification and application process for State customers and to provide a unified grants management approach within State government.

The Office of Grants Enterprise Management under the DOM is required to submit a report to the Fiscal Services Division of the Legislative Services Agency (LSA) by January 31 of each year, with a listing of all grants received during the previous calendar year with a value over \$1,000 and the funding entity and purpose for each grant.

The tables below are the report received by the DOM.

2023 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
Source: Data submitted by State Agencies

State Agency	Title of Application	CFDA # if known	Application Date	Amount Awarded	Match Amount	MOE Required Y/N	Funding Start Date	Funding End Date	# of FTE's Associated with Grant	Notes
DAS	National Park Service - Semiquincentennial Grant Program	15.904	12/6/2022	\$77,096	\$18,762	N	9/1/2023	8/31/2026	0.15	
DAS	Library of Congress Teaching with Primary Sources	N/A	2/15/23	\$85,204	\$30,821	N	10/1/2023	9/30/2024	0.4	
DAS	National Endowment for the Humanities: United We Stand Connecting through Culture	45.149	5/9/2023	\$28,290	\$0	N	TBD			
DAS	National Endowment for the Humanities - Infrastructure and Capacity Building Challenge Grants: Capital Projects	45.130	5/17/2023	\$995,027	\$3,980,108	N	TBD			Requested amt; award notification expected 12/2023
DAS	National Endowment for the Humanities - National History Day Supplemental Funding	45.149	6/30/2023	\$13,518	\$0	N	TBD			Requested amt; award notification expected 12/2024
DAS	IMLS - Grants To States Program	45.310	3/15/2023	\$2,222,261	\$1,144,801	Y	10/1/2022	9/30/2024	5	
DCA	National Endowment for the Arts State Partnership Agreement	45.025	10/5/2022	\$865,270	\$865,270	N	7/1/2023	8/31/2024	5	
Subtotal DAS				\$4,286,666	\$6,039,762					
Aging	Senior Community Service Employment Program	17.235	7/1/2022	\$1,021,711		N/A	7/1/2022	6/20/2023	0.7	Match is In-Kind, Supervisory Hours-AARP Documents for grant
Subtotal Legacy Aging				\$1,021,711	\$0					
IDALS	FFY2023 Umbrella Grant	10.025	4/13/2023	\$442,146	\$0	N	4/1/2023	3/31/2024	2.6	
IDALS	FFY2023 ADT Traceability Grant	10.025	4/28/2023	\$306,519	\$0	N	4/1/2023	3/31/2024	2.5	
IDALS	FFY2023 Swine Health Improvement Plan (SHIP)	10.025	3/2/2023	\$78,576	\$0	N	4/1/2023	3/31/2024	0.5	
IDALS	2023 CAPS Grant	10.025	2/16/2023	\$117,854	\$14,241	N	1/1/2023	12/31/2023	1	
IDALS	National Animal Disease Preparedness and Response Program (NADPRP) 2022	10.025	3/16/2023	\$107,362	\$0	N	3/1/2023	12/31/2024	1	
IDALS	FFY2023 Specialty Crop Block Grant Program	10.170	4/26/2023	\$355,600	\$0	N	9/30/2023	9/29/2026	0.15	
IDALS	FFY2024 Meat and Poultry Base	10.475	9/18/2023	\$1,900,000	\$1,900,000	N	10/1/2023	9/30/2024	27.63	
IDALS	FFY2024 Meat and Poultry CIS	10.475	9/18/2023	\$200,000	\$133,333	N	10/1/2023	9/30/2024	11.38	
IDALS	2024 FERN Grant	10.479	7/24/2023	\$95,833	\$0	N	10/1/2023	9/30/2024	0.5	
IDALS	WIC FMNP ARPA	10.557	4/13/2023	\$302,369	\$0	N	5/15/2023	9/30/2025	0	
IDALS	2024 USDA WIC FMNP	10.572	9/30/2023	Unknown		N	10/1/2023	9/30/2024		
IDALS	2024 USDA Seniors FMNP	10.576	9/30/2023	Unknown	\$0	N	10/1/2023	9/30/2024		
IDALS	Seniors FMNP ARPA	10.576	11/18/2022	\$660,308	\$0	N	1/1/2023	9/30/2024	0	
IDALS	2024 A&E Regulatory Grant	15.250	6/6/2023	\$5,000	\$5,000	N	7/1/2023	6/30/2024	0.07	

2023 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
Source: Data submitted by State Agencies

State Agency	Title of Application	CFDA # if known	Application Date	Amount Awarded	Match Amount	MOE Required Y/N	Funding Start Date	Funding End Date	# of FTE's Associated with Grant	Notes
IDALS	FFY23 Abandoned Mine Land Reclamation Grant	15.252	6/6/2023	\$2,829,000	\$0	N	7/1/2023	6/30/2024	3	
IDALS	FFY23 BIL Abandoned Mine Land Reclamation Grant	15.252	6/16/2023	\$5,988,480	\$0	N	1/1/2023	12/31/2028	5.59	
IDALS	2024 Pesticide Performance Partnership Grant	66.605	5/3/2023	\$1,099,670	\$257,471	N	7/1/2023	6/30/2024	12	
IDALS	2024 Produce Safety Rule Grant	93.103	4/28/2023	\$235,233	\$0	N	7/1/2023	6/30/2024	1	
IDALS	FFY2023 AFRPS Grant	93.103	4/27/2023	\$365,579	\$0	N	7/1/2023	6/30/2024	1	
IDALS	FFY2023 ERPS Grant	93.103	4/27/2023	\$48,393	\$0	N	7/1/2023	6/30/2024	0.5	
IDALS	FFY2023 LFFM Grant	93.103	4/26/2023	\$419,983	\$0	N	7/1/2023	6/30/2024	1	
Subtotal IDALS				\$15,557,904	\$2,310,045					
IEDA	FY2023 - Historic Preservation Fund- Annual State Historic Preservation Office Grants	15.904	4/27/2023	\$1,071,922	\$714,615		10/1/2022	9/30/2025	12	
Subtotal EDA				\$1,071,922	\$714,615					
IDOE	21st Century - Career Pathway	84.287	N/A	\$270,175	\$0	N	01/12/23	05/11/26	0.25	
IDOE	Technology Innovation	10.541	N/A	\$373,134	\$0	N	09/20/23	12/30/26	1.1	
IDOE	Team Nutrition Training	10.574	N/A	\$831,023	\$0	N	09/15/23	12/30/26	0.3	
IDOE	Gear Up 3.0	84.3345	07/31/23	\$25,823,545	\$25,862,579	N	12/30/30	12/30/30	8.44	
Subtotal IDOE				\$27,297,877	\$25,862,579					
HSEM	2023 Hazardous Materials Emergency Preparedness Grant	20.703	2/27/2023	\$353,475	\$88,369	N	10/1/2022	9/30/2025		
HSEM	2023 Nonprofit Security Grant Program - competitive	97.008	5/1/2023	\$3,144,579	\$0	N	9/1/2023	8/31/2026		
HSEM	2023 Emergency Operations Center Grant Program	97.052	4/14/2023	\$218,054	\$0	N	6/1/2023	5/31/2023		
HSEM	2023 Homeland Security Grant Program	97.067	5/5/2023	\$4,847,500	\$0	N	9/1/2023	8/31/2023		
HSEM	2023 Emergency Management Performance Grant	97.042	5/18/2023	\$4,686,295	\$44,686,295	N	10/1/2022	9/30/2025		
HSEM	Public Assistance 4732 Flooding	97.036	4/24/2023	\$5,008,745	\$1,669,582	N	8/25/2023	8/25/2027		
HSEM	Hazard Mitigation 4732 Spring Flooding	97.039	4/24/2023	\$1,284,005	\$321,001	N	8/25/2023	8/25/2028		
HSEM	2023 Legislative Pre-Disaster Mitigation (competitive)	97.047	3/1/2023	\$3,140,156	\$996,875	N	9/25/2023	9/25/2026		
HSEM	2023 Building Resilience Infrastructure and Communities (BRIC) (competitive)	97.047	4/26/2023	\$0	\$0	N	10/16/2023	10/16/2027		

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HSEM	2023 Flood Mitigation Assistance (FMA) (competitive)	97.029	4/26/2023	\$0	\$0	N	10/16/2023	10/16/2027		
HSEM	Public Assistance 4642 Severe Storms	97.036	12/15/2021	\$5,231,843	\$523,184	N	2/23/2022	2/23/2026		
HSEM	Hazard Mitigation 4642 Severe Storms	97.039	12/15/2021	\$1,448,377	\$144,838	N	2/23/2022	2/23/2026		
HSEM	2021 Building Resilience Infrastructure and Communities (BRIC) (competitive)	97.047	9/13/2021	\$1,384,056	\$291,654	N	9/13/2021	9/13/2025		
HSEM	2022 Building Resilience Infrastructure and Communities (BRIC) (competitive)	97.047	9/30/2022	\$67,000	\$16,750	N	9/30/2022	9/30/2026		
Subtotal HSEM				\$30,814,086	\$48,738,547					
DHR	OJJDP Combined FY21&FY22 PREA funds	16.735	6/12/2023	\$10,231	\$0	N	10/1/2022	9/30/2024	0	
DHR	OJJDP FY 2023 Title II Formula Grants		8/7/2023	\$600,000	\$60,000	N	10/1/2023	9/30/2027	1	
DHR	FY 2023 State Justice Statistics program	16.55	4/17/2023	\$225,000	\$0	N	1/1/2024	12/31/2024	1.25	
DHR	Environmental Justice Government-to- Government Program (EJG2G)	66.312	4/13/2023	\$1,000,328	\$0	N	12/1/2023	9/30/2026	0.1	
Subtotal DHR				\$1,835,559	\$60,000					
Human Services	Access & Visitation			\$100,000		N/A No	10/1/2022	9/30/2023	0	
Human Services	Adoption Assistance (Title IV-E)			\$12,934,546		N/A No	10/1/2020	9/30/2022	0	
Human Services	Adoption Assistance (Title IV-E)			\$38,796,034		N/A No	10/1/2022	9/30/2023	0	
Human Services	Adoption Incentive Program			\$1,360,500		N/A No	10/1/2021	9/30/2025	0	
Human Services	CFSP			\$305,476		N/A No	10/1/2022	9/30/2023	0	
Human Services	Chafee Foster Care Program for Successful Transition to Adulthood			-\$1,183,036		N/A No	10/1/2020	9/30/2022	0	
Human Services	Child Care & Development Fund - Discretionary			\$8,764,874		N/A Yes	10/1/2021	9/30/2024	0	
Human Services	Child Care & Development Fund - Discretionary			\$62,695,075		N/A Yes	10/1/2022	9/30/2025	0	
Human Services	Child Care & Development Fund - Mandatory			\$8,507,792		N/A Yes	10/1/2021	9/30/2025	0	
Human Services	Child Care & Development Fund - Matching			\$21,628,996		N/A Yes	10/1/2021	9/30/2025	0	
Human Services	Child Support (IV-D)			\$5,904,372		N/A No	10/1/2021	9/30/2022	0	
Human Services	Child Support (IV-D)			\$21,595,564		N/A No	10/1/2022	9/30/2023	0	
Human Services	Child Support (IV-D) Incentive Payments			\$125,301		N/A No	7/1/2021	9/30/2021	0	
Human Services	Child Support (IV-D) Incentive Payments			\$1,750,000		N/A No	7/1/2022	9/30/2022	0	
Human Services	Child Support (IV-D) Incentive Payments			\$5,250,000		N/A No	10/1/2022	6/30/2023	0	
Human Services	Child Welfare (IV-B)			\$28,805		N/A No	10/1/2021	9/30/2023	0	
Human Services	Child Welfare (IV-B)			\$2,894,987		N/A No	10/1/2022	9/30/2024	0	

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Human Services	Children's Justice Act			\$190,201	N/A	No	10/1/2021	9/30/2025	0	
Human Services	Community Mental Health Block Grant			\$7,739,414	N/A	No	10/1/2022	9/30/2024	0	
Human Services	Community Mental Health Block Grant			\$621,948	N/A	No	10/17/2022	10/16/2024	0	
Human Services	Crisis Counseling			-\$51,781	N/A	No	9/9/2020	6/10/2022	0	
Human Services	Developmental Disabilities			\$774,176	N/A	No	10/1/2022	9/30/2024	0	
Human Services	E&T 50%			\$26,426	N/A	No	10/1/2021	9/30/2023	0	
Human Services	E&T 100% Admin			\$616,141	N/A	No	10/1/2021	9/30/2023	0	
Human Services	E&T Participant Costs x390			\$248,681	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Education and Training Vouchers			\$462,110	N/A	No	10/1/2021	9/30/2024	0	
Human Services	Expanding DD Councils Access to COVID 19 Vaccines			-\$4,746	N/A	No	4/1/2021	9/30/2022	0	
Human Services	Family Resources			\$639,603	N/A	No	10/1/2021	9/30/2024	0	
Human Services	Foster Care (Title IV-E)			\$17,409,980	N/A	No	10/1/2020	9/30/2023	0	
Human Services	Guardianship			\$239,505	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Health Information Technology (HIT) Administrative Payments			\$266,797	N/A	No	10/1/2021	9/30/2022	0	
Human Services	Independent Living			\$1,380,917	N/A	No	10/1/2021	9/30/2024	0	
Human Services	Kinship Navigator Programs			\$200,000	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Medical Administration			\$91,407,010	N/A	No	1/1/2022	6/30/2023	0	
Human Services	Medical Program			\$4,964,918,881	N/A	No	1/1/2022	6/30/2023	0	
Human Services	Money Follows the Person			\$18,710,639	N/A	No	1/1/2007	9/30/2027	0	
Human Services	Child Abuse Basic			\$1,048,191	N/A	No	10/1/2021	9/30/2027	0	
Human Services	Nutrition Education			\$3,041,925	N/A	No	10/1/2022	9/30/2025	0	
Human Services	P-EBT Grants to States			-\$388,788	N/A	No	10/1/2021	9/30/2023	0	
Human Services	OSCE (REACH)			-\$14,181	N/A	No	9/30/2016	9/29/2017	0	
Human Services	PATH			\$346,662	N/A	No	7/1/2022	6/30/2023	0	Amount pending
Human Services	Preventative Services (DCFE)			\$4,421,261	N/A	No	10/1/2021	9/30/2023	0	Amount pending
Human Services	Promoting Safe & Stable Families			\$2,540,874	N/A	No	10/1/2021	9/30/2024	0	Amount pending
Human Services	Promoting Safe & Stable Families - Case Worker			\$151,558	N/A	No	10/1/2022	9/30/2024	0	Amount pending
Human Services	Refugee Cash & Medical Administrative			\$2,190,857	N/A	No	10/1/2020	9/30/2023	0	
Human Services	Refugee Social Services			\$7,928,436	N/A	No	10/1/2018	9/30/2024	0	
Human Services	Refugee Health Promotion			-\$40,166	N/A	No	8/15/2019	8/14/2020	0	
Human Services	SNAP Administration			\$26,539,252	N/A	No	10/1/2021	9/30/2023	0	
Human Services	SNAP Contingency			\$2,824,067	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Social Services Block Grant			\$3,836,109	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Social Services Block Grant			\$11,481,253	N/A	No	10/1/2022	9/30/2024	0	

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Human Services	State Children's Health Insurance Program			\$155,944,494	N/A	No	10/1/2021	9/30/2024	0	
Human Services	State Exchange Regular			\$4,359	N/A	No	10/1/2021	9/30/2022	0	
Human Services	Survey & Certification			\$3,664,961	N/A	No	4/1/2022	6/30/2023	0	
Human Services	TEFAP Reach & Resiliency			\$1,417,046	N/A	No	6/13/2022	6/30/2025	0	
Human Services	State Exchange E & T			\$4,609	N/A	No	10/1/2021	9/30/2023	0	
Human Services	TEFAP and TEFAP Farm Bill			\$1,025,375	N/A	No	10/1/2022	9/30/2023	0	
Human Services	TEFAP Farm to Food Bank			\$37,898	N/A	No	10/1/2022	9/30/2023	0	
Human Services	Temporary Assistance for Needy Families			\$32,102,227	N/A	Yes	10/1/2021	9/30/2022	0	
Human Services	Temporary Assistance for Needy Families			\$96,965,023	N/A	Yes	10/1/2022	9/30/2023	0	
	TANF Pandemic Emergency Assistance Funds-									
Human Services	ARPA			\$744,995	N/A	Yes	10/1/2022	9/30/2024	0	
Human Services	CCBHC			\$458,333	N/A	No	4/30/2022	4/29/2024	0	
Human Services	ARP ELDER ABUSE			\$1,567,993	N/A	No	8/1/2021	9/30/2024	0	
Human Services	CCBHC			\$1,000,000	N/A	No	3/31/2023	3/30/2024	0	
Subtotal Human Services				\$5,658,099,810						
Justice	OVW 2023 STOP VAWA	16.588	9/13/2023	\$1,908,936	\$397,622	N	7/1/2023	6/30/2025	1	
Justice	OVW 2023 Sexual Assault Services	16.017	8/22/2023	\$857,935	\$0	N	8/1/2023	7/31/2025	0.5	
Justice	OVC FY2023 VOCA Victim Assistance	16.575	8/23/2023	\$13,070,205	\$3,104,174	N	10/1/2022	9/30/2026	6	
Justice	OVC FY2023 VOCA Victim Compensation	16.576	8/23/2023	\$1,989,000	\$0	N	10/1/2022	9/30/2026	1.5	
Justice	Family Violence Prevention & Services	93.671	9/19/2023	\$1,609,076	\$382,156	N	10/1/2022	9/30/2024	1	
Subtotal Justice				\$19,435,152	\$3,883,952					
DOM / DoIT	ACP Outreach Grant Program	32.011	6/30/2023	\$399,704	\$0	N	9/1/2023	8/31/2024	0.3	
Subtotal DOM/DoIT				\$399,704	\$0					
DNR	Iowa Partners for Conservation (IPC 23)	10.902	5/25/2023	\$1,260,000	\$159,390	N	9/22/2023	8/30/2028		
DNR	Support Urban Species of Greater	15.634	2/15/2023	\$245,176	\$82,395	N				
DNR	IA FY23 Spongy Moth Survey	10.025	2/15/2023	\$20,000	\$0	N	4/18/2023	4/15/2024		
DNR	Walnut Twig Beetle Survey	10.025	3/22/2023	\$20,000	\$0	N	4/17/2023	4/1/2024		Requested amt; award notification is TBD
DNR	Mississippi Monitoring	15.978	2/10/2023	\$584,053	\$0	N	10/1/2022	9/30/2024		
DNR	Iowa Wildlife Action Plan Revision Assistance 2023-2025	15.634	6/14/2023	\$84,452	\$28,151	N	10/1/2023	9/30/2025		
DNR	Performance Partnership Grant (2023 partial)	66.605	09/27/21	\$1,183,121	N/A	Y	10/01/21	09/30/23	N/A	
DNR	Performance Partnership Grant (2023 partial)	66.605	09/27/21	\$2,420,470	N/A	Y	10/01/21	09/30/23	N/A	

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DNR	CWA Section 604b Base & BIL Water Quality Management Planning (2023)	66.454	09/30/22	\$417,000	\$0	N	10/01/22	06/30/27	0.85	
DNR	Brownfield BIL State Response (2022)	66.817	12/09/22	\$300,000	\$0	N	10/01/22	12/31/23	0.25	
DNR	Leaking Underground Storage Tanks Clean-up (2023)	66.805	01/19/23	\$773,555	\$85,951	N	04/01/23	03/31/26	5	
DNR	Groundwater Monitoring Network (2023)	15.980	01/25/23	\$27,444	\$0	N	07/01/23	06/30/25	0.25	
DNR	Supplemental 106 Monitoring (2022 partial)	66.419	01/26/23	\$132,300	\$0	N	10/01/22	12/31/25	0	
DNR	PM2.5 Air Quality Monitoring (2023)	66.034	03/22/23	\$496,679	\$0	N	04/01/23	03/31/25	0	
DNR	Supplemental 106 Monitoring (2023)	66.419	03/23/23	\$306,997	\$0	N	10/01/22	12/31/25	0	
DNR	Brownfield State Response (2023) amended	66.817	04/03/23	\$520,000	\$0	N	07/01/21	06/30/24	1.95	
DNR	Brownfield BIL State Response (2023) amended	66.817	04/15/23	\$117,700	\$0	N	10/01/22	12/31/24	0.35	
DNR	Air Monitoring Network IRA (2023)	66.034	04/17/23	\$173,267	\$0	N	07/01/23	06/30/25	0	
DNR	Performance Partnership Grant (2023 final)	66.605	05/08/23	\$2,452,930					N/A	
DNR	Iowa IJA SWIFR Grant (2023)	66.920	05/26/23	\$511,502	\$0	N	10/01/23	09/30/26	0	
DNR	Cooperating Technical Partners (2023)	97.045	06/01/23	\$2,053,323	\$0	N	08/29/23	09/28/27	1.1	
DNR	Community Assistance Program - State Support Services (2023)	97.023	06/07/23	\$343,618		N	07/01/23	06/30/24	3	
DNR	Superfund Combined (2023) amended	66.802	06/08/23	\$480,822	\$6,817	N	07/01/18	06/30/24	1.75	
DNR	Underground Storage Tank Operations (2023)	66.804	06/21/23	\$100,000	\$33,333	N	10/01/23	09/30/26	1.5	
DNR	Underground Storage Tank Prevention (2023)	66.804	06/21/23	\$292,263	\$97,421	N	10/01/23	09/30/26	3.25	
DNR	DWSRF BIL Lead Service Lines (2022)	66.468	06/22/23	\$44,913,000	\$0	N	09/01/23	09/30/26	0	
DNR	DWSRF BIL PFAS/Emerging Contaminants (2022)	66.468	06/22/23	\$11,969,000	\$0	N	09/01/23	09/30/26	0	
DNR	CWSRF BIL PFAS/Emerging Contaminants (2022)	66.458	06/22/23	\$1,265,000	\$0	N	09/01/23	09/30/26	0	
DNR	DWSRF Capitalization Grant (2023) amended	66.468	06/23/23	\$160,000	\$32,000	N	09/01/22	09/30/25	0	
DNR	CWA Section 319h Non-point Source Management (2023)	66.46	06/29/23	\$3,852,000	\$2,568,000	N	10/01/23	09/30/28	12.5	
DNR	National Dam Safety Program (2023)	97.041	07/20/23	\$294,076	\$0	N	09/14/23	09/13/24	2.35	

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DNR	CWSRF Capitalization Grant (2023)	66.458	08/08/23	\$10,152,000	\$2,030,400	N	09/01/23	09/30/26	3	
DNR	CWSRF BIL General Supplemental (2023)	66.458	08/08/23	\$28,210,000	\$2,821,000	N	09/01/23	09/30/23	6	
DNR	Performance Partnership Grant (2024-2025)	66.605	09/19/23			Y				
DNR	DWSRF Capitalization Grant (2023)	66.468	09/22/23			N				
DNR	DWSRF BIL General Supplemental (2023)	66.468	09/22/23			N				
DNR	CWA Section 604b Base & BIL Water Quality Management Planning (2024)	66.454	09/26/23			N				
DNR	Iowa FY24 Fisheries Research	15.605	3/17/2023	\$934,498	\$311,500	N	7/1/2023	6/30/2024		
DNR	Iowa FY24 Fish Culture	15.605	3/9/2023	\$2,578,040	\$859,347	N	7/1/2023	6/30/2024		
DNR	Iowa FY24 F&W Management	15.611	3/24/2023	\$8,100,000	\$3,813,326	N	7/1/2023	6/30/2024		
DNR	Iowa FY24 Wildlife Research and Surveys	15.611	3/6/2023	\$915,585	\$305,195	N	7/1/2023	6/30/2024		
DNR	Iowa FY24 Boone Co R3 land acq	15.611	7/20/2023	\$425,250	\$150,750	N	10/1/2023	9/30/2025	0	
DNR	IA FY24 Hunter Education	15.611	3/15/2023	\$1,423,618	\$474,593	N	7/1/2023	6/30/2024		
DNR	Iowa-2022 BIG Tier 1-Dubuque Marina	15.622	9/8/2021	\$200,000	\$66,700	N	8/1/2023	12/31/2024	0	
DNR	Iowa ANS Management FFY23	15.608	5/15/2023	\$95,023	\$27,283	N	1/1/2024	12/31/2024	0	
DNR	Removal of Steamboat Rock Dam on the Iowa River, Iowa	15.685	10/30/2023	\$1,000,000	\$600,000	N	1/1/2024	12/31/2028	0	Through continuing resolution
DNR	Iowa Des Moines Lobe Wetland Initiative II	15.623	2/24/2022	\$1,000,000	\$2,515,500	N	10/1/2023	9/30/2026	0	date
DNR	Three-Mile Lake Fish Habitat Project	15.686	6/9/2023	\$40,000	\$40,000	N	7/1/2023	6/30/2025	0	Balance due to states
DNR	Wetland Restoration in PPJV Priority Areas of the Iowa Wetland Management District	15.654	6/7/2023	\$162,534	\$0	N	7/1/2023	12/31/2025	0	
Subtotal DNR				\$133,006,296	\$17,109,052					
DPS	Iowa ICAC Task Force	16.543	9/8/2023	\$442,013	\$0	N	10/1/2023	9/30/2024	0	
DPS	National Criminal History Record Improvement (NCHIP)	16.554	2/16/2023	\$1,200,000	\$0	N	6/1/2023	9/30/2024	0	
DPS	Residential Substance Abuse (RSAT)	16.593	8/2/2023	\$422,329	\$140,776	N	10/1/2023	9/30/2027	0.25	
DPS	Project Safe Neighborhood (PSN) Northern District	16.609	4/4/2023	\$94,718	\$0	N	10/1/2023	9/30/2026	0.1	
DPS	Project Safe Neighborhood (PSN) Southern District	16.609	4/4/2023	\$122,335	\$0	N	10/1/2023	9/30/2026	0.1	
DPS	Byrne Justice Assistance Grant (JAG)	16.738	8/29/2023	\$2,178,973	\$0	N	10/1/2023	9/30/2026	1.3	
DPS	JAG Sex Offender Registration Act (SORNA)	16.738	8/11/2023	\$0	\$0		10/1/2023	9/30/2025	0	
DPS	State Crisis Intervention Program (SCIP)	16.738	1/3/2023	\$2,478,792	\$0	N	10/1/2022	9/30/2026	0.82	

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DPS	Capacity Enhancement for Backlog Reduction (CEBR)	16.741	3/27/2023	\$968,753	\$0	N	10/1/2023	9/30/2025	3	
DPS	Coverdell Forensic Science	16.742	5/24/2023	\$312,708	\$0	N	10/1/2023	9/30/2025	0.2	
DPS	John R. Justice (JRJ)	16.816	7/13/2023	\$90,276	\$0		10/1/2023	9/30/2025	0.1	
DPS	FY24 MCSAP Grant Program	20.218	8/18/2023		\$373,871	Y	10/1/2023	9/30/2026	100	
DPS	Section 405b Occupant Protection High Belt Use	20.616	2/14/2023	\$511,802	\$204,721	Y	10/1/2022	9/30/2023	0	
DPS	Section 405c Data Program	20.616	2/14/2023	\$567,921	\$227,168	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d Impaired Driving	20.616	2/14/2023	\$2,023,064	\$809,225	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d 24-7 Soberiety	20.616	2/14/2023	\$61,049	\$24,420	Y	10/1/2022	9/30/2023	0	
DPS	Section 405f Motorcycle Safety Grant	20.616	2/14/2023	\$62,116	\$24,846	Y	10/1/2022	9/30/2023	0	
DPS	Section 405b Occupant Protection High Belt Use	20.616	11/30/2023	\$131,902	\$52,761	Y	10/1/2022	9/30/2023	0	
DPS	Section 405b Occupant Protection High Belt Use	20.616	11/30/2023	\$40,870	\$16,348	Y	10/1/2022	9/30/2023	0	
DPS	Section 405c Data Program	20.616	11/30/2023	\$146,365	\$58,546	Y	10/1/2022	9/30/2023	0	
DPS	Section 405c Data Program	20.616	11/30/2023	\$45,351	\$18,141	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d Impaired Driving	20.616	11/30/2023	\$521,330	\$208,532	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d Impaired Driving	20.616	11/30/2023	\$161,994	\$64,798	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d 24-7 Soberiety	20.616	11/30/2023	\$15,732	\$6,293	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d 24-7 Soberiety	20.616	11/30/2023	\$4,888	\$1,955	Y	10/1/2022	9/30/2023	0	
DPS	Section 405f Motorcycle Safety Grant	20.616	11/30/2023	\$16,009	\$6,403	Y	10/1/2022	9/30/2023	0	
DPS	Section 405f Motorcycle Safety Grant	20.616	11/30/2023	\$4,960	\$1,984	Y	10/1/2022	9/30/2023	0	
DPS	STOP	93.243	2/12/2023	\$60,000	\$0	N	9/30/2023	9/29/2024	0.1	
DPS	Drug Free Communities	93.276	3/1/2023	\$125,000	\$125,000	N	9/30/2023	9/29/2024	0.1	
DPS	De-escalation Virtual Reality Training	16.710	5/22/2023	\$285,000	\$0	N	1/1/2024	3/1/2025	0	
DPS	Law Enforcement Mental Health & Wellness Program	16.710	4/21/2023	\$0	\$0	N	10/2/2023	10/2/2025	0	
DPS	Body-worn Camera Policy and Implementation Program	16.835	4/7/2023	\$1,225,000	\$1,225,000	N	10/1/2023	9/30/2026	0	
DPS	HP-CMV (Multi-Agency Strike Force)	20.237	4/2/2023	\$2,000,000	\$0	N	9/1/2023	9/30/2025	67	
DPS	Section 402 Federal Highway Safety Program	20.600	2/14/2023	\$3,816,916	\$1,526,767	Y	10/1/2022	9/30/2023	12	
DPS	Section 402 Federal Highway Safety Program	20.600	2/14/2023	\$238,631	\$95,452	Y	10/1/2022	9/30/2023	12	
DPS	Section 402 Federal Highway Safety Program	20.600	2/14/2023	\$19,310	\$7,724	Y	10/1/2022	9/30/2023	12	

2023 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
Source: Data submitted by State Agencies

State Agency	Title of Application	CFDA # if known	Application Date	Amount Awarded	Match Amount	MOE Required Y/N	Funding Start Date	Funding End Date	# of FTE's Associated with Grant	Notes
DPS	Section 402 Federal Highway Safety Program	20.600	11/30/2023	\$994,471	\$397,789	Y	10/1/2022	9/30/2023	12	
DPS	Section 402 Federal Highway Safety Program	20.600	11/30/2023	\$262,008	\$104,803	Y	10/1/2022	9/30/2023	12	
DPS	HIDTA	95.001	3/23/2023	\$2,216,206	\$0	N	1/1/2023	12/31/2024	6	
Subtotal DPS				\$23,868,792	\$5,723,323					
IUB	PHMSA 2024 State Base Gas & Hazardous Liquid Grant	20.700	9/28/2023	\$1,373,657	N/A	N	1/1/2024	12/31/2024	14	
IUB	State Damage Prevention Program Grants - 2023	20.720	4/28/2023	\$97,001	N/A	N	10/1/2023	9/30/2024	15	
IUB	PHMSA 2023 Pipeline Safety Program One Call Grant	20.721	4/28/2023	\$48,840	N/A	N	9/30/2023	9/29/2024	10	
Subtotal IUB (includes ODCP, GTSB, CMVU)				\$1,519,498	\$0					
IVA	Veterans Cemetery Grant Program	64.203	6/28/2023	TBD						
Subtotal IVA				\$0	\$0					
IWD	PY 2022 WIOA Adult Program Activities	17.258	6/3/2022	\$735,303	N/A	N	7/1/2022	6/30/2025	87	
IWD	PY 2022 WIOA Dislocated Worker Program	17.278	6/3/2022	\$904,368	N/A	N	7/1/2022	6/30/2025	87	
IWD	FY 2023 WIOA Adult Program Activities	17.258	6/3/2022	\$3,281,479	N/A	N	10/1/2022	9/30/2025	87	
IWD	FY 2023 WIOA Dislocated Worker Program	17.278	6/3/2022	\$3,592,867	N/A	N	10/1/2022	9/30/2025	87	
IWD	PY 2023 WIOA Youth Activities	17.259	5/26/2023	\$5,652,031	N/A	N	4/1/2023	6/30/2024	87	
IWD	PY 2023 WIOA Adult Program Activities	17.258	5/26/2023	\$802,571	N/A	N	7/1/2023	6/30/2026	87	
IWD	PY 2023 WIOA Dislocated Worker Program	17.278	5/26/2023	\$889,451	N/A	N	7/1/2023	6/30/2026	87	
IWD	FY 22 Trade Adjustment Assistance (TAA) Program Training and Other Activities	17.245	7/8/2022	\$4,227,047	N/A	N	10/1/2021	9/30/2024	5	
IWD	FY 23 Trade Adjustment Assistance (TAA) Program Training and Other Activities	17.245	8/15/2023	\$263,170	N/A	N	10/1/2022	9/30/2025	5	
IWD	UIPL No. 11-23 Integrity Grant	17.225	7/28/2023	\$1,739,000	\$0	N	9/1/2023	12/31/2025	19	
IWD	FY 2023 ARPA-UI Tiger Team Grant	17.225	8/18/2023	\$267,019	\$0	N	4/1/2023	12/31/2025		
IWD	American Rescue Plan - UI Tiger Team Grant	17.225	3/10/2023	\$2,714,781	\$0	N	4/17/2023	3/31/2024	6	
IWD	Iowa Foreign Labor Certification	17.273	4/24/2023	\$361,216	\$0		10/1/2023	9/30/2024	6	

2023 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
Source: Data submitted by State Agencies

State Agency	Title of Application	CFDA # if known	Application Date	Amount Awarded	Match Amount	MOE Required Y/N	Funding Start Date	Funding End Date	# of FTE's Associated with Grant	Notes
IWD	PY 2023 Iowa Workforce Development SCSEP Application	17.235	6/23/2023	\$1,023,423	\$113,714		7/1/2023	6/30/2024	1	
IWD	Iowa Workforce Development WOTC Funding Allotments for Fiscal Year 2023	17.271	11/16/2022	\$48,591	\$0		10/1/2022	9/30/2024	3	
IWD	Iowa Workforce Development WOTC 2023	17.271	4/13/2023	\$170,185	\$0		10/1/2022	9/30/2024	3	
IWD	Adult Education and Literacy	84.002	NA	\$4,413,447	\$5,790,000	Yes	7/1/2023	9/30/2025	4	
IWD	Work Opportunity Tax Credit (WOTC) Program	17.271		\$218,776	\$0	No	10/1/2022	9/30/2024	2	
IWD	Senior Community Service Employment Program	17.235		\$1,023,423	\$113,714	No	7/1/2023	6/30/2024	1	
IWD	FY 2023 Foreign Labor Certification (FLC) Program	17.273		\$361,216	\$0	No	10/1/2022	9/30/2025	4	
IWD	Wagner-Peyser Employment Services (ES) Program	17.207		\$6,083,922	\$0	No	7/1/2023	9/30/2026	2.5	
IWD	"Growing an Organic, Diverse, High-Performing, High-Demand, and Dynamic Registered Apprenticeship Ecosystem in Iowa"	17.285	5/1/2023	\$669,827		N/A	7/1/2023	6/30/2024	2	
Subtotal IWD				\$39,443,113	\$6,017,428					
Total				\$5,957,658,090	\$116,459,303					



Appendix E – Fee Project

Analysis of the Governor’s Budget Recommendations

The Fee Project acts as a reference guide to fees charged by departments and agencies. The information reflects FY 2021 and FY 2022 and, when possible, includes the number of persons who paid each fee and the amount of revenue generated by each fee. The information is reported by State agencies as of December 2022. The Fee Project workbooks for each subcommittee are available on each respective subcommittee webpage at the links listed below. Hard copies of these reports are available from the Fiscal Services Division upon request.

Administration and Regulation — www.legis.iowa.gov/docs/publications/FEES/1313507.xlsx

Agriculture and Natural Resources — www.legis.iowa.gov/docs/publications/FEES/1313425.xlsx

Economic Development — www.legis.iowa.gov/docs/publications/FEES/1313432.xlsx

Education — www.legis.iowa.gov/docs/publications/FEES/1313434.xlsx

Human Services — www.legis.iowa.gov/docs/publications/FEES/1313436.xlsx

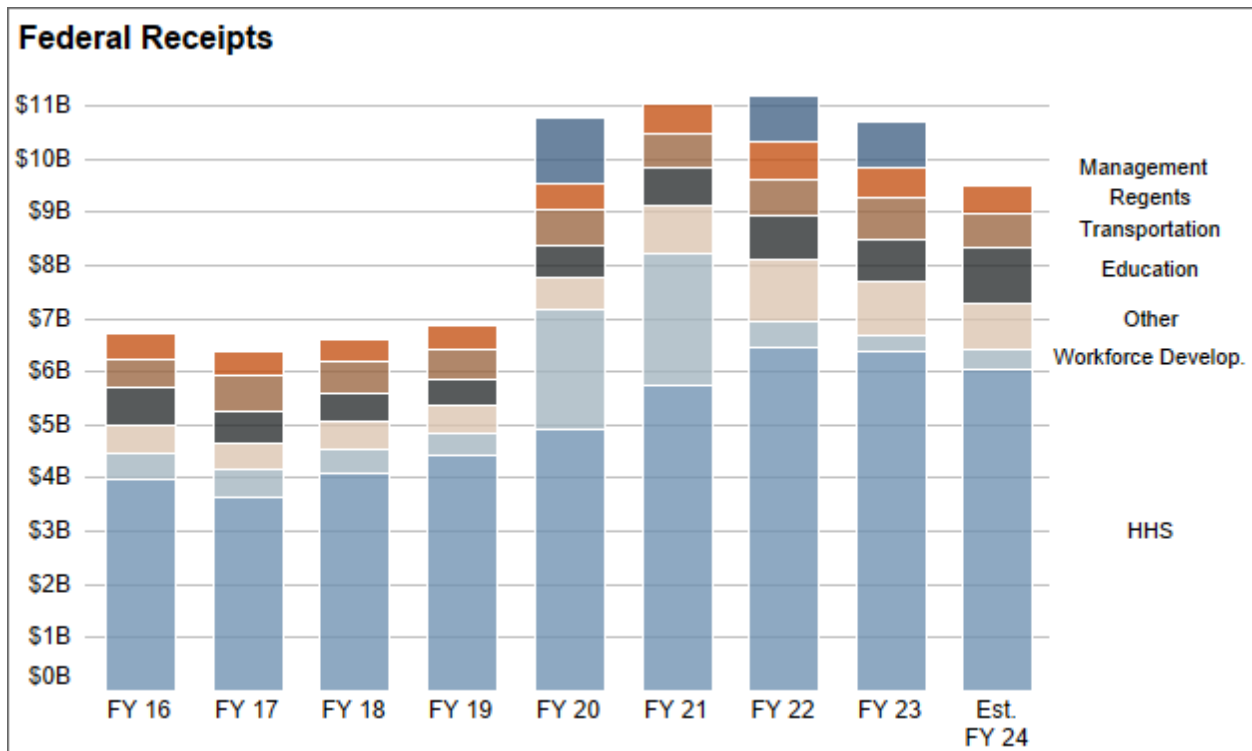
Justice System — www.legis.iowa.gov/docs/publications/FEES/1313438.xlsx

Transportation — www.legis.iowa.gov/docs/publications/FEES/1313287.xlsx

FY 2024 Federal Funds

Beginning in FY 2020, federal receipts received by the State of Iowa increased by \$3.895 billion compared to FY 2019 due to the COVID-19 pandemic. Prior to the pandemic, year-over-year increases ranged from \$100.0 million (FY 2017) to \$606.1 million (FY 2019). Federal receipts have remained elevated since FY 2020, though a decrease for estimated FY 2024 and FY 2025 is expected. For FY 2024, it is estimated that Iowa will receive a total of \$9.526 billion in federal funds. The majority of the federal funds received by the Department of Health and Human Services (HHS) are distributed to the Medicaid Program. **Figure 1** shows the major recipients of federal funds from FY 2016 to estimated FY 2024.

Figure 1



Note: Fiscal Years in **Figure 1** are on a state fiscal year.

Figure 2 provides a history of federal funds received by Iowa departments for FY 2021, FY 2022, and FY 2023 and includes estimated federal funds for FY 2024.

Figure 2

Federal Receipts				
(in millions)				
	Actual FY 2021	Actual FY 2022	Actual FY 2023	Estimated FY 2024
Health and Human Services	5,739.5	6,455.6	6,371.0	6,055.7
Workforce Development	2,473.4	475.8	321.8	367.2
Education	911.3	1,183.6	1,004.2	853.7
Other	721.2	815.6	805.9	1,050.5
Transportation	633.1	697.2	787.6	652.3
Regents	610.2	715.6	548.5	545.8
Management	0.5	852.2	851.6	1.0
Total	11,089.4	11,195.5	10,690.6	9,526.2

Federal Funds Tracking: Grants Enterprise Management System

The Iowa [Grants Enterprise Management System \(GEM\\$\)](#) is operated by the Department of Management (DOM) and is designed as a resource for State agencies and local governments for researching and applying for federal grant opportunities and tracking the award of funding, if granted. The System:

- Manages the reporting of grants applied for and received by State agencies.
- Posts State grants available for application.
- Manages State agency awards to government entities, nonprofit organizations, private businesses, and individuals. This includes the grant application, selection, award/contracting, monitoring, communications, modification, reporting, closeout, and financial management processes.

GEM\$ also enables State departments to collaborate on grants when possible. Agencies that used GEM\$ to report their awards in FY 2023 included:

- Department of Administrative Services
- Iowa Economic Development Authority
- Department of Education
- Department of Management
- Department of Homeland Security and Emergency Management
- Iowa Commission on Volunteer Service
- Governor's Office of Drug Control Policy
- Department of Health and Human Services
- Department of Cultural Affairs
- Department of Public Defense
- Department of Public Safety
- Department of Justice
- Department of Corrections
- Iowa College Student Aid Commission
- Department of Agriculture and Land Stewardship
- Department of Natural Resources
- Attorney General
- Iowa Vocational Rehabilitation Services
- Civil Rights Commission
- Department for the Blind
- Department on Aging
- Department of Transportation
- Iowa Public Television
- Judicial Branch

Related Websites

Federal Funds Information for States: www.ffis.org

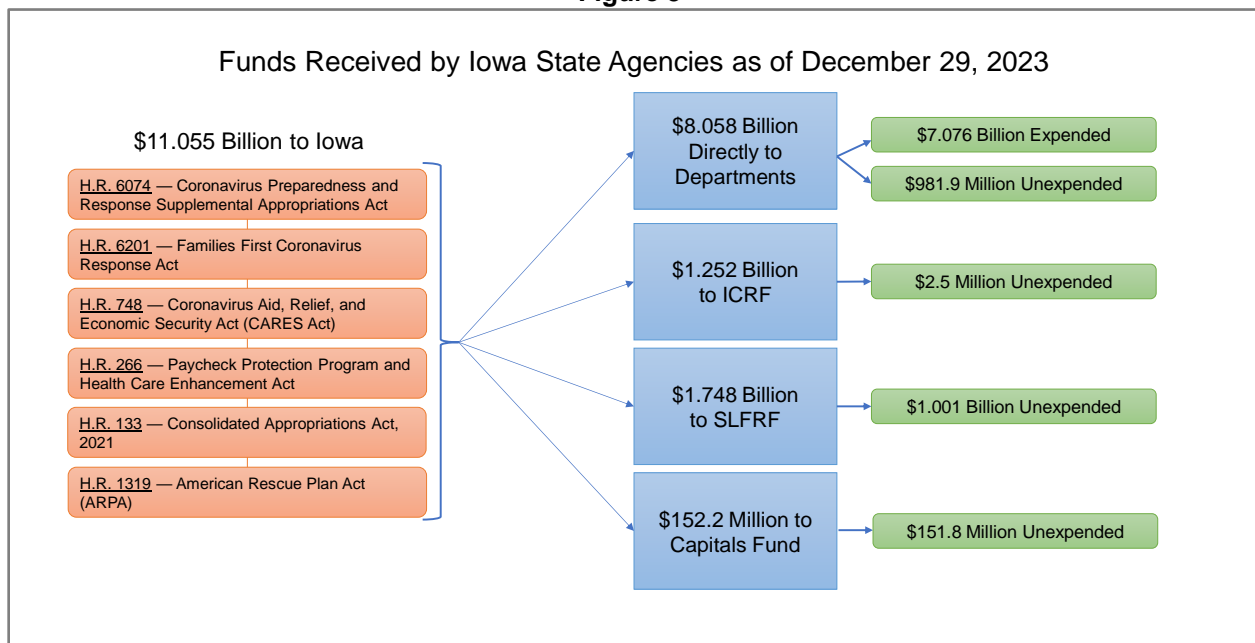
Government Accountability Office: www.gao.gov

CARES Act, ARPA, and Other Federal Stimulus Acts. In response to the COVID-19 pandemic, the federal government enacted six Acts in 2020 and 2021. Those Acts are:

- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act, enacted March 6, 2020.
- [H.R. 6201](#) — Families First Coronavirus Response Act, enacted March 18, 2020.
- [H.R. 748](#) — Coronavirus Aid, Relief, and Economic Security (CARES) Act, enacted March 27, 2020.
- [H.R. 266](#) — Paycheck Protection Program and Health Care Enhancement Act, enacted April 24, 2020.
- [H.R. 133](#) — Consolidated Appropriations Act, 2021, enacted December 27, 2020.
- [H.R. 1319](#) — American Rescue Plan Act of 2021 (ARPA), enacted March 11, 2021.

Through December 29, 2023, State agencies in Iowa have reported federal awards totaling \$11.055 billion related to the six Acts to address a wide variety of expenses related to the COVID-19 pandemic. Of this total, \$8.058 billion has been awarded directly to departments, \$1.252 billion was awarded to the Iowa Coronavirus Relief Fund (ICRF), \$1.748 billion was awarded to the Iowa Coronavirus State and Local Fiscal Recovery Fund (SLFRF) for the State and nonentitlement units of government, and \$152.2 million was awarded to the Coronavirus Capitals Fund. The **Appendix** at the end of the Federal Funds section details the \$8.058 billion awarded directly to State departments.

Figure 3



Of the \$8.058 billion in federal funds awarded directly to State departments, \$7.076 billion (87.8%) has been expended as of December 29, 2023. Of the total year-to-date expenses, \$2.993 billion (42.3%) has been expended for worker unemployment benefits. This figure does not include the funds from the ICRF and SLFRF allocated for this same purpose.

Total expenses from the programs that have expended the most funding are outlined in **Figure 4**. The majority of expenditures (78.8%) occurred from FY 2020 to FY 2022. Federal payments for unemployment insurance, which are separate from any payments made to unemployment insurance from the ICRF and SLFRF, were more than half of all expenses in FY 2020 (58.1%) and FY 2021 (55.8%). The Coronavirus Relief Fund was the second major program from which expenses were made and comprised 26.2% of expenditures in FY 2020 and 18.9% in FY 2021. Funding for the Medical Assistance Program (Medicaid) was a key piece of expenditures from federal funding. Expenditures made monthly are continued until the end of calendar year 2023. Although the Medical Assistance Program was the top program in expenses in FY 2023, consistent awards mean that expenses total \$1.257 billion and comprised 13.9% of expenditures. Beginning in FY 2022, two new programs established under ARPA began to contribute to total spending. The SLFRF has totaled \$750.2 million in expenses and will be one of the major programs in the future. The American Rescue Plan Elementary and Secondary School Emergency Relief Program also comprised a major source of expenses with a total of \$564.2 million.

Figure 4

COVID-19 Aid Expenses by Top Eight Programs						
(in millions)						
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$0.0	\$0.0	\$176.0	\$294.3	\$93.8	\$564.2
Child Care and Development Block Grant	\$6.2	\$62.6	\$205.0	\$137.9	\$7.6	\$419.3
Coronavirus Relief Fund	\$553.3	\$574.3	\$104.5	\$14.7	\$0.0	\$1,246.8
Coronavirus State and Local Fiscal Recovery Fund	\$0.0	\$0.0	\$386.8	\$253.3	\$110.0	\$750.2
Elementary and Secondary School Emergency Relief Fund	\$64.4	\$75.3	\$221.5	\$48.9	\$5.9	\$415.9
Medical Assistance Program	\$136.6	\$301.1	\$322.0	\$340.9	\$156.9	\$1,257.5
National School Lunch Program	\$38.8	\$59.2	\$6.6	\$27.3	\$13.1	\$145.1
Other	\$86.4	\$266.1	\$543.6	\$268.2	\$117.0	\$1,281.3
Unemployment Insurance	\$1,228.0	\$1,692.8	\$64.6	\$7.0	\$0.3	\$2,992.6
Grand Total	\$2,113.8	\$3,031.4	\$2,030.7	\$1,392.5	\$504.6	\$9,073.0

Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

Figure 5

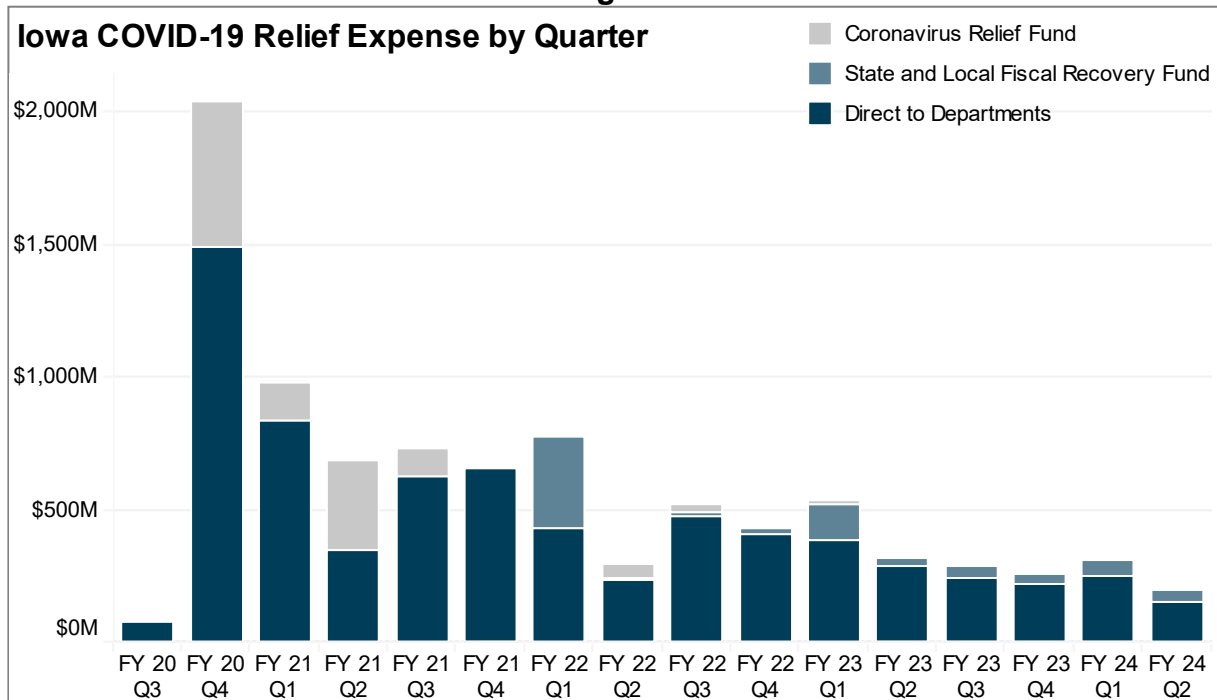


Figure 5 shows how federal relief funding has been spent, and how expenses have slowed when reviewed by quarter. The figure displays larger expenses at the start of the COVID-19 pandemic (FY 2020 Q4). The ICRF was a major part of spending through FY 2021 Q3, but expenses since then have decreased. Funding provided directly to departments has provided the largest share of expenditure in each quarter. Expenditure from the SLFRF began in earnest in FY 2022 Q1, but this expense was driven by the two largest payments. The first was a transfer to the Unemployment Insurance Fund, and the second was a transfer to nonentitlement units of government in Iowa.

To summarize, the ICRF is nearing the point of final closeout. Programs allocated directly to departments have remained the majority of expenses, but these funding streams will begin sunseting soon. The majority of the expenditures from the SLFRF remain to be made.

Figure 6 focuses on the top eight programs for the four most recent quarters. The Medical Assistance Program comprises 31.5% of all expenses, and American Rescue Plan Elementary and Secondary School Emergency Relief comprises 21.1% of all expenses. Lastly, the SLFRF will remain a major portion of State expenditures into FY 2027, with \$1.001 billion in funds remaining.

Figure 6

Federal COVID-19 Aid Expenses by Four Most Recent Quarters					
Top 8 Programs (in millions)					
	FY 23 Q3	FY 23 Q4	FY 24 Q1	FY 24 Q2	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$71.0	\$56.9	\$91.6	\$2.2	\$221.7
Child Care and Development Block Grant	\$10.2	\$15.4	\$6.7	\$0.9	\$33.2
Coronavirus State and Local Fiscal Recovery Fund	\$46.9	\$37.9	\$63.6	\$46.4	\$194.7
Elementary and Secondary School Emergency Relief Fund	\$6.4	\$5.5	\$5.9	\$0.0	\$17.9
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$6.3	\$4.2	\$6.2	\$23.6	\$40.2
Highway Planning and Construction	\$5.6	\$10.1	\$12.6	\$3.0	\$31.2
Medical Assistance Program	\$86.2	\$87.8	\$85.4	\$71.5	\$330.9
National School Lunch Program	\$5.9	\$0.0	\$0.0	\$13.1	\$19.0
Other	\$47.4	\$41.2	\$39.3	\$32.6	\$160.5
Total	\$285.9	\$258.9	\$311.3	\$193.4	\$1,049.5

Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

Awards Directly to Departments

Figure 7 displays the eight agencies that received the most funding and combines all other agencies. Of the \$8.058 billion in federal funds awarded directly to State agencies, \$7.076 billion (87.8%) has been expended as of December 29, 2023. Of the total year-to-date expenses, \$2.993 billion (42.3%) has been expended for worker unemployment benefits. This figure does not include the funds from the ICRF and SLFRF allocated for this same purpose.

Figure 7

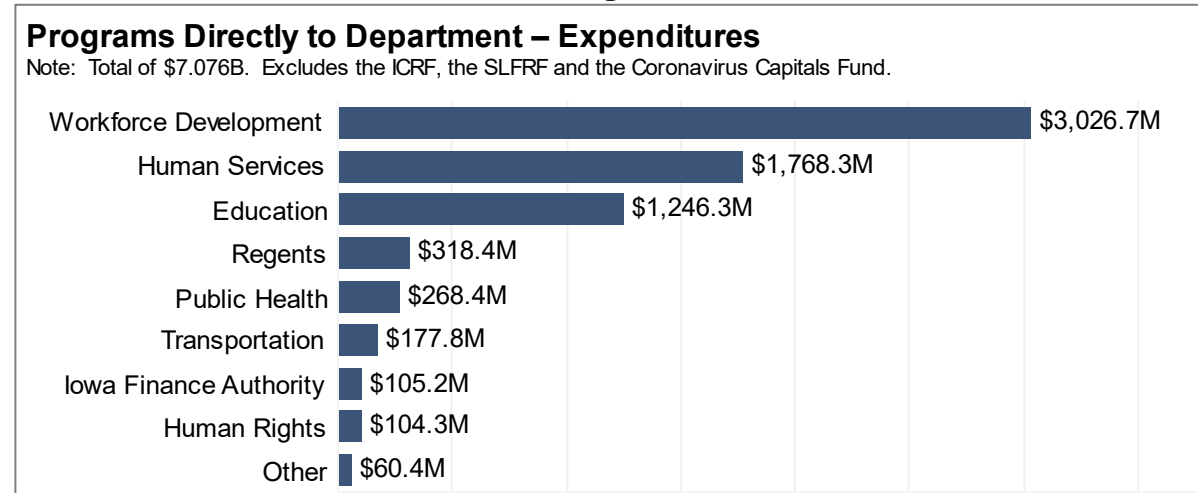
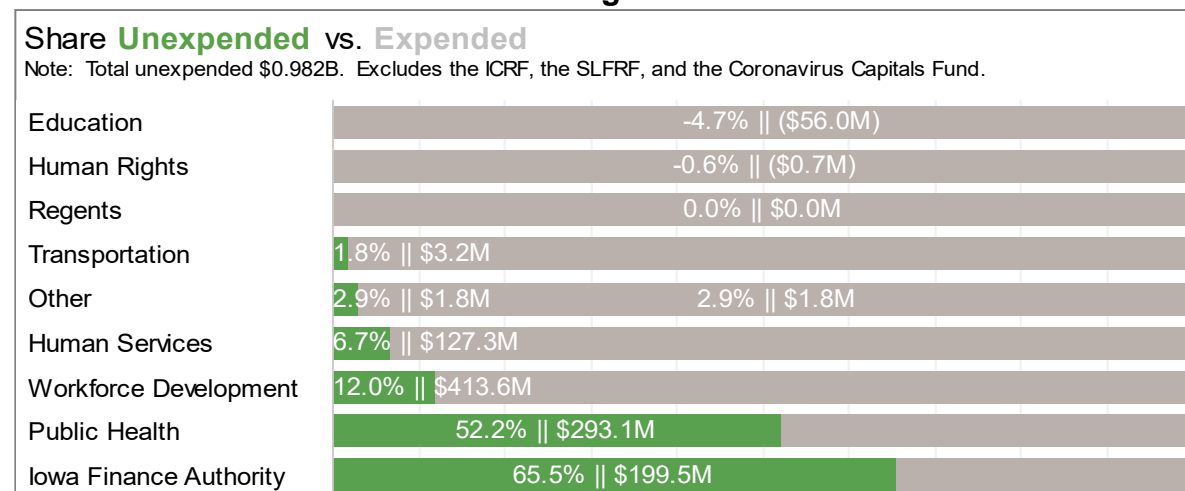


Figure 8 displays the share of awarded funds that have been unexpended versus expended by State agencies. The Department of Public Health (DPH), initially a standalone department but now within the HHS, and the Iowa Finance Authority (IFA) currently have the largest percentage of dollars awarded to them that are unexpended. Some of these awarded dollars may no longer be available for expenditure. However, the DPH and IFA have reported expenditures as late as December 2023. For the DPH, the majority of unexpended funds are for the Epidemiology and Laboratory Capacity for Infectious Diseases Program. Expense reporting for this program is ongoing, and funding will remain available in future years. For the IFA, the majority of the unexpended funds are for Emergency Rental Assistance. Similar to the DPH, expense reporting for Emergency Rental Assistance is ongoing and funding will remain available in future years.

Figure 8



Note: Expenses for the Departments of Education and Human Rights exceeded the awarded amount because receipts exceeded estimated awards.

Iowa Coronavirus Relief Fund

Iowa received \$1.250 billion in federal funds through the CARES Act on April 20, 2020, illustrated in **Figure 9**. To date, \$2.4 million in interest earnings has been credited to the Fund. As of December 29, 2023, net transfers to agencies total \$1.247 billion, with some moneys having been returned to the Fund. The current balance in the Fund is \$2.5 million. Of the \$1.247 billion transferred to the agencies, a total of \$1.247 billion has been expended for various programs. The Treasury has revised the guidance to provide that a cost associated with a necessary expenditure incurred due to the public health emergency shall be considered to have been incurred by December 31, 2021, if the recipient has incurred an obligation concerning such cost by December 31, 2021. Recipients were allowed to record their expenditures through September 30, 2022. As of this date, \$3.1 million has been returned to the federal government. A final report has not been issued on all ICRF expenditures, but the State is allowed to retain interest earnings for administrative expenses.

Figure 9

Coronavirus Relief Fund (April 2020 CARES Act)		
Coronavirus Relief Fund		
Federal Support	\$	1,250,000,000
Interest		2,411,565
Federal Support Returned		-3,125,641
Net Transfers to Agencies		-1,247,199,802
Fund Balance	\$	2,086,121
Department Activities		
Transfers Received		1,247,199,802
Reported Expenses		-1,246,832,986
Unexpended Transfers	\$	366,817
Total Unexpended	\$	2,452,938

The LSA published an update on [Federal Assistance Related to COVID-19](#) in August. Adjustments were made to Coronavirus Relief Administration and Oversight under the DOM. For this program, the Governor has transferred \$477,000 to the DOM to administer the Coronavirus Relief Fund. A balance of \$344,000 remains unexpended. The LSA will continue to monitor the Fund for future transactions.

Iowa State and Local Coronavirus Fiscal Recovery Fund

The State of Iowa has received \$1.703 billion in federal funds and \$48.9 million in interest, which has been deposited into the SLFRF. As of December 29, 2023, \$771.1 million has been transferred to various departments. The first \$237.5 million was transferred to the Department of Workforce Development's (IWD's) Unemployment Insurance Trust Fund. These funds are used to support ongoing unemployment benefits for Iowans. An additional \$221.2 million was transferred to the Iowa Department of Revenue for payments to nonentitlement units of government, which are cities with a population of less than 50,000. Funds provided to State and local governments have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers.

Funds in the SLFRF must be used to cover costs incurred by recipients between March 3, 2021, and December 31, 2024, and funds must be expended by December 31, 2026, or they will revert to the federal government.

Figure 10 reflects SLFRF activity across the State. This includes moneys that remain in the Fund and moneys that have been transferred to departments and are no longer in the SLFRF but have not been expended by the State.

Figure 10

Coronavirus State and Local Fiscal Recovery Fund Revenue, Transfers, and Department Activities		
Coronavirus Fiscal Recovery Fund		
Federal Support	\$	1,702,586,735
Interest		48,857,072
Net Transfers to Agencies		-771,136,399
Fund Balance	\$	980,307,408
Department Activities		
Transfers Received		771,136,399
Reported Expenses		-750,149,387
Unexpended Transfers	\$	20,987,012
Total Unexpended	\$	1,001,294,421

Figure 11 shows expenses at a program level. Note that some programs may show expenses that exceed transfers that have been made to a department. The discrepancy is primarily due to the ongoing nature of transaction reporting. The LSA will continue to monitor these programs.

In addition, several of these departments were moved by 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act). However, these departments received transfers and made expenditures that occurred before the passage of SF 514. These instances will show the initial department that received the funding, and the department that currently administers the program will be displayed in parentheses.

Figure 11

**Iowa Coronavirus State and Local Fiscal Recovery Fund
Total Transfers and Expenses**

	Net Transfers	Expenses
Administrative Services	\$ 27,661,436	\$ 28,826,974
Local Government Relief Payments Support	386,225	386,225
Public Sector Premium Pay - Corrections	1,524,000	1,524,000
Public Sector Premium Pay - Teachers	95,000	95,000
Public Sector Premium Pay - Peace Officer	5,988,000	5,988,000
Premium Pay Administration	6,000	6,000
PPE and DME Storage and Distribution - DAS	1,003,933	903,189
Iowa Juvenile Home - Demolition and Asbestos Remediation	353,278	353,278
Park Avenue Project	18,305,000	18,183,483
HHS Strategic Space Planning	0	1,387,798
Aging (HHS)	\$ 435,000	\$ 230,800
Office of Public Guardian	435,000	230,800
Agriculture and Land Stewardship	\$ 3,500,000	\$ 2,950,681
Iowa Conservation Infrastructure	3,500,000	2,950,681
Office of the Chief Information Officer (DOM)	\$ 96,204,983	\$ 108,301,505
OCIO Broadband Community Engagement	1,320,000	1,320,000
Broadband Infrastructure Support Grants	57,530,354	69,591,483
Broadband Expansion Grant Administration	2,855,320	2,953,274
Security Operations Center	2,487,567	2,681,336
Data Center Migration	11,720,439	9,761,583
Operations System Replacement	760,000	144,498
Endpoint Detection and Response Platform	3,922,972	3,408,364
Cap. Complex Network Upgrade	1,163,179	1,163,179
Inventory and Asset Management	420,000	389,681
Digital Transformation Project	3,394,441	4,156,647
Identity and Access Management	3,490,375	3,490,375
Identity and Access Management Fall 2023	3,595,086	3,595,086
State Financial System	3,416,257	5,452,006
Joint Forces HQ HVAC Replacement	128,993	128,993
Statewide IT Organization	0	65,000
College Student Aid Commission (Department of Education)	\$ 7,710,211	\$ 7,541,969
GEAR UP Iowa Future Ready	1,834,657	1,663,280
National Guard Benefits Program	600,000	600,000
National Guard Service Scholarship Supp. Spring 2023	1,600,000	1,600,000
National Guard Service Scholarship Supp. Spring 2023 - Additional	175,554	175,554
Last Dollar Scholarship Program	3,500,000	3,500,000
ICAPS Security	0	3,135
Corrections	\$ 8,264,040	\$ 9,543,983
Homes for Iowa	8,150,497	9,430,440
Iowa Correctional Offender Network	113,542	113,542
Education	\$ 766,950	\$ 1,227,097
Iowa Private Sector Premium Pay	732,020	732,020
Critical Incident Mapping	34,930	34,930
GEAR UP Iowa Future Ready	0	460,148

Figure 11 (cont.)

Iowa Coronavirus State and Local Fiscal Recovery Fund		
Total Transfers and Expenses		
	Net Transfers	Expenses
Economic Development Authority	\$ 46,274,736	\$ 45,891,208
Tourism Marketing Projects	1,241,754	1,241,754
Iowa Promotional Campaign Fall 2021	3,899,982	3,899,982
Iowa Promotional Campaign Spring 2022	4,700,000	4,700,000
Iowa Promotional Campaign Spring 2023	3,750,000	3,750,000
Manufacturing 4.0 Small Manufacturers	4,200,000	4,128,201
Manufacturing 4.0 Mid-Size Manufacturers	17,200,000	16,751,476
Downtown Housing Grant Program	1,591,000	1,589,543
Nonprofit Initiative	7,974,000	7,979,505
Destination Iowa - Outdoor Recreation	478,000	558,674
Iowa Brand Development	240,000	305,000
Manufacturing 4.0 - Tech. Investment Small Manufacturers	1,000,000	932,529
Talent Attraction	0	54,544
Health and Human Services	\$ 2,650,000	\$ 0
Lucas Building Renovation Planning	2,650,000	0
Homeland Security	\$ 12,388,167	\$ 7,807,834
PPE Storage	213,304	213,304
School Safety Improv. Fund and Vulnerability Assessments	10,151,778	6,006,950
Hazardous Condition Remediation Plan	448,085	0
School Safety Administration	1,575,000	1,587,580
Iowa Finance Authority	\$ 37,618,229	\$ 22,079,751
Wastewater Infrastructure for Unsewered Communities	8,144,279	7,631,245
Economically Significant Projects	22,000,000	10,881,511
Minority Down Payment Assistance Pilot Program	965,000	965,000
Watershed Protection Projects	6,451,138	2,544,182
Industrial Water Reuse Projects	57,813	57,813
Management	\$ 6,043,784	\$ 6,043,784
Fund Administration	3,165,633	3,165,633
Workforce Realignment Consultant	42,500	42,500
Guidehouse - Alignment Consultant	1,035,514	1,035,514
Rule Management Program	362,546	362,546
Organizational Change Management Support	475,125	475,125
Alignment Employee Engagement	837,465	837,465
Area Education Agency Benchmarking	125,000	125,000
Natural Resources	\$ 892,479	\$ 892,479
Hazardous Condition Remediation Plan	892,479	892,479
Public Defense	\$ 0	\$ 1,405,734
DPS and DPD Deployment	0	1,405,734

Figure 11 (cont.)

Iowa Coronavirus State and Local Fiscal Recovery Fund		
Total Transfers and Expenses		
	Net Transfers	Expenses
Public Safety	\$ 11,713,658	\$ 11,349,296
Computer Aided Dispatch	0	24,975
DPS Recruitment Initiative	368,485	368,485
School Safety Hardware and Software	6,154,615	6,154,574
School Safety Bureau	1,325,000	1,207,347
Motor Vehicle Enforcement	3,297,226	3,025,583
DPS and DPD Deployment	568,332	568,332
State Fair	\$ 0	\$ 1,324,057
Iowa State Fair Security Improvements	0	1,324,057
Regents	\$ 3,407,576	\$ 3,365,485
UNI Future Ready Iowa Scholarship Program	1,444,493	1,317,199
Veterinary Diagnostic Lab Phase II	1,813,208	1,898,411
Biosciences Infrastructure	149,875	149,875
Revenue	\$ 221,185,312	\$ 221,185,312
Local Government Relief	221,185,312	221,185,312
Transportation	\$ 28,000,000	\$ 13,934,548
Commercial Aviation Airports	28,000,000	13,934,548
Veterans Affairs	\$ 248,411	\$ 265,232
Veterans Trust Fund Supplemental Grant	248,411	265,232
Workforce Development	\$ 256,171,428	\$ 255,981,659
Unemployment Insurance Trust Fund	237,470,586	237,470,586
IowaWORKS Program Promotion	601,023	601,023
Reemployment Case Management System	4,123,955	3,751,694
Child Care Challenge	6,728,485	6,728,485
Summer Youth Internship Projects	1,441,975	1,312,892
Labor Market Information	235,071	279,900
Child Care Challenge Bus. Incentive	244,253	244,253
Health Careers Registered Apprenticeship	687,390	687,390
Work-Based Learning Professional Profiling System	853,750	863,720
Teacher and Paraeducator Registered Apprenticeship	3,447,288	3,680,023
Iowa Language Learners Job Training Program	72,386	79,302
Entry-Level Driver Training Program	110,537	127,662
Home Base Iowa Portal	154,729	154,729
	\$ 771,136,399	\$ 750,149,387

Department of Administrative Services (DAS)

- **Local Government Relief Payments Support:** The Governor has transferred \$386,000 to administer local government relief for nonentitlement units in cities with a population less than 50,000. The DAS has expended the balance of the funds.
- **Iowa Public Sector Premium Pay:** The Governor has transferred \$7.6 million to the program. This program provides a premium pay lump-sum payment to teachers (\$95,000) employed by the State, law enforcement (\$6.0 million) and corrections officers (\$1.5 million), and medical professionals working in corrections. The DAS has expended the balance of the funds. This includes \$6,000 expended for administration.
- **PPE and DME Storage and Distribution:** The Governor has transferred \$1.0 million to pay for centralized storage of personal protective equipment (PPE) and durable medical equipment (DME). The DAS has expended \$903,000, and there is a balance of \$101,000 remaining.
- **Iowa Juvenile Home:** The Governor has transferred \$353,000 to the DAS for the demolition and asbestos remediation at the Iowa Juvenile Home to prepare the site for community redevelopment. The DAS has expended the balance of the funds.
- **Park Avenue Project:** The Governor has transferred \$18.3 million for the purchase of a building, completion of short-term improvements and relocation of staff, and long-term improvements. The DAS has expended \$18.2 million, and there is a balance of \$122,000 remaining.
- **HHS Strategic Space Planning:** A transfer has not been recorded, but funds are expected to be transferred in the future. This project is a renovation of the Hoover State Office Building and the Lucas State Office Building related to the relocation of HHS staff. The DAS has expended \$1.4 million.

Department on Aging

- **Office of the Public Guardian:** The Governor has transferred \$435,000 to reduce the current waiting list of lowans in need of guardianship-conservatorship via contracted services. This will pay for one calendar year of public guardianship services for 81 people. The Department has expended \$231,000, and there is a balance of \$204,000 remaining.

Department of Agriculture and Land Stewardship (DALs)

- **Iowa Conservation Infrastructure:** The Governor has transferred \$3.5 million to improve water quality by harnessing the collective ability of both private and public resources, organizations, and contractors to rally around the Nutrient Reduction Strategy and implement proven conservation practices to reduce nutrients. This program will invest in nonpoint source conservation projects in priority watersheds with layered benefits including improved water quality, habitat, recreation, and carbon sequestration. The DALs has expended \$3.0 million, and there is a balance of \$549,000 remaining.

Office of the Chief Information Officer (OCIO)

- **OCIO Broadband Community Engagement:** The Governor has transferred \$1.3 million to provide Iowa cities and counties with education, research, consulting, and related support in connection with the development of broadband plans. Such plans will identify stakeholders, partners, funding sources, and supporting data that can be used to support broadband development at the local government level. The OCIO has expended the balance of the funds.
- **Broadband Infrastructure Support Grants:** The Governor has transferred \$57.5 million to Broadband Infrastructure Grants. These grants are intended to support broadband expansion across the State. The OCIO has expended \$69.6 million. This expense exceeds the amount transferred to date by \$12.1 million, but additional funds are expected to be transferred in the future.
- **Broadband Expansion Grant Administration:** The Governor has transferred \$2.9 million to administer broadband grants. The OCIO has expended \$3.0 million. This expense exceeds the amount transferred to date by \$98,000, but additional funds are expected to be transferred in the future.
- **Security Operations Center:** The Governor has transferred \$2.5 million to expand the Security Operations Center to provide continuous security monitoring services, provide security of network systems, and improve the State's ability to respond to cyberattacks. The OCIO has expended

\$2.7 million. This expense exceeds the amount transferred to date by \$194,000, but additional funds are expected to be transferred in the future.

- **Data Center Migration:** The Governor has transferred \$11.7 million to support the State's Data Center Migration and Resiliency Project to include migration of data to a new data center and to update or replace aged infrastructure. The OCIO has expended \$9.8 million, and there is a balance of \$2.0 million remaining.
- **Operations System Replacement:** The Governor has transferred \$760,000 to replace unsupported endpoints and software across the State network. The OCIO has expended \$144,000, and there is a balance of \$616,000 remaining.
- **Endpoint Detection and Response Platform:** The Governor has transferred \$3.9 million to acquire software licenses for a new Endpoint Detection and Response (EDR) platform capable of serving State agencies and local governments. The EDR platform will provide additional security protections for managed endpoints including personal computers, servers, and other devices. The OCIO has expended \$3.4 million, and there is a balance of \$515,000 remaining.
- **Capitol Complex Network Upgrade:** The Governor has transferred \$1.2 million to replace network and wireless infrastructure across the Capitol complex. The OCIO has expended the balance of the funds.
- **Inventory and Asset Management:** The Governor has transferred \$420,000 to acquire or build systems intended to track information technology (IT) assets. The OCIO has expended \$390,000, and there is a balance of \$30,000 remaining.
- **Digital Transformation Project:** The Governor has transferred \$3.4 million to update State websites to improve user experience. The OCIO has expended \$4.2 million. This expense exceeds the amount transferred to date by \$762,000, but additional funds are expected to be transferred in the future.
- **Identity and Access Management:** The Governor has transferred \$3.5 million to renew the Okta platform, which provides a single identity access point to employees and citizens to interact with systems operated by the State. The OCIO has expended the balance of the funds.
- **Identity and Access Management Fall 2023:** The Governor has transferred \$3.6 million to support the fall 2023 one-year renewal of the OCIO's Okta platform, which provides a single identity for employees and citizens interacting with State government systems. The OCIO has expended the balance of the funds.
- **State Financial System:** The Governor has transferred \$3.4 million to upgrade the current State finance and accounting system to the latest cloud-based version to ensure greater security of the State's financial infrastructure and to provide greater transparency and accountability through the improved system functionality. The OCIO has expended \$5.5 million. This expense exceeds the amount transferred to date by \$2.0 million, but additional funds are expected to be transferred in the future.
- **Heating, Ventilation, and Air Conditioning (HVAC) Replacement:** The Governor has transferred \$129,000 to replace HVAC equipment in the data center at the Joint Forces Headquarters. This equipment serves the Iowa Air National Guard, the Iowa Communications Network, and the OCIO. The OCIO has expended the balance of the funds.
- **Statewide IT Organization:** A transfer has not been recorded, but funds are expected to be transferred in the future. This project will support costs to engage a third party for consulting and development of various implementation plans for statewide IT reorganization. The OCIO has expended \$65,000.

College Student Aid Commission (CSAC)

- **GEAR UP Iowa Future Ready:** The Governor has transferred \$1.8 million to GEAR UP. These funds will be used to launch the GEAR UP Iowa Future Ready Project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The CSAC has expended \$1.7 million, and there is a balance of \$171,000 remaining.

- **National Guard Benefits Program:** The Governor has transferred \$600,000 to the National Guard Benefits Program. These funds will be used to cover a 20.0% increase in applicants to the scholarship program. The Program provides scholarship awards to Iowa National Guard members who attend eligible Iowa colleges and universities. The CSAC has expended the balance of the funds.
- **National Guard Service Scholarship:** The Governor has transferred \$1.6 million to provide tuition reimbursement for Iowa National Guard soldiers and airmen for spring 2023. The CSAC has expended the balance of the funds.
- **National Guard Service Scholarship — Additional:** The Governor has transferred \$176,000 to provide additional funding for tuition reimbursement for Iowa National Guard soldiers and airmen for spring 2023. The CSAC has expended the balance of the funds.
- **Last Dollar Scholarship Program:** The Governor has transferred \$3.5 million to the Last Dollar Scholarship Program. The Program will cover any remaining tuition and qualified fees for students who meet the Federal Pell Grant qualifications. The Program provides funding to Iowans for short-term programs of study aligned with high-demand jobs at Iowa colleges. The CSAC has expended the balance of the funds.
- **Iowa College Aid Processing System (ICAPS) Security:** A transfer has not been recorded, but funds are expected to be transferred in the future. The project will protect ICAPS data by adding multi-factor authentication, enhancing record audit history, using the State's web application firewall, and adding CAPTCHA technology. The CSAC has expended \$3,000.

Department of Corrections (DOC)

- **Homes for Iowa:** The Governor has transferred \$8.2 million to support a building trades jobs training program for Iowa inmates. This program will construct modular homes for income-qualified Iowa residents. The DOC has expended \$9.4 million. This expense exceeds transfers by \$1.3 million, but additional funds are expected to be transferred in the future.
- **Iowa Corrections Offender Network (ICON):** The Governor transferred \$114,000 to support essential data programming for the ICON system, which will increase operational efficiency within the system and reporting capabilities. The DOC has expended the balance of the funds.

Department of Education

- **Iowa Private Sector Premium Pay:** The Governor has transferred \$732,000 to provide a premium pay lump-sum payment to teachers at independent schools. The Department has expended the balance of the funds.
- **Critical Incident Mapping:** The Governor has transferred \$35,000 for a critical incident mapping system. Critical incident mapping will be made available to independently accredited nonpublic K-12 school locations to include a detailed floor plan of the school building and surrounding school grounds that incorporates key information needed by emergency first responders to plan for and respond to an emergency. The Department has expended the balance of the funds.
- **GEAR UP Iowa Future Ready:** A transfer has not been recorded, but funds are expected to be transferred in the future. These funds will be used to launch the GEAR UP Iowa Future Ready Project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The Department has expended \$460,000.

Economic Development Authority (IEDA)

- **Tourism Marketing Projects:** The Governor has transferred \$1.2 million to promote tourism through investment in an image inventory for tourism marketing campaigns and redesign of the Travellowa.com tourism website. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign Fall 2021:** The Governor has transferred \$3.9 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.

- **Iowa Promotional Campaign Spring 2022:** The Governor has transferred \$4.7 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign Spring 2023:** The Governor has transferred \$3.8 million to a multimedia advertising campaign intended to encourage people to visit, live in, and work in Iowa. The IEDA has expended the balance of the funds.
- **Manufacturing 4.0 “Small”:** The Governor has transferred \$4.2 million to help Iowa’s small manufacturers continue to advance their processes; automate decision making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations, thus allowing manufacturing to continue to be the largest contributor to the State’s gross domestic product (GDP). The IEDA has expended \$4.1 million, and there is a balance of \$72,000 remaining.
- **Manufacturing 4.0 “Mid-Size”:** The Governor has transferred \$17.2 million to help Iowa’s mid-size manufacturers continue to advance their processes; automate decision making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations, thus allowing manufacturing to continue to be the largest contributor to the State’s GDP and competitive on the worldwide manufacturing scale. The IEDA has expended \$16.8 million, and there is a balance of \$449,000 remaining.
- **Downtown Housing Grant Program:** The Governor has transferred \$1.6 million to the Downtown Housing Grant Program. The Program is intended to develop upper-story spaces in downtown properties into residential units to create new housing units in rural Iowa communities. The IEDA has expended \$1.6 million, and there is a balance of \$1,500 remaining.
- **Nonprofit Initiative:** The Governor has transferred \$8.0 million to the Nonprofit Initiative. The Program will provide grants for Iowa nonprofits to invest in infrastructure. The IEDA has expended \$8.0 million. This expense exceeds transfers by \$5,500, but additional funds are expected to be transferred in the future.
- **Destination Iowa — Outdoor Recreation:** The Governor has transferred \$478,000 to support projects that support outdoor recreation. The IEDA has expended \$559,000. This expense exceeds transfers by \$81,000, but additional funds are expected to be transferred in the future.
- **Iowa Brand Development:** The Governor has transferred \$240,000 for brand development. The IEDA has expended \$305,000. This expense exceeds transfers by \$65,000, but additional funds are expected to be transferred in the future.
- **Manufacturing 4.0 — Tech Investment Small Manufacturers:** The Governor transferred \$1.0 million to assist firms that have between 3 and 150 employees acquire specialized hardware or software in the industry 4.0 technology groups. The IEDA has expended \$933,000, and there is a balance of \$67,000 remaining.
- **Talent Attraction:** A transfer has not been recorded, but funds are expected to be transferred in the future. This program will build a talent attraction system that is trackable, personal, leverages partnerships statewide and strengthens them, and gives communities a meaningful role in the This Is Iowa campaign. The IEDA has expended \$55,000.

Department of Health and Human Services (HHS)

- **Lucas Building Renovation:** The Governor has transferred \$2.7 million to the HHS to begin renovation planning. No funds have been expended.

Department of Homeland Security and Emergency Management (HSEMD)

- **Personal Protective Equipment (PPE) Storage:** The Governor has transferred \$213,000 to pay for a warehouse lease for the storage of PPE. The HSEMD has expended the balance of the funds.
- **School Safety Improvement Fund and School Safety Vulnerability Assessments:** The Governor has transferred \$10.2 million to perform vulnerability assessments and minor capital improvements for school safety enhancements. The HSEMD has expended \$6.0 million, and there is a balance of \$4.1 million remaining.
- **Hazardous Condition Remediation Plan:** The Governor has transferred \$448,000 to the HSEMD. The Project will support the replacement of damaged equipment and supplies for first responders and

hazardous condition remediation associated with an explosion and subsequent fire at a factory in the city of Marengo. No funds have been expended.

- **School Safety Administration:** The Governor has transferred \$1.6 million to pay for costs associated with the administration of the School Safety Program. The HSEMD has expended \$1.6 million. This expense exceeds transfers by \$13,000, but additional funds are expected to be transferred in the future.

Iowa Finance Authority (IFA)

- **Wastewater Infrastructure for Unsewered Communities:** The Governor has transferred \$8.1 million to the Water Infrastructure Fund to provide grants for property owners residing in an unsewered community to repair or upgrade their septic system. A portion of funding will also be reserved to provide financial assistance to unsewered communities to implement an existing plan for constructing a centralized wastewater system. The IFA has expended \$7.6 million, and there is a balance of \$513,000 remaining.
- **Economically Significant Projects:** The Governor has transferred \$22.0 million to provide funding to support the Clean and/or Drinking Water State Revolving Fund-eligible water infrastructure components of projects in Iowa that serve a large population or geographical area, with the added benefit of promoting tourism and supporting economic growth by creating jobs and/or increasing local revenue. The IFA has expended \$10.9 million, and there is a balance of \$11.1 million remaining.
- **Minority Down Payment Assistance (DPA) Pilot Program:** The Governor has transferred \$965,000 to provide 200 eligible Iowa minority households with assistance purchasing a home. The Program provides a \$5,000 down payment and a closing costs assistance grant when used with the IFA's FirstHome mortgage program. The IFA has expended the balance of the funds.
- **Watershed Protection Projects:** The Governor has transferred \$6.5 million for projects that will invest in nonpoint source watershed projects. The IFA has expended \$2.5 million, and there is a balance of \$3.9 million remaining.
- **Industrial Water Reuse Projects:** The Governor has transferred \$58,000 to provide matching grants for manufacturers to install onsite water reuse systems at industrial and/or manufacturing facilities. The IFA has expended the balance of the funds.

Department of Management

- **Fund Administration:** The Governor has transferred \$3.2 million to pay for administrative costs associated with the State and Local Fiscal Recovery Fund. The DOM has expended the balance of the funds.
- **Workforce Realignment Consultant:** The Governor has transferred \$43,000 to the DOM to review workforce service delivery and to align State programs with the goal of returning to prepandemic rates of unemployment and labor participation. The DOM has expended the balance of the funds.
- **Guidehouse Alignment Consultant:** The Governor has transferred \$1.0 million to pay for a contract with Guidehouse Consulting. The DOM has expended the balance of the funds.
- **Rule Management Program:** The Governor has transferred \$363,000 to the DOM. This application is intended to be used by the Governor and State agencies to review and rewrite administrative code rules. The DOM has expended the balance of the funds.
- **Organizational Change Management Support:** The Governor has transferred \$475,000 to the DOM for outside services. The DOM has expended the balance of the funds.
- **Alignment Employee Engagement:** The Governor has transferred \$837,000 to the DOM to use employee survey results to improve employee retention through the alignment transition. The DOM has expended the balance of the funds.
- **Area Education Agency Benchmarking:** The Governor has transferred \$125,000 to the DOM. This project will identify leading approaches for administering special education services and will provide an in-depth analysis of peer state performance, structure, and approach for providing special education services. The DOM has expended the balance of the funds.

Department of Natural Resources (DNR)

- **Hazardous Condition Remediation Plan:** The Governor has transferred \$893,000 to the DNR. The project will support the replacement of damaged equipment and supplies for first responders and

hazardous condition remediation associated with an explosion and subsequent fire at a factory in the city of Marengo. The DNR has expended the balance of the funds.

Department of Public Defense (DPD)

- **DPD and DPS Deployment:** A transfer has not been recorded, but funds are expected to be transferred in the future. The program will deploy Iowa National Guard troops and Department of Public Safety (DPS) employees to the southern border in response to the State of Texas Emergency Management Assistance Compact (EMAC) request. The DPD has expended \$1.4 million.

Department of Public Safety

- **Computer Aided Dispatch:** A transfer has not been recorded, but funds are expected to be transferred in the future. The project will provide funds to purchase a new computer aided dispatch system and record management system which will facilitate the sharing and searching of joint law enforcement data. The DPS has expended \$25,000.
- **DPS Recruitment Initiative:** The Governor has transferred \$368,000 to the DPS for a recruitment program. This funding will be used to enhance the ability of the DPS to recruit public sector employees. The Department is planning to develop outreach materials, conduct digital marketing, and create a careers website for sworn officers. The DPS has expended the balance of the funds.
- **School Safety Hardware and Software:** The Governor has transferred \$6.2 million for threat monitoring software, the creation of an anonymous reporting tool, and safety radios that allow schools to communicate with law enforcement during emergencies. The DPS has expended \$6.2 million, and there is a balance of \$40 remaining.
- **School Safety Bureau:** The Governor has transferred \$1.3 million to the School Safety Program. Funds will be made available to schools to assess school safety, coordinate and facilitate training requests, and provide continuous monitoring for an anonymous reporting tool. The DPS has expended \$1.2 million, and there is a balance of \$118,000 remaining.
- **Motor Vehicle Enforcement:** The Governor has transferred \$3.3 million to the DPS to move motor vehicle enforcement (MVE) from the Department of Transportation (DOT) to the DPS. The project will support costs to align commercial vehicle enforcement under one department. The DPS will utilize funds to support MVE transition costs, purchase a fleet and supply building, and support DPS general operation costs. The DPS has expended \$3.0 million, and there is a balance of \$272,000 remaining.
- **DPS and DPD Deployment:** The Governor has transferred \$568,000. The Program will deploy Iowa National Guard troops and DPS employees to the southern border in response to the State of Texas EMAC request. The DPS has expended the balance of the funds.

Iowa State Fair

- **Security Improvements:** A transfer has not been recorded, but funds are expected to be transferred in the future. This funding will be used for construction and renovation of an Iowa State Fair Patrol and Security Office. The State Fair has expended \$1.3 million.

Board of Regents

- **UNI Future Ready Scholarship Program:** The Governor has transferred \$1.4 million to the University of Northern Iowa (UNI) for scholarships. These scholarships are intended to cover the difference between the tuition rates of UNI and community colleges. This Program is for students pursuing one of the qualifying UNI online degree completion programs. The Board of Regents has expended \$1.3 million, and there is a balance of \$127,000 remaining.
- **Veterinary Diagnostic Laboratory Phase II:** The Governor has transferred \$1.8 million to Iowa State University to support phase two of the construction of the Veterinary Diagnostic Laboratory. The Board of Regents has expended \$1.9 million. This expense exceeds transfers by \$85,000, but additional funds are expected to be transferred in the future.
- **Biosciences Infrastructure:** The Governor has transferred \$150,000 for biosciences infrastructure. The Board of Regents has expended the balance of the funds.

Department of Revenue (IDR)

- **Local Government Relief:** The Governor has transferred \$221.2 million to distribute the Local Fiscal Recovery Fund payment to nonentitlement units within Iowa. Nonentitlement units are cities with less than 50,000 in population. The IDR has expended the balance of the funds.

Department of Transportation

- **Commercial Aviation Airports:** The Governor has transferred \$28.0 million to the DOT for projects on commercial aviation airports. The total cost of the program was announced at \$100.0 million. There are currently eight commercial aviation airports, which are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Commercial airports may apply for funding based on a formula, with 10.0% split evenly between the eight commercial service airports in Iowa, and the additional amount allocated based on 2019 passenger enplanements. The DOT has expended \$13.9 million, and there is a balance of \$14.1 million remaining.

Department of Veterans Affairs

- **Veterans Trust Fund Supplemental Grant:** The Governor has transferred \$248,000. The program was intended to clear the backlog of Veterans Trust Fund applications approved by the State Commission on Veterans Affairs or received by the Department of Veterans Affairs from counties as of November 3, 2022. Applications submitted by veterans prior to March 3, 2021, are not eligible for this program. The Department of Veterans Affairs has expended \$265,000. This expense exceeds transfers by \$17,000, but additional funds are expected to be transferred in the future.

Department of Workforce Development (IWD)

- **Unemployment Insurance Trust Fund:** The Governor has transferred \$237.5 million to support the Unemployment Insurance Trust Fund and reduce the pandemic's impact on employers. The IWD has expended the balance of the funds.
- **IowaWORKS Program Promotion:** The Governor has transferred \$601,000 to promote the IowaWorks.gov website, which is the central location for Iowans looking for employment. With job vacancies at an all-time high, this marketing campaign has helped promote opportunities that are being offered by employers across the State of Iowa. The IWD has expended the balance of the funds.
- **Reemployment Case Management System:** The Governor has transferred \$4.1 million to support expanded Reemployment Services and Eligibility Assessment (RESEA) interviews and work search audits, reducing unemployment time for those on unemployment benefits through individualized reemployment plans. The IWD has expended \$3.8 million, and there is a balance of \$372,000 remaining.
- **Child Care Challenge:** The Governor has transferred \$6.7 million to create new child care slots across the State to help communities improve their child care options and bolster opportunities for Iowans to reenter the workforce. The IWD has expended the balance of the funds.
- **Summer Youth Internship Projects:** The Governor has transferred \$1.4 million to provide internship opportunities in high-demand fields to youth with barriers to employment and/or who are at risk of not graduating. The IWD has expended \$1.3 million, and there is a balance of \$129,000 remaining.
- **Labor Market Information:** The Governor has transferred \$235,000 for projects to enhance the State's ability to provide detailed labor market data to stakeholders to build a stronger, more skilled workforce. The IWD has expended \$280,000. This expense exceeds transfers by \$45,000, but additional funds are expected to be transferred in the future.
- **Child Care Challenge Business Incentive:** The Governor has transferred \$244,000. This Program is intended to help employers offer or expand child care options as a benefit to their employees. Funds awarded will support local infrastructure investments to build or expand child care capacity or to support arrangements between employers and child care facilities to expand and reserve child care slots. The IWD has expended the balance of the funds.
- **Health Careers Registered Apprenticeship:** The Governor has transferred \$687,000. The Program will support community efforts to establish new or expand on existing registered apprenticeship programs for health care careers for high school students. The program will be an

alternative pathway to health education with an added opportunity to earn and learn, including one-to-one mentoring during on-the-job training. Supplemental assistance will be provided to acquire simulation software and hardware to further enhance apprentices' educational and practical experience and readiness for the field. The IWD has expended the balance of the funds.

- **Work-Based Learning Professional Profiling System:** The Governor has transferred \$854,000. The project will provide an application and platform for tracking apprenticeship credentials and sharing them with employers. This will create a more efficient way for prospective employers to assess the qualifications of candidates and a simple method for prospective employees to make their qualifications and background known to employers who are looking for workers. The IWD has expended \$864,000. This expense exceeds transfers by \$10,000, but additional funds are expected to be transferred in the future
- **Teacher and Paraeducator Registered Apprenticeship:** The Governor has transferred \$3.4 million. The Program is intended to provide opportunities for current high school students and adults to earn a paraeducator certificate and associate degree and for paraeducators to earn their bachelor's degree while learning and working in the classroom. The IWD has expended \$3.7 million. This expense exceeds transfers by \$233,000, but additional funds are expected to be transferred in the future.
- **Iowa Language Learners Job Training Program:** The Governor has transferred \$72,000. The Program will make funds available to encourage and enable businesses and employer consortiums to provide onsite language learning opportunities to reduce language barriers within the workplace. The IWD has expended \$79,000. This expense exceeds transfers by \$6,900, but additional funds are expected to be transferred in the future.
- **Entry-Level Driver Training Program:** The Governor has transferred \$111,000. This funding is intended to reimburse employers and nonprofits that provide Entry-Level Driver Training (ELDT). The IWD has expended \$128,000. This expense exceeds transfers by \$17,000, but additional funds are expected to be transferred in the future.
- **Home Base Iowa Portal:** The Governor has transferred \$155,000 to improve job resources and data collection through the IowaWORKS platform related to veterans employed through Home Base Iowa. The IWD has expended the balance of the funds.

Coronavirus Capitals Fund. The Coronavirus Capitals Fund is another source of federal funding under the discretion of the Governor. The funding for this program will total \$152.2 million. These funds will be allocated for broadband expansion in Iowa. As of December 29, 2023, \$233,000 has been transferred to the Broadband Fund and the OCIO is reporting \$233,000 in expenses. Additional transfers to the Broadband Fund are expected.

Reporting Requirements. On June 17, 2021, the U.S. Department of the Treasury released [Compliance and Reporting Guidance](#) for the State and Local Federal Recovery Funds, which required the State to submit an Interim Report and a Recovery Plan Performance Report to the federal government by August 31, 2021.


In addition to the requirement to submit the reports to the federal government, 2021 Iowa Acts, [House File 895](#) (FY 2022 and FY 2023 Federal Block Grant Appropriations Act), requires that whenever the DOM is required to report to the U.S. Department of the Treasury on the State and Local Federal Recovery Funds, the DOM is also required to submit the same information to the LSA. The most recent [report](#) issued by the DOM is available online.

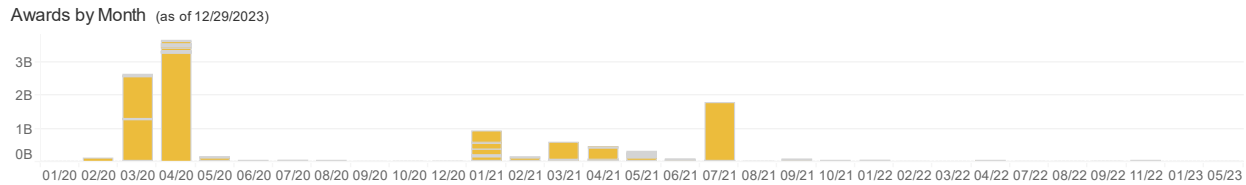
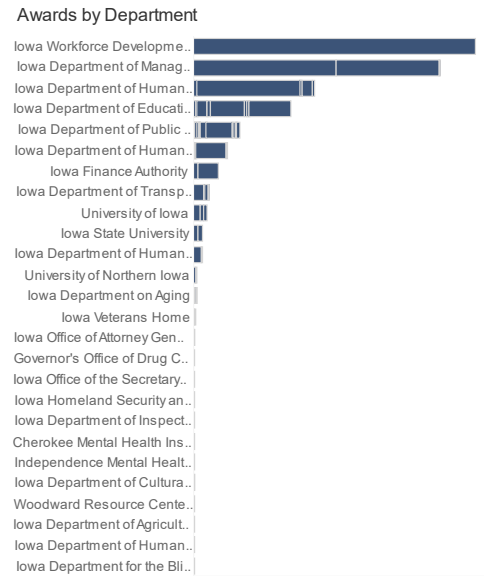
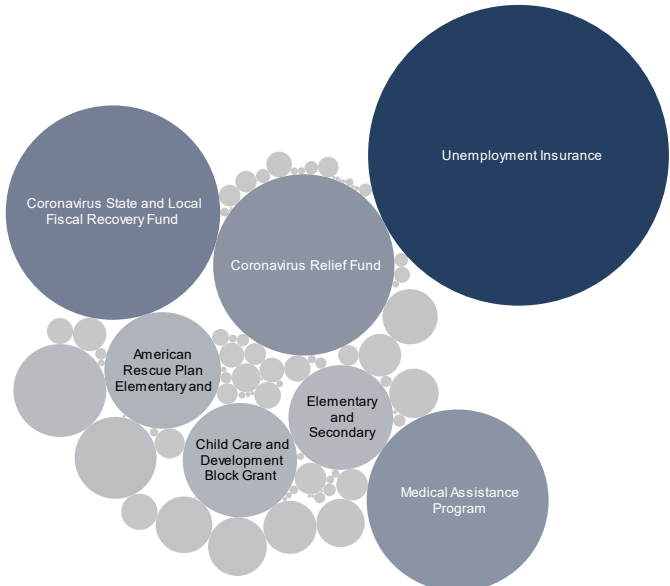
Dashboard: Federal COVID-19 Relief — Awards and Expenditures. The Fiscal Services Division of the LSA has published an interactive Tableau dashboard that displays details regarding federally provided COVID-19 relief. The dashboard details statewide awards and expenses at the program level. The dashboard is available at: legis.iowa.gov/publications/covid19Relief.

Federal COVID-19 Relief Awards
Iowa Legislative Services Agency || Source: Iowa Department of Management

\$11.055B Total Reported Awards

87 Federal Programs Reported

About this dashboard
Click the icon on/off 



The data displayed in this dashboard is provided by the DOM and is updated weekly. The dashboard allows users to review detailed information regarding the awarded and expended funds. Additional details may be available upon request.

Additional Information. The DOM and DAS have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at: data.iowa.gov.

The LSA will continue to analyze the estimated funding allocations to Iowa and will provide future updates as more information becomes available. For more information about awards, allocations, or expenditures, please contact the LSA.

LSA Staff Contacts: Evan Johnson (515.281.6301) evan.johnson@legis.iowa.gov
Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Aging	Elder Abuse Prevention Interventions Program	\$38,952	(\$38,250)	\$702
	National Family Caregiver Support, Title III, Part E	\$2,412,567	(\$2,089,767)	\$322,800
	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	\$6,903,516	(\$6,032,401)	\$871,115
	Special Programs for the Aging, Title III, Part C, Nutrition Services	\$15,957,362	(\$14,767,505)	\$1,189,857
	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	\$426,326	(\$331,206)	\$95,120
	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	\$692,290	(\$677,983)	\$14,307
	Special Programs for the Aging, Title VII, Chapter 2, Long-Term Care Ombudsman Services for Older Individuals	\$292,850	(\$226,887)	\$65,963
	Total	\$26,723,863	(\$24,163,999)	\$2,559,864
Agriculture and Land Stewardship	Plant and Animal Disease, Pest Control, and Animal Care	\$266,176	(\$237,992)	\$28,184
	Total	\$266,176	(\$237,992)	\$28,184
Blind	Randolph-Sheppard – Financial Relief and Restoration Payments	\$203,966	(\$203,966)	\$0
	Total	\$203,966	(\$203,966)	\$0
Cultural Affairs	Promotion of the Humanities Division of Preservation and Access	\$465,700	(\$465,700)	\$0
	Promotion of the Humanities Federal/State Partnership	\$442,700	(\$442,700)	\$0
	Total	\$908,400	(\$908,400)	\$0
Drug Control Policy	Coronavirus Emergency Supplemental Funding Program	\$5,754,321	(\$5,781,132)	(\$26,811)
	Total	\$5,754,321	(\$5,781,132)	(\$26,811)
Education	American Rescue Plan Elementary and Secondary School Emergency Relief	\$516,344,144	(\$564,184,355)	(\$47,840,211)
	American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY)	\$1,268,374	(\$2,108,971)	(\$840,597)
	American Rescue Plan Emergency Assistance to Non-Public Schools	\$23,744,042	(\$13,358,144)	\$10,385,898
	Child and Adult Care Food Program	\$1,862,614	(\$1,683,903)	\$178,711
	Coronavirus Response and Relief Supplemental Appropriations Emergency Assistance for Non-Public Schools	\$26,271,345	(\$26,271,345)	\$0

Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Education	Elementary and Secondary School Emergency Relief Fund	\$416,489,855	(\$415,930,352)	\$559,503
	Governor's Emergency Relief Fund	\$37,783,389	(\$35,807,023)	\$1,976,366
	Grants to States	\$2,974,383	(\$2,581,572)	\$392,811
	National School Lunch Program	\$115,772,703	(\$145,100,039)	(\$29,327,336)
	Pandemic EBT Administrative Costs	\$204,482	(\$203,868)	\$614
	Rethink K12 Education Models Grants	\$17,681,016	(\$9,790,540)	\$7,890,476
	Special Education - Grants for Infants and Families	\$1,962,406	(\$2,203,609)	(\$241,203)
	Special Education Grants to States	\$25,016,861	(\$25,016,861)	\$0
	Special Education Preschool Grants	\$2,032,917	(\$2,032,917)	\$0
	Supply Chain Resiliency: Farm to School State Agency Formula Grant	\$892,116	(\$74,892)	\$817,224
Total		\$1,190,300,647	(\$1,246,348,391)	(\$56,047,744)
Homeland Security and Emer. Mgmt.	Emergency Performance Management Grant	\$2,640,448	(\$2,487,008)	\$153,440
	Total	\$2,640,448	(\$2,487,008)	\$153,440
Human Rights	Community Services Block Grant	\$10,821,398	(\$10,813,390)	\$8,008
	Low-Income Home Energy Assistance	\$92,842,993	(\$93,518,305)	(\$675,312)
	Total	\$103,664,391	(\$104,331,696)	(\$667,305)
Human Services	Adoption Assistance	\$16,552,708	(\$16,552,708)	\$0
	Block Grants for Community Mental Health Services	\$18,067,154	(\$9,846,349)	\$8,220,805
	Chafee Education and Training Vouchers Program (ETV)	\$697,415	(\$697,415)	\$0
	Child Abuse and Neglect State Grants	\$985,790	(\$734,300)	\$251,490
	Child Care and Development Block Grant	\$496,585,094	(\$380,309,430)	\$116,275,664
	Children's Health Insurance Program	\$34,434,859	(\$34,434,859)	\$0

Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Human Services	Community-Based Child Abuse Prevention Grants	\$2,424,305	(\$55,000)	\$2,369,305
	Developmental Disabilities Basic Support and Advocacy Grants	\$36,536	(\$25,990)	\$10,546
	Elder Abuse Prevention Interventions Program	\$1,696,036	(\$1,693,399)	\$2,637
	Emergency Food Assistance Program (Administrative Costs)	\$2,492,473	(\$2,492,473)	\$0
	Foster Care Title IV-E	\$1,958,252	(\$1,958,252)	\$0
	Guardianship Assistance	\$747,333	(\$747,333)	\$0
	John H. Chafee Foster Care Program for Successful Transition to Adulthood	\$4,798,212	(\$3,615,176)	\$1,183,036
	MaryLee Allen Promoting Safe and Stable Families Program	\$610,050	(\$161,403)	\$448,647
	Medical Assistance Program	\$1,257,493,348	(\$1,257,493,348)	\$0
	Money Follows the Person Rebalancing Demonstration	\$37,918,155	(\$37,918,155)	\$0
	Pandemic EBT Administrative Costs	\$5,888,500	(\$7,452,374)	(\$1,563,874)
	Provider Relief Fund	\$4,525,988	(\$4,379,825)	\$146,163
	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	\$264,134	(\$264,134)	\$1
	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	\$594,192	(\$594,192)	\$0
	Stephanie Tubbs Jones Child Welfare Services Program	\$476,722	(\$476,722)	\$0
Temporary Assistance for Needy Families	\$6,333,899	(\$6,425,737)	(\$91,839)	
Total	\$1,895,581,155	(\$1,768,328,575)	\$127,252,580	
Inspections and Appeals	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	\$2,277,832	(\$706,820)	\$1,571,012
	Total	\$2,277,832	(\$706,820)	\$1,571,012
Iowa Finance Authority	Emergency Rental Assistance Program	\$254,716,328	(\$84,033,206)	\$170,683,123
	Homeowner Assistance Fund	\$50,000,000	(\$21,146,552)	\$28,853,448
	Total	\$304,716,328	(\$105,179,758)	\$199,536,570

Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Justice	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	\$4,894,484	(\$2,340,078)	\$2,554,406
	Family Violence Prevention and Services/Sexual Assault/Rape Crisis Services and Supports	\$1,803,338	(\$926,832)	\$876,506
	Total	\$6,697,822	(\$3,266,910)	\$3,430,912
Management	Child Care and Development Block Grant	\$0	(\$5,881,444)	(\$5,881,444)
	Total	\$0	(\$5,881,444)	(\$5,881,444)
Public Health	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	\$31,646,110	(\$22,627,190)	\$9,018,920
	Behavioral Risk Factor Surveillance System	\$19,479	(\$19,479)	\$0
	Block Grants for Prevention and Treatment of Substance Abuse	\$23,239,115	(\$14,235,383)	\$9,003,732
	CDC's Collaboration with Academia to Strengthen Public Health	\$26,958,149	(\$482,133)	\$26,476,016
	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	\$4,859,647	(\$3,186,880)	\$1,672,767
	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$327,570,183	(\$144,056,283)	\$183,513,900
	Grants to States for Loan Repayment	\$1,425,169	(\$682,001)	\$743,168
	HIV Care Formula Grants	\$173,500	(\$173,500)	\$0
	Immunization Cooperative Agreements	\$68,753,135	(\$31,193,566)	\$37,559,569
	Maternal, Infant, and Early Childhood Home Visiting Program	\$5,862,138	(\$2,915,229)	\$2,946,909
	National Bioterrorism Hospital Preparedness Program	\$2,464,248	(\$2,158,263)	\$305,985
	National Center for Injury Prevention and Control	\$33,588	(\$33,588)	\$0
	Preventive Health Services: Sexually Transmitted Diseases Control Grants	\$4,672,767	(\$3,652,337)	\$1,020,430
	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	\$25,800,617	(\$13,753,382)	\$12,047,235
	Public Health Training Centers Program	\$3,000,000	(\$685,920)	\$2,314,080
Rural Health Research Centers	\$17,569,568	(\$15,210,299)	\$2,359,269	
Small Rural Hospital Improvement Grant Program	\$7,588,530	(\$7,277,182)	\$311,348	

Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Public Health	Traumatic Brain Injury State Demonstration Grant Program	\$86,400	(\$14,611)	\$71,789
	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	\$9,778,952	(\$6,028,063)	\$3,750,889
	Total	\$561,501,295	(\$268,385,290)	\$293,116,005
Regents	Higher Education Emergency Relief Fund	\$107,569,348	(\$107,569,348)	\$0
	Higher Education Emergency Relief Fund II	\$131,249,902	(\$131,249,902)	\$0
	Provider Relief Fund	\$79,531,217	(\$79,531,217)	\$0
	Total	\$318,350,467	(\$318,350,467)	\$0
Secretary of State	2018 HAVA Election Security Grants	\$4,870,694	(\$4,870,694)	\$0
	Total	\$4,870,694	(\$4,870,694)	\$0
Transportation	Enhanced Mobility of Seniors and Individuals with Disabilities	\$349,811	(\$313,888)	\$35,923
	Federal Transit Formula Grants	\$42,820,959	(\$39,957,656)	\$2,863,303
	Formula Grants for Rural Areas and Tribal Transit Program	\$16,000,554	(\$14,317,878)	\$1,682,676
	Highway Planning and Construction	\$121,866,016	(\$123,222,550)	(\$1,356,534)
	Total	\$181,037,340	(\$177,811,972)	\$3,225,368
Veterans Affairs	Provider Relief Fund	\$4,847,353	(\$4,847,353)	\$0
	Veterans State Nursing Home Care	\$7,092,601	(\$7,092,601)	\$0
	Total	\$11,939,954	(\$11,939,955)	\$0
Workforce Development	Child Care and Development Block Grant	\$0	(\$33,109,243)	(\$33,109,243)
	Unemployment Insurance	\$3,438,693,947	(\$2,992,633,088)	\$446,060,859
	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	\$1,665,000	(\$977,610)	\$687,390
	Total	\$3,440,358,947	(\$3,026,719,940)	\$413,639,007
Total	\$8,057,794,047	(\$7,075,904,408)	\$981,889,639	



Appendix G – Budget Unit Briefs

Analysis of the Governor’s Budget Recommendations

Budget Unit Briefs are created by the LSA and contain background information related to State appropriations and special purpose funds. Budget Unit Briefs are available for every State appropriation made for the current fiscal year (FY) and can be found at the following link: www.legis.iowa.gov/publications/fiscal/budgetUnitInfo

The following Budget Unit Briefs are available for Administration and Regulation Subcommittee FY 2025 appropriations.

General Fund Budget Unit Briefs

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Department of Administrative Services Operations

Overview

The Iowa Department of Administrative Services (DAS) was created on July 1, 2003, to manage and coordinate the central support functions of State government with an entrepreneurial, customer-focused approach. In 2014, the Information Technology Enterprise (ITE), which provides technology services for State government, was moved from the DAS to the Office of the Chief Information Officer (OCIO).

The Department is organized into five areas:

- **Core/Finance** — The DAS Core is responsible for internal and administrative operations within the Department, including budgeting, accounts payable, accounts receivable, mail service, the Customer Service Center, legal counsel, legislative liaison, marketing, communications, Customer Council Support, and the Director's office. Collectively, these functions are known as "shared services" — services that were consolidated at the formation of the DAS.
- **Human Resources Enterprise (HRE)** — Human Resources provides personnel services to Iowa State government, including qualification of applicants for State jobs, classification, compensation, selection assistance, affirmative action (Equal Employment Opportunity/Diversity Program), workforce planning, performance evaluation, workforce data gathering, reporting and analysis, labor relations, benefits, risk management and leave administration, safety, workers' compensation and Return to Work, wellness, training and development, and consultation with and advice to State agencies on human resources matters. The Regents Board, Community-Based Corrections, and the State Fair Authority use HRE services on a limited basis.
- **General Services Enterprise (GSE)** — The GSE maintains all Capitol Complex and Ankeny Laboratory buildings, grounds, and monuments; provides statewide architectural and engineering project management services for construction projects; and provides mail services to State agencies.
- **Central Procurement and Fleet Services Enterprise (CPFSE)** — The CPFSE manages procurement activities for most Executive Branch agencies and operates the State's vehicle fleet.
- **State Accounting Enterprise (SAE)** — The SAE collects and reports financial information and processes financial transactions for all branches of government. The SAE also provides State payroll and oversees the Income Offset Program.
- **General Counsel Enterprise (GCE)** — The GCE provides legal advice regarding personnel matters; collective bargaining with employee representatives; matters pending before the Public Employment Relations Board; preparing for and conducting grievances, arbitrations, and administrative hearings; and classification appeals. The GCE also conducts investigations into alleged employee misconduct.

More Information

Department of Administrative Services: das.iowa.gov
LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

Funding

The DAS receives a General Fund appropriation to support its operations, which accounts for a minimal portion of the Department's total budget. Enterprise services are supported by fees billed to other State agencies for services received.

Related Statutes and Administrative Rules

Iowa Code chapter [8A](#)

Iowa Administrative Code [11](#)

Budget Unit Number

0050C850001

1443611

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Department of Administrative Services — Utilities

Purpose

The Utilities appropriation to the Department of Administrative Services (DAS) pays for all utility costs (natural gas, electricity, water, and sewer services) for the buildings on the Capitol Complex, the Iowa Utilities Board Building, Terrace Hill, and the Ankeny Laboratory Facility.

Funding

The Utilities budget unit receives a General Fund appropriation in the Administration and Regulation Appropriations Act. Language in the Appropriations Act permits the DAS to carry forward unspent balances for use in future years as a way to address expense fluctuations caused by weather variability. In addition, the DAS participates in energy efficiency projects on the Capitol Complex that are funded by lease-purchase arrangements.

Related Statutes and Administrative Rules

Iowa Code chapter [8A](#)

Iowa Administrative Code [11](#)

Budget Unit Number

0050C860001

1443614

More Information

Department of Administrative Services: das.iowa.gov
LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Terrace Hill Operations

Purpose and History

Terrace Hill Operations is the appropriation to the Department of Administrative Services (DAS) to support normal upkeep and routine maintenance of Terrace Hill buildings and grounds. Terrace Hill serves as the Governor's mansion and is also a historical landmark that is open to the public for tours and special events. There are nine and a half acres of lawn, trees, plantings, and a garden that staff and a crew of volunteers maintain and provide snow removal for during the winter months.

Funding

Terrace Hill Operations receives an annual General Fund appropriation in the Administration and Regulation Appropriations Act.

Related Statutes and Administrative Rules

Iowa Code chapter [8A](#)

Iowa Administrative Code [11](#)

Budget Unit Number

0050C870001

1443865

More Information

Department of Administrative Services: das.iowa.gov
LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Enrich Iowa Libraries

Program Overview

Enrich Iowa was established to provide incentives to improve library services and to reduce inequities among communities in the delivery of library services, based on recognized and adopted performance measures. Enrich Iowa is comprised of three programs: Direct State Aid to public libraries, Open Access, and Interlibrary Loan Reimbursement (ILR). The funding is intended to supplement, not supplant, local funding. To participate in the Enrich Iowa program, an Iowa public library must:

- Be established by city ordinance or as a county library for at least two years.
- Use the Enrich Iowa funds to improve library services.
- Use program funds to supplement, not supplant, any other funding received by the library.
- Provide information for auditing purposes, if requested by the State Library.
- Participate in Open Access and Interlibrary Loan Reimbursement programs.
- Meet the requirements of Tier 1, 2, or 3 of the program.

The Iowa Commission of Libraries oversees the allocation of funds appropriated for purposes of providing direct State assistance under the Enrich Iowa program. A public library is eligible for funds if it is in compliance with the Commission's performance measures.

Direct State Aid

Direct State Aid helps public libraries add computers, purchase books, and obtain other materials. Funding is distributed based on a formula composed of three tiers (Tier 1, 2, or 3) of public library standards developed by the Iowa library community and Iowa Library Services, plus a per capita amount based on the population of the town and the level of compliance with the standards. Funding levels increase with greater compliance with the standards, which provides incentives for improvements in library service.

Open Access

Open Access provides Iowa citizens with direct access to more library materials and information resources. It is a reciprocal borrowing program that enables users from participating libraries to directly check out materials from other participating libraries. The State Library reimburses the loaning library a portion of the expense involved in lending library materials. Currently, the State Library does not provide reimbursements for downloadable audio, video, e-books, or other electronic items.

More Information

State Library of Iowa: statelibraryofiaowa.gov

Enrich Iowa Grant Information: statelibraryofiaowa.gov/index.php/libraries/funding-grants/enrich-iowa

Local Library Tier Status:

statelibraryofiaowa.gov/index.php/libraries/funding-grants/enrich-iowa/enrich-iowa-faq

Department of Administrative Services: das.iowa.gov

LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

Interlibrary Loan Reimbursement

Interlibrary Loan Reimbursement, formerly called Access Plus, provides Iowa citizens with equal access to library resources by encouraging and supporting resource sharing. ILR subsidizes participating libraries for each interlibrary loan made to an eligible Iowa library.

Funding

Enrich Iowa typically receives a General Fund appropriation but has received Rebuild Iowa Infrastructure Fund (RIIF) appropriations in the past. The General Fund appropriation for Enrich Iowa is currently \$2.5 million annually; it has been funded at \$2.5 million annually since FY 2017.

Related Statutes and Administrative Rules

Iowa Code chapter [8A](#)

Iowa Administrative Code [286](#)

Budget Unit Number

0050C150001

Doc ID 1444391

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

State Library

Program Overview

2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), transferred the State Library from the Department of Education to the Department of Administrative Services (DAS). As a result, the State Library operates as one of the DAS's duties as a department. The State Library provides local support services to Iowa libraries and helps ensure the consistent availability of services across the State, especially in rural areas.

Organization

A nine-member Commission of Libraries that consists of the director of the DAS, one member appointed by the Supreme Court, and seven members appointed by the Governor to serve four-year terms adopts rules to carry out the responsibilities of the Department as it relates to library services of the Department. The Commission is also to advise the Department and the State Librarian concerning the library services duties of the Department.

The director of the DAS appoints the State Librarian to administer the duties of the Department as it relates to library services. The State Librarian is responsible for the Department's management functions.

The State Librarian organizes a library services advisory panel to advise and make recommendations on evidence-based best practices to the Commission and the Division, assist the Commission and Division to determine service priorities and launch programs, articulate the needs and interests of Iowa librarians, and share research and professional development information. The State Librarian also organizes, staffs, and administers the Department as it relates to library services; submits a biennial report to the Governor evaluating the Department; and controls the library services related to the property of the department.

The State Library is organized into two main areas:

- Library Support Network.
- Specialized Library Services.

Library Support Network

The Library Support Network offers services and programs for libraries, including individualized, locally delivered consulting and training; facilitation of resource sharing and innovation through the use of technology; administration of Enrich Iowa programs; advocating for libraries; promoting excellence and innovation in library services; encouraging governmental subdivisions to provide local financial support for local libraries; and ensuring the consistent availability of quality service to all libraries throughout the State. There are six district offices, each serving between 13 and 22 counties. The district offices serve as a basis for providing field services to local libraries in the counties comprising the district.

More Information

State Library of Iowa: www.statelibraryofiowa.gov
Department of Administrative Services: das.iowa.gov
LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

Specialized Library Services

Specialized Library Services provides information services to the three branches of State government and offers focused information services to the general public in the areas of Iowa law, Iowa State documents, and Iowa history and culture. The Law Library is under the direction of the Specialized Library Services unit. The Law Library is maintained in the State Capitol or in rooms convenient to the State Supreme Court and is available for free use by the residents of Iowa under rules the Commission adopts.

State Data Center

The State Data Center is administered by the State Data Center coordinator and provides U.S. Census data to the residents of Iowa. The coordinator acts as the State's liaison with the United States Census Bureau on matters relating to the Decennial Census, Economic Census, Census of Agriculture, Population Estimates, and Population Projections.

Funding

The Division receives a State General Fund appropriation and federal grants. Federal funding is subject to a maintenance of effort requirement, based on a three-year rolling average of State funding. Federal funding from federal fiscal years 2021 through 2023 averaged \$2.1 million annually. The State Library General Fund appropriation has been funded at \$2.6 million annually since FY 2024.

Related Statutes and Administrative Rules

Iowa Code chapter [8A](#)

Iowa Administrative Code [286](#)

Budget Unit Number

0050C160001

Doc ID 1444392

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Cultural Activities — Department of Administrative Services

Purpose and History

The Department of Cultural Affairs (DCA) was created by the General Assembly in 1986 Iowa Acts, chapter [1245](#) (State Government Reorganization Act). The DCA had primary responsibility for development of the State's interest in the areas of the arts, history, and other cultural matters. Additionally, the DCA Administration Division oversaw the Iowa Great Places Program, the Iowa Cultural Trust, and the Community Cultural Grants Program.

2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), transferred the DCA Administration Division appropriation to the Department of Administrative Services (DAS). The appropriation provides administrative, accounting, public relations, and clerical services for the DAS. The Department is to coordinate historical and cultural activities with the Tourism Office of the Iowa Economic Development Authority to promote attendance at the State Historical Building and at the State's historic sites.

Funding

The DAS receives funding from the General Fund for this purpose.

Related Statutes and Administrative Rules

Iowa Code chapter [303](#)

Iowa Administrative Code [221](#)

Budget Unit Number

0050C910001

Doc ID 1444131

More Information

Department of Administrative Services: das.iowa.gov
LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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Historical Resources — Department of Administrative Services

Purpose and History

The State Historical Society of Iowa (SHSI) was formed under the auspices of the University of Iowa in 1857. That same year, the General Assembly appropriated \$250 to the SHSI for collecting, embodying, arranging, and preserving a library and collection of other materials illustrative of the history of Iowa (1856 Iowa Acts, chapter [203](#) — Historical Society Act). The SHSI was reorganized by the General Assembly in 1872 Iowa Acts, chapter [109](#) (State Historical Society Act), and became a division within the Department of Cultural Affairs (DCA) in 1986 Iowa Acts, chapter [1245](#) (State Government Reorganization Act). In FY 2024, the SHSI was transferred to the Department of Administrative Services (DAS) in 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act). The majority of the duties of the Historical Division of the DCA were transferred to the DAS as departmental duties. The Historic Preservation Officer, as well as related duties concerning historic properties and historic preservation activities, were not transferred to the DAS.

The duties of the DAS as it relates to the historical resources of the State include preservation and education. The DAS identifies, records, collects, manages, and provides access to Iowa's historical resources. The DAS educates Iowans of all ages, conducts and stimulates research, disseminates information, and encourages and supports historical preservation and the education efforts of others throughout the State.

The DAS oversees the following: the State Historical Museum, State Historical Society Board of Trustees, State archives and records, State historical libraries, Iowa History publications, Historic Resource Grants, Battle Flag Preservation Project, State historic sites, Civil War Sesquicentennial Committee, archiving former governors' papers, and Records Center rent.

Funding — State General Fund

The DAS receives two State General Fund appropriations. The Historical Resources appropriation is for support and oversight of the duties listed above. The Historic Sites appropriation is for the administration and support of eight State historic sites.

Funding — Other Sources of Revenue

The DAS also receives federal funding from the Department of the Interior via the Historic Preservation Fund. This grant requires a 40.0% match.

More Information

State Historical Society of Iowa: history.iowa.gov
Department of Administrative Services: das.iowa.gov
LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code chapter [8A](#)

Iowa Administrative Code [223](#)

Budget Unit Number

0050C920001

Doc ID 1441946

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Historical Sites — Department of Administrative Services

Purpose and History

The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historical sites maintained by this appropriation are:

- The American Gothic House (Eldon, Iowa)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Matthew Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Clermont, Iowa)
- Plum Grove Historic Home (Iowa City, Iowa)
- Toolesboro Mounds National Historic Landmark (Wapello, Iowa)

Funding

The historic sites receive a State General Fund appropriation. Generally, this represents 100.0% of the funding available for regular maintenance and operation of these sites. In FY 2024, the historic sites appropriation was transferred from the Department of Cultural Affairs to the Department of Administrative Services by 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act).

The historic sites also received a \$40,000 appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) for maintenance and repair in FY 2011. Federal grants are occasionally received for specific projects as well, the last being in FY 2009 for the Lewis and Clark Trail.

Related Statutes and Administrative Rules

Iowa Code chapter [8A](#)

Iowa Administrative Code [223—1.5](#)

Budget Unit Number

0050C930001

Doc ID 1444130

More Information

Historic Sites: history.iowa.gov/history/sites

State Historical Society of Iowa: history.iowa.gov

Department of Administrative Services: das.iowa.gov

LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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Auditor of State

Purpose and History

The position of Auditor of State was created in 1857 with Article IV, Section 22, of the [Constitution of the State of Iowa](#). The Auditor is elected by popular vote and serves a four-year term. The duties of the Office are spelled out in Iowa Code chapter [11](#). The mission of the Office of the Auditor of State is to benefit all citizens of Iowa by providing independent audit, review, and other technical services to State entities and local governments to ensure the effective, economical, businesslike conduct of public activities in a prudent, accountable manner to achieve the intended purposes.

The Auditor of State is required to annually make a complete audit of the books, records, and accounts of every department of State government. The Iowa Annual Comprehensive Financial Report (ACFR) and Single Audit Report are audited by the Auditor of State.

The Office has the following three divisions:

- Administration — Provides management and support services that include fiscal management, data processing, personnel training, recruiting, audit report production, and quality control.
- Financial Audit — Prepares annual audits of all State agencies and departments and certain governmental subdivisions. Provides technical assistance to these entities, private individuals, certified public accounting firms, and other governmental agencies. Performs report and working paper reviews of certified public accountant (CPA) audits of governmental subdivisions and conducts readits as needed.
- Performance Investigation — Conducts performance audits of State agencies and the programs administered. Investigates suspected embezzlement and conducts special studies assigned by the Auditor of State or requested by the General Assembly.

Funding — State General Fund

The Office of the Auditor of State receives an annual appropriation from the General Fund in the Administration and Regulation Appropriations Act to fund costs of conducting audits of State departments that are not statutorily required to reimburse the Office for annual audit costs. The appropriation is used to perform the following audits:

Iowa State Fair	Department of Corrections	Governor's Office
Attorney General	Economic Development Authority	Department of Inspections, Appeals, and Licensing
Auditor of State*	Iowa Public Television	Judicial Department
Department for the Blind	Iowa Communications Network	Judicial Retirement System
Ethics and Campaign Disclosure Board		Law Enforcement Academy

More Information

Auditor of State: auditor.iowa.gov
LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

Legislature	Department of Revenue	Uniform State Laws Commission
Department of Management	Secretary of State	Judicial Districts
Parole Board	Office of State/Federal Relations	Iowa Centennial Memorial Foundation
Peace Officers' Retirement System	State Appeal Board	Iowa Educational Savings Plan Trust
Public Employment Relations Board	State Executive Council	Iowa ABLE Savings
Department of Public Defense	Treasurer of State	Iowa Public Information Board
Department of Public Safety	Underground Storage Tank Board	

*The annual audit of the Auditor of State is completed by an independent accounting firm.

Other Sources of Revenue

In addition to the General Fund appropriation, the Office receives fees for conducting audits and reviews of certain State agencies and governmental subdivisions (see Iowa Code sections [11.20](#) and [11.21](#) for subdivision fees). Iowa Code section [11.5B](#) allows the Auditor of State to be reimbursed for costs of conducting audits of the following State agencies and entities:

Department of Insurance and Financial Services	Department of Education	Department of Administrative Services
Department of Health and Human Services	Department of Workforce Development	Board of Regents
Department of Transportation	Department of Natural Resources	Department of Management Division of Information Technology
Department of Agriculture and Land Stewardship	Offices of the Clerks of the District Court (Judicial Branch)	Federal financial assistance received by all other departments
Department of Veterans Affairs	Iowa Public Employees' Retirement System	

Iowa Code section [11.6](#) requires the finances of specified local governmental subdivisions to be audited annually. Governmental subdivisions have the option to use the Auditor of State or a CPA certified by the State of Iowa to conduct the audit. If a governmental subdivision chooses to use the Auditor of State, the Auditor of State will bill the entity to cover the cost of the audit. The Auditor of State is also authorized to charge governmental subdivisions a filing fee for costs associated with filing audits. The filing fee ranges from \$100 to \$850, depending on the size of the governmental subdivision budget. Filing fees collected pursuant to Iowa Code section 11.6 are used to perform reaudits and special investigations, create audit programs and samples, and conduct reviews of audits performed by certified public accounting firms.

The Auditor of State also performs periodic examinations of cities of less than 2,000 people which have an annual budget of less than \$1.0 million. These cities pay an annual fee to the Auditor based on budget size and are examined once every eight years. Fees collected for these examinations are paid from the annual periodic fees and are capped at \$375,000, with any excess used to perform training for city officials.

Related Statutes and Administrative Rules

Iowa Code chapter [11](#)

Iowa Administrative Code [81](#)

Budget Unit Number

1260P010001

1444081

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Transition Costs of State Entities — AOS

Purpose and History

The Auditor of State (AOS) receives an annual appropriation from the General Fund to fund costs of conducting audits of State departments that are not statutorily required to reimburse the Office for annual audit costs. In addition to the General Fund appropriation, the Office receives fees for conducting audits and reviews of certain State agencies and governmental subdivisions (see Iowa Code sections [11.20](#) and [11.21](#) for subdivision fees). Iowa Code section [11.5B](#) allows the AOS to be reimbursed for costs of conducting audits. In 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), certain State departments, State agencies, and governmental subdivisions were transferred between the group for which the Office receives a General Fund appropriation for conducting audits and the group for which the Office receives fees for conducting audits. This appropriation represents the difference between the two sources of revenue for the Office.

Funding — State General Fund

In FY 2024, the AOS received a General Fund appropriation of approximately \$65,000 for auditing costs associated with the transition of State entities pursuant to SF 514.

Related Statutes and Administrative Rules

Iowa Code chapter [11](#)

Budget Unit Number

1260P040001

Doc ID 1444117

More Information

Auditor of State: auditor.iowa.gov

LSA Staff Contact: Xavier Leonard (515.725.0509) joey.lovan@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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Iowa Ethics and Campaign Disclosure Board

Overview

The Iowa Campaign Finance Disclosure Commission was established in 1973 by the 65th General Assembly in 1973 Iowa Acts, Chapter [138](#) (Campaign Disclosure Act). The Commission consisted of five members appointed by the Governor. Commission duties included approving the forms developed by the State Commissioner of Elections; reviewing reports and statements filed by candidates; conducting hearings regarding grievances filed; and reporting violations to the Attorney General and county attorneys in the case of county, city, or school election violations. In 1982, civil penalty authority was enacted by the General Assembly, and fines were assessed to candidates for late filings. In 1993, the Commission's name was changed to the Iowa Ethics and Campaign Disclosure Board, and the Board was expanded to six members appointed by the Governor and confirmed by the Senate for staggered six-year terms. The Board consists of the Executive Director (also serves as legal counsel), one attorney also serving as legal counsel, four field auditors responsible for political action committee (PAC), legislative, statewide, and county central audits, and one executive secretary. The Board continues to educate the public, including county auditors and election commissioners, regarding information that is available to candidates for office and political committees and other facets of the election process.

Responsibilities

The Board's current responsibilities include:

- Administering State law regarding:
 - Campaign laws that apply to candidates for State and local office, State and local ballot issues, permissible and impermissible financing of campaigns, use of campaign funds, paid-for-by attributions, and campaign signage.
 - Ethics laws that apply to candidates for statewide office and officials and employees of the Executive Branch.
 - Codes of ethics adopted by political subdivisions, if the Board has entered into agreements with the political subdivisions.
 - Lobbying laws that apply to persons who lobby the Executive Branch, including receiving registrations from lobbyists, reports from clients, and legislative session function registrations and reports.
 - Complaint investigations from the State Commissioner of Elections about whether a county redistricting plan was drawn for improper political reasons.
- Providing advice to political candidates and governmental agencies on:
 - Campaign laws and the Board's rules on campaigning.
 - Ethics laws. The Board investigates complaints, and the county attorney handles the prosecution. The Board's advice, if followed, constitutes a defense to a complaint.

More Information

Iowa Ethics and Campaign Disclosure Board: ethics.iowa.gov
LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

- Gift law, conflicts of interest, post-State employment, and use of State resources, along with enforcement.
- State lobbying laws and the Board's rules on Executive Branch lobbying.
- Receiving reports and making them available through the Board's website. These reports include:
 - Reports regarding dual compensation, consent for sales/leases by regulatory agencies and the Governor's Office, personal financial disclosure statements, and legislative session function registrations and reports.
 - Copies of personal disclosure forms filed by Iowa federal elected officials, which are posted on the Board's website through a link to the Federal Election Commission's website where the federal reports are posted.
 - Reports on all gifts and bequests received by an Executive Branch agency (other than a Regents university). The agency must file a summary report with the Legislative Services Agency regarding the gifts and bequests pursuant to Iowa Code section [8.7](#).
 - Copies of reports filed with the Internal Revenue Service (IRS) by 527 committees that engage in certain campaign activities in Iowa.

Funding

The Board is funded by an annual General Fund appropriation in the Administration and Regulation Appropriations Act.

Related Statutes and Administrative Rules

Iowa Code chapters [68A](#) and [68B](#)

Iowa Code sections [331.210A](#), [714.16](#) and [8.7](#)

Iowa Administrative Code [351](#)

Budget Unit Number

1400P210001

1443656

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Captive Insurance

Purpose and History

2023 Iowa Acts, [Senate File 549](#) (Captive Insurance Act), allowed for the formation of captive insurance companies; established tax rates for captive insurance premiums; established requirements for the operation of captive insurance companies, including reporting and examination requirements; permitted the Commissioner of Insurance to suspend or revoke certificates to conduct business; created a Captive Insurance Regulatory and Supervision Fund; permitted the formation of protected cell captive companies and provided guidelines for their operations; and required the Iowa Insurance Division (IID) of the Department of Insurance and Financial Services to create rules to administer the provisions of the Act.

Captive insurance companies are a form of self-insurance where the insurance provider is owned entirely by the insurance holder. Captive insurance companies often work with traditional companies and may be an option for businesses to manage risks by underwriting their own insurance rather than paying premiums to a third-party insurer.

Beginning in FY 2024, the IID is to use 2.0 full-time equivalent (FTE) positions to examine and ensure compliance matters related to captive insurance.

Funding — State General Fund

For FY 2024, \$450,000 was appropriated from the General Fund for this purpose.

Related Statutes and Administrative Rules

Iowa Code chapter [521J](#)

Budget Unit Number

2160P600001

Doc ID 1444120

More Information

Department of Insurance and Financial Services, Iowa Insurance Division: iid.iowa.gov
LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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Governor's/Lieutenant Governor's Office

Purpose and History

The position of State Governor was created in 1857 by Article IV, section 1, of the Iowa Constitution. The Governor is elected by a statewide popular vote and serves a four-year term. The duties and responsibilities of the Office are specified in Iowa Code chapter 7.

The functions of the Governor's Office consist of the following:

- Managing the Executive Branch and implementing policies and programs in accordance with State law.
- Preparing and submitting the Governor's annual legislative program and budget.
- Reviewing bills presented to the Governor for signature following final legislative action.
- Making required appointments to boards and commissions and the Judiciary.
- Working with State departments to provide direction on the desired course of State government.
- Responding to and resolving constituent requests for assistance and information.
- Fulfilling statutory obligations in the area of executive clemency.
- Writing and producing Governor's proclamations for Iowa citizens and associations.
- Supervising the administrative rules promulgation process, coordinating rules review with the Legislative Branch, and assisting in the publication of the Iowa Administrative Code.
- Promoting the interests of State government before Congress, federal agencies, national associations, and other organizations. The Office influences the development of national policies affecting State government, business and industry, and citizens. The Office also monitors federal budget policies and promotes initiatives for State government.

Funding — State General Fund

The Governor's Office receives an annual appropriation from the General Fund to fund the majority of the operational cost of the Office.

Related Statutes and Administrative Rules

Iowa Code chapter [7](#)

Iowa Const. [art IV sec. 1](#)

Budget Unit Number

3500C710001

1443691

More Information

Office of the Governor: governor.iowa.gov

National Governors Association: www.nga.org/cms/home.html

LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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Terrace Hill Quarters

Purpose

The Terrace Hill Quarters appropriation provides for staffing and expenses for the overall operation of Terrace Hill National Historic Landmark and Iowa Governor's Residence, including food preparation and housekeeping services for the Governor and the Governor's family.

The grounds are maintained by the Department of Administrative Services (DAS) through a separate appropriation (Terrace Hill Operations).

Funding

The Governor's Office receives an annual appropriation from the State General Fund for the staffing needs.

Budget Unit Number

3500C730001

1443866

More Information

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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Administration Division — Department of Inspections, Appeals, and Licensing

Description

The Administration Division of the Department of Inspections, Appeals, and Licensing (DIAL) provides centralized support services for the Department. Division staff oversees all strategic planning, finance and budgeting, legislative affairs, administrative rulemaking, personnel, and public information activities for the Department. The Division is organized by three bureaus:

- **Administration Bureau.** The Administration Bureau is responsible for human resources services, administrative rulemaking, public information activities, legislative affairs, purchasing and procurement, property management, and mail services for the DIAL. The DIAL also serves as Iowa's lead contact for Indian gaming compacts. The Director is authorized to enter into and implement agreements or compacts between the State of Iowa and Native American tribes located in the State as per the authority of the Indian Gaming Regulatory Act ([25 U.S.C. §2701 et seq.](#)). This ensures that the agreements or compacts contain provisions intended to implement the policies and objectives of the Indian Gaming Regulatory Act. Iowa has three tribal gaming compacts that were first negotiated in 1992 and authorize casino-type gaming in the State. These compacts are with the Winnebago and Omaha Tribes of Nebraska and the Sac and Fox Tribe of the Mississippi in Iowa. A fourth compact with the Ponca Tribe of Nebraska was negotiated in 2020.
- **Fiscal Services Bureau.** The Fiscal Services Bureau manages all State, federal, and other funding for the Department and is responsible for all budgeting and accounting. The Fiscal Services Bureau is also responsible for cash receipts, deposits, and travel claims.
- **Food and Consumer Safety Bureau.** The Food and Consumer Safety Bureau is responsible for administering and enforcing the Iowa Food Code (Iowa Code chapter [137F](#)) by conducting food safety inspections to prevent foodborne illnesses at grocery stores, restaurants, convenience stores, food processing plants, and mobile food trucks. This Bureau also conducts health inspections at hotels and motels, inspects amusement devices, and administers the Social and Charitable Gambling Program.

Funding

The Administration Division has a budget of approximately \$1.5 million annually, which includes a General Fund appropriation, federal support, and governmental transfers. Although it is part of the Administration Division, the Food and Consumer Safety Bureau receives a separate General Fund appropriation.

Related Statutes and Administrative Rules

Iowa Code chapters [10A](#), [99B](#), and [137F](#)

Iowa Administrative Code [481](#)

More Information

Department of Inspections, Appeals, and Licensing: dia.iowa.gov
LSA Staff Contact: Molly Kilker (515.725.1286) molly.kilker@legis.iowa.gov

Budget Unit Number

4270Q610001

1443513

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Administrative Hearings Division — Department of Inspections, Appeals, and Licensing

Overview

The Administrative Hearings Division is one of eight divisions within the Department of Inspections, Appeals, and Licensing (DIAL). The Division holds contested case hearings involving individuals objecting to an adverse action taken by a State department or agency. During a contested case hearing, individuals may present evidence and testimony to refute the Department's action. An Administrative Law Judge (ALJ) is assigned to conduct the case and hears the facts for the issue in question. At the conclusion of the hearing, the ALJ issues a proposed decision based on the evidence provided. The proposed decision may sustain, reject, or modify the initial action taken by the Department or agency. Any party can appeal the proposed decision to the State agency that initiated the action, and the agency can also review a proposed decision on its own motion. The agency has the authority to sustain, reject, or modify the proposed decision. Iowa law and the DIAL's administrative rules specify how contested case hearings are conducted.

The Division holds contested case hearings that involve suspensions or revocations of driver's licenses by the Iowa Department of Transportation (DOT), as well as those involving individuals contesting suspension or termination of entitlements by the Iowa Department of Health and Human Services (HHS). In addition to the DOT and the HHS cases, the Division conducts administrative hearings for nearly all State departments and licensing boards and some local government agencies. The Division also handles appeals by Iowans who have been denied a permit to acquire firearms or carry weapons, or cases where a permit has been suspended or revoked by the Commissioner of Public Safety or other law enforcement.

Funding

The Administrative Hearings Division receives an annual General Fund appropriation. The Administrative Hearings Division budget also includes billings to agencies for services and a Road Use Tax Fund appropriation to cover hearings involving suspensions or revocations of driver's licenses.

Related Statutes and Administrative Rules

Iowa Code chapter [10A](#)

Iowa Administrative Code [481](#)

Budget Unit Number

4270Q630001

1443516

More Information

Administrative Hearings Division — Department of Inspections, Appeals, and Licensing:
dia.iowa.gov/administrative-hearings

LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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Investigations Division — Department of Inspections, Appeals, and Licensing

Overview

The Investigations Division is one of eight divisions in the Department of Inspections, Appeals, and Licensing (DIAL). The Division investigates alleged fraud in the State's public assistance programs, including the theft of warrants and Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards. The Division also reviews applications for public assistance to prevent the issuance of funds to ineligible individuals and initiates recovery actions to recoup overpayments when individuals fraudulently receive public assistance.

The Division performs expenditure audits of local Department of Health and Human Services (HHS) offices to determine eligibility for federal fund reimbursement for operating expenses. These HHS audits ensure compliance with applicable State and federal funding requirements. Under 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), the oversight for the permitting, licensing, and inspections of areas that were previously overseen by the Department of Public Safety (DPS) were transferred to the DIAL. These areas include building code, electrical, fire prevention inspections, fire safety, and fireworks. The Division also conducts health care audits at residential care facilities, nursing facilities, and residential and intermediate care facilities for individuals with intellectual disabilities. Audit findings are used to assist in determining whether Medicaid reimbursement procedures meet participation requirements.

The Division works with other State and local agencies to investigate fraud and, when necessary, the DIAL works with State and federal prosecutors and local law enforcement to gather evidence used to prosecute individuals.

Investigative units for the Division include an Audits Unit, Economic Fraud Control Unit, Medicaid Fraud Control Unit, Professional Standards Unit, and Public Assistance Debt Recovery Unit.

Funding

The Investigations Division receives an annual General Fund appropriation.

Related Statutes and Administrative Rules

Iowa Code chapter [10A](#)

Iowa Administrative Code [481](#)

Budget Unit Number

4270Q640001

1443727

More Information

Investigations Division – Department of Inspections, Appeals, and Licensing: dia.iowa.gov
LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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Health Facilities Division — Department of Inspections, Appeals, and Licensing

Background

The Health Facilities Division of the Iowa Department of Inspections, Appeals, and Licensing (DIAL) is the designated State survey and certification agency responsible for inspecting and licensing or certifying various health care entities, health care providers, and health care suppliers operating in the State of Iowa. Entities subject to the Division's oversight and regulation include nursing facilities, skilled nursing facilities, residential care facilities, intermediate care facilities for individuals with intellectual disabilities, hospitals, hospices, home health agencies, programs and facilities caring for children, assisted living programs, and elder group homes. The Health Facilities Division is comprised of four bureaus: Long Term Care, Non-Long-Term Care, Fire Prevention, and Food Safety.

Health Facilities Division personnel also investigate complaints alleging improper care or treatment of patients, residents, and tenants in licensed and certified entities. By law, the Division has the authority to investigate complaints alleging a violation by a health care entity of licensing rules under Iowa administrative rules or applicable federal regulations. Complaints are investigated on site by survey staff. Depending on the nature of the allegation, the complaint investigation process includes observations, resident interviews, and/or records review. The Division is also responsible for the following:

- Conducting investigations of alleged abuse and neglect of residents in health care facilities that receive Medicaid reimbursements from the federal government.
- Investigating complaints of hospitals violating licensing rules under Iowa Code chapter [135B](#). If the hospital is accredited by the Joint Commission (JC) on Accreditation of Health Care Organizations or the American Osteopathic Association (AOA), the Division must obtain the approval of the Centers for Medicare and Medicaid Services before initiating a complaint investigation, or the investigation of an accredited hospital cannot be initiated.
- Providing a direct care worker (DCW) webpage. The webpage provides certified nursing assistants (CNAs) access to the Iowa Direct Care Worker Registry to apply for registration and to edit and update registration information. It also provides access to the administrative rules with the training requirements for certified nursing assistants, certified medication aides, and nutritional assistants.
- Maintaining a list of CNAs qualified by education, training, and testing to work in federally certified long-term care facilities. The list is used by health care facilities to recruit workers. Federal regulations require Medicare- and Medicaid-certified facilities to check the Direct Care Worker Registry to verify that certified nursing assistants are eligible to work in those facilities.
- Maintaining inspection reports and final findings of complaint investigations for a wide variety of Iowa health care entities. Reports for nursing facilities, residential care facilities, intermediate care facilities, and assisted living programs are available online.

More Information

Department of Inspections, Appeals, and Licensing, Health Facilities Division:

dia.iowa.gov/health-facilities

LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

[The Direct Care Worker Registry and Health Facility Database](#) is used to access records for health facilities and for the Iowa Direct Care Worker Registry, which tracks the credentials of CNAs in the State.

Funding

In addition to federal funding, the Health Facilities Division receives an annual General Fund appropriation in the Administration and Regulation Appropriations Act.

Related Statutes and Administrative Rules

Iowa Code chapters [10A](#) and [135B](#)

Iowa Administrative Code [481—50](#)

Budget Unit Number

4270Q650001

1443704

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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Employment Appeal Board — Department of Inspections, Appeals, and Licensing

Description

The authority and duties of the Employment Appeal Board are specified in Iowa Code section 10A.601. The Board is administratively attached to the Department of Inspections, Appeals, and Licensing (DIAL). It is a three-member Board, appointed by the Governor and confirmed by the Senate, that serves as the final administrative law forum for appeals. Board members are selected to represent employers, employees, and the general public. The Board has authority to hear appeals for the following:

- Personnel actions under Iowa Code chapter 8A.
- Peace officer and Capitol security discharges under Iowa Code chapter 80.
- Occupational Safety and Health Act citations under Iowa Code chapter 88.
- Construction contractor registration citations under Iowa Code chapter 91C.
- Unemployment insurance appeals under Iowa Code chapter 96.
- Iowa Public Employees' Retirement System (IPERS) appeals under Iowa Code chapter 97B.

Funding

The Employment Appeal Board receives an annual General Fund appropriation.

Related Statutes and Administrative Rules

Iowa Code chapters [8A](#), [80](#), [88](#), [91C](#), [96](#), and [97B](#)

Iowa Code sections [10A.104](#), [10A.601](#), [80.15](#), [88.1](#), [88.3](#), [88.6](#), [88.8](#), [89.13](#), [91C.8](#), [96.6](#), [96.11](#), [97B.20B](#), and [97B.27](#)

Iowa Administrative Code [486](#)

Budget Unit Number

4270Q510001

1443651

More Information

Department of Inspections, Appeals, and Licensing, Employment Appeal Board: eab.iowa.gov
LSA Staff Contact: Molly Kilker (515.725.1286) molly.kilker@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Food and Consumer Safety Bureau — Department of Inspections, Appeals, and Licensing

Overview

The Food and Consumer Safety Bureau is located in the Health and Safety Division of the Department of Inspections, Appeals, and Licensing (DIAL). The Bureau is responsible for administering and enforcing the Iowa Food Code (Iowa Code chapter [137F](#)) by conducting food safety inspections at food establishments and food processing plants, including grocery stores, restaurants, convenience stores, cafeterias, catering operations, mobile food units, farmers markets, temporary food events, hotel breakfast bars, vending machines, bakeries, home food processing establishments, and food warehouses. The Food and Consumer Safety Bureau also conducts health inspections at hotels and motels. These are conducted for new establishments and when the Bureau receives a complaint. The Bureau maintains a [restaurant inspection website](#) through which visitors can view or download inspection reports for Iowa food establishments, food processing plants, and hotels and motels.

All food establishments in Iowa are inspected according to the Iowa Food Code. The Food Code is based on food safety recommendations developed by the federal Food and Drug Administration, in consultation with representatives from the food industry and regulators. The DIAL also contracts with local health agencies to conduct inspections. The Food Code is derived from scientifically developed factors focusing on public health and the prevention of foodborne illness.

Also housed under the Food and Consumer Safety Bureau is the Social and Charitable Gambling Program. This Program administers Iowa Code chapter [99B](#) to regulate games of skill or chance, raffles, bingo, social gambling, and amusement devices. Qualified organizations may obtain a social or charitable gambling license to conduct fundraising activities benefiting educational, civic, public, charitable, patriotic, or religious purposes. Gambling receipts, including receipts of nonprofit organizations, are subject to Iowa sales tax. A social gambling license authorizes gambling on small-stakes card and parlor games (such as cribbage, euchre, hearts, checkers, chess, dominoes, etc.) between individuals.

2016 Iowa Acts, [chapter 1130](#) (FY 2017 Administration and Regulation Subcommittee Appropriations Act) amended the process of collecting fees associated with inspections by permitting the DIAL to keep fee revenue collected from inspections beginning in FY 2017. Fees collected on behalf of a municipal corporation are not retained by the DIAL. The DIAL is required to deposit \$800,000 in collected fees into the General Fund and is permitted to retain the remainder in its operating budget.

Funding

The Food and Consumer Safety Bureau receives an annual General Fund appropriation in addition to the revenue from inspection fees.

Related Statutes and Administrative Rules

Iowa Code chapters [10A](#), [99B](#), [137C](#), [137D](#), [137F](#), and [204](#)
Iowa Administrative Code [481](#)

More Information

Food and Consumer Safety Bureau — Department of Inspections, Appeals, and Licensing:
dia.iowa.gov/food/business-licensing

LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

Budget Unit Number

4270Q750001

1443934

BUDGET UNIT BRIEF – FY 2024

Fiscal Services Division

July 1, 2023



Ground Floor, State Capitol Building

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Iowa Civil Rights Commission

Purpose and History

The Iowa Civil Rights Commission is charged with enforcing Iowa's [Civil Rights Act of 1965](#). Under contracts with the federal government, the Commission is also required to assist in enforcement of housing and employment discrimination laws. The Act prohibits discrimination in the areas of employment, housing, credit, public accommodation, and education. Discrimination based on race, color, creed, national origin, religion, sex, sexual orientation, gender identity, pregnancy, physical disability, mental disability, retaliation (for filing a discrimination complaint), age (in employment and credit only), familial status (in housing and credit only), and marital status (in credit only) is prohibited. The statute of limitations for filing a complaint with the Commission is 300 days from the date of the last discriminatory act.

The purpose of the Commission is to function as a neutral, fact-finding administrative agency that enforces Iowa's Civil Rights Act of 1965. The Commission addresses discrimination by providing case resolution through intake, screening, mediation, investigation, conciliation, and public hearings; conducting statewide public education and training programs to prevent and respond to discrimination; and performing tests to determine the existence or extent of discrimination in Iowa.

Employment is the largest area of complaints filed, followed by housing and accommodation. Retaliation, disability, race, and sex are the most frequently named bases (personal characteristics) for discrimination in non-housing cases. Disability and race are the most frequently named bases for discrimination in housing cases.

In regard to housing, testing by the Commission helps to ensure that Iowa landlords are aware of their rights and responsibilities under fair housing laws. Housing cases are primarily resolved through settlements that include training of the landlords and an end to the discriminatory policy.

State Government Alignment

Under 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), the Commission was moved under the Department of Inspections, Appeals, and Licensing (DIAL). The Commission was instructed to utilize investigators already employed by the DIAL to conduct the initial intake and screening of complaints to aid in improving case response times.

Funding

Funding for the Commission varies annually. Funding is provided by approximately 50.0% General Fund appropriations and 50.0% federal funds. The Commission contracts with the federal Equal Employment Opportunity Commission (EEOC) and Department of Housing and Urban Development (HUD). The Commission receives federal funding for approximately 900 EEOC cases per year and 130 HUD cases per year.

More Information

Iowa Civil Rights Commission: icrc.iowa.gov
LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

The Commission employs volunteer attorneys statewide to conduct mediation. More than 20 Iowa lawyers volunteer to help the Commission resolve complaints through alternative dispute resolution.

Local Commissions

The Commission partners with local human rights and civil rights commissions to provide education, shared office space for mediation of cases, the use of volunteers, and website links. Complaints are cross-filed between the State and local agencies, and the Commission has contracts with local agencies to process and investigate cases. The Commission's data system ensures that cases that are cross-filed at the federal, State, and local level are investigated by only one agency.

Related Statutes and Administrative Rules

Iowa Code chapters [216](#), [729](#), and [729A](#)

Iowa Administrative Code [161](#)

Budget Unit Number

4270Q480001

Doc ID 1366866

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Professional Licensing Division

Background

The Professional Licensing Bureau was established in 1986. In 2006, it became a bureau within the Banking Division of the Department of Commerce. The Bureau then became the Professional Licensing Division when it was transferred from the Department of Commerce to the Department of Inspections, Appeals, and Licensing (DIAL) in 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act). The Division oversees:

- Accountants.
- Architects.
- Engineers and Land Surveyors.
- Landscape Architects.
- Real Estate Brokers and Agents.
- Real Estate Appraisers.
- Appraisal Management Companies.
- Interior Designers.

The Division provides support for the boards and commissions that govern each profession. The requirements for examination, licensing and regulation, review and investigation of complaints, licensee discipline, peer review committees, license renewal, and continuing education necessary for renewal are set by the boards and commissions with assistance from the Division. The Division staff provides administrative support and coordinates activities for the professional licensing boards.

Funding

The Division receives an annual General Fund appropriation in the Administration and Regulation Appropriations Act.

Related Statutes and Administrative Rules

Iowa Code chapters [10A](#) and [542](#) through [544C](#)

Iowa Administrative Code [193](#), through [193G](#)

Budget Unit Number

4270Q490001

Doc ID 1444394

More Information

Professional Licensing Division, Department of Inspections, Appeals, and Licensing: plb.iowa.gov
LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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Labor Services Division — Department of Inspections, Appeals, and Licensing (DIAL)

Purpose and History

The Labor Services Division of the Department of Inspections, Appeals, and Licensing (DIAL) is responsible for enforcing safety in the workplace; providing consultation to employers on occupational safety health compliance; conducting certain equipment inspections; and enforcing wage, labor, and child labor laws. The Division is headed by the Labor Commissioner. The Commissioner serves at the pleasure of the Governor. The Division was transferred from Iowa Workforce Development to DIAL in 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act).

Funding

The Labor Services Division receives an annual General Fund appropriation through the Administration and Regulations Appropriations Act. State funds represent approximately 50.0% of the total resources available to the Division. The Division also uses a portion of State funds to match and obtain federal funds from the Occupational Safety and Health Administration.

Related Statutes and Administrative Rules

Iowa Code chapter [91](#)

Iowa Administrative Code [875](#)

Budget Unit Number

4270Q520001

Doc ID 1444128

More Information

Iowa Workforce Development, Labor Services Division: www.iowadivisionoflabor.gov

Iowa Department of Inspections, Appeals, and Licensing: dia.iowa.gov

LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Workers' Compensation Division — Department of Inspections, Appeals, and Licensing (DIAL)

Purpose and History

The Workers' Compensation Division of the Department of Inspections, Appeals, and Licensing (DIAL) has three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of Iowans about workers' compensation laws and procedures. The Division is headed by the Workers' Compensation Commissioner. The Commissioner is appointed by the Governor and confirmed by the Senate for a six-year term. The Division has two major sections:

- Compliance Section: Prepares and distributes literature concerning workers' compensation laws, weekly benefit rates, judicial decisions, and statistics; responds to written and oral inquiries regarding the law; conducts conferences and training sessions; provides appropriate forms for use in matters under the jurisdiction of the Division; establishes and monitors files arising from claims of work-related injuries and illness; and informs parties to a claim of their rights and responsibilities.
- Adjudication Section: Determines, by adjudicative means, the rights and liabilities of parties in a disputed claim by conducting hearings and rendering decisions, approving settlements in accordance with statutes, and conducting appeals within the Division.

Funding — State General Fund

The Workers' Compensation Division receives a State General Fund appropriation in the Administration and Regulation Appropriations Act.

Other Sources of Revenue

The Workers' Compensation Division has historically received appropriations from the Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) and last received an appropriation from this Fund in FY 2011. The Division is also required to charge a filing fee for all workers' compensation cases and collects costs for copying of records. The moneys collected through the filing fee are used to administer the Division.

Related Statutes and Administrative Rules

Iowa Code chapters [85](#), [85A](#), [85B](#), [86](#), and [87](#)
Iowa Administrative Code [876](#)

Budget Unit Number

4270Q530001

Doc ID 1444129

More Information

Department of Inspections, Appeals, and Licensing: www.dial.iowa.gov
Iowa Workforce Development Workers' Compensation Division: www.iowaworkcomp.gov
Iowa Workforce Development: www.iowaworkforcedevelopment.gov
LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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OCIO Cybersecurity Office

Purpose and History

The Office of the Chief Information Officer (OCIO) was moved to the Department of Management (DOM) in 2022 Iowa Acts, chapter [1153](#) (FY 2023 Standing Appropriations Act). Previously, the OCIO was an independent agency. Prior to FY 2024, a portion of an agency's General Fund appropriation was used to pay fees charged by the OCIO's Cybersecurity Office for the Office's services. In 2023 Iowa Acts, chapter [108](#) (FY 2024 Administration and Regulation Appropriations Act), the OCIO's Cybersecurity Office was restructured from fee-based funding to a General Fund appropriation. The portion of the General Fund appropriation that an agency received to pay for fees assessed by the OCIO was removed from each agency's appropriation and appropriated directly to the OCIO via the General Fund.

Funding — State General Fund

In FY 2024, the OCIO's Cybersecurity Office received a General Fund appropriation of approximately \$4.4 million for salaries, support, maintenance, and miscellaneous purposes. Of the moneys appropriated, \$325,000 was allocated to providing cybersecurity services to local governments.

Funding — Other Sources of Revenue

The agencies that pay for the OCIO's Cybersecurity Office services using Other Funds continue the fee-based funding method they previously used.

Related Statutes and Administrative Rules

Iowa Code chapter [8B](#)

Iowa Administrative Code [129](#)

Budget Unit Number

1850P080001

1444000

More Information

Department of Management, Office of the Chief Information Officer: ocio.iowa.gov
LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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Department of Management — Department Operations

Purpose

The Department of Management (DOM) was created to integrate budgeting with planning for decision making within the Executive Branch. The mission of the Department is to lead enterprise planning and coordinate enterprise governance systems through strategic planning, to operate as a finance and accountability center, and to promote and coordinate the implementation of the Governor's agenda. Beginning in 2022, the Department also houses the Division of Information Technology. The Department's key services, products, and activities include:

- Budget development and oversight.
- Governance system development and oversight for the Accountable Government Act (AGA), including strategic and performance planning and performance auditing.
- Policy development and analysis.
- Revenue estimating and economic forecasting.
- Coordination for the Early Childhood Iowa Initiative.
- Continuous improvement/lean implementation.
- Enterprise project management.
- State Appeal Board administration.
- Local government budget support.
- Utility tax replacement administration.
- Collective bargaining support.

Funding

The DOM receives an annual General Fund appropriation in the Administration and Regulation Appropriations Act.

Related Statutes and Administrative Rules

Iowa Code chapter [8](#)

Iowa Administrative Code [541](#)

Budget Unit Number

5320D010001

1443627

More Information

Department of Management: dom.iowa.gov

LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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Iowa Public Information Board

Background

The Iowa Public Information Board (IPIB) was created by 2012 Iowa Acts, chapter [1115](#) (Public Information Board Act). The Board is an independent agency that was created to address open government concerns, to bring consistency to the interpretation of open meetings and public records laws, and to provide an alternative for the enforcement of these laws. The Governor made the first Board appointments in late FY 2012, and the Board began meeting in July 2012 to organize, develop administrative rules, and participate in the budgeting process. Beginning in FY 2014, the Board was fully operational and began meeting monthly to discuss complaints and contested cases and to issue declaratory orders and advisory opinions.

Operations

Pursuant to Iowa Code chapters [21](#) and [22](#), the Board has the authority to issue both informal advice and declaratory orders to enforce laws regarding the State's open meetings and records laws. When requested, the IPIB staff is also available to offer advisory opinions and formal rulings. The Board also offers training to local and State agencies, disseminates information regarding relevant transparency issues, investigates complaints and subpoena information, seeks resolution of disputes, and is able to impose civil penalties and other appropriate remedies to enforce the open meetings and public records laws.

Staffing

The Board consists of nine members, who are appointed by the Governor and confirmed by the Senate, along with three full-time employees: an executive director, a deputy director, and an administrative assistant. In judicial proceedings to enforce or defend its orders and rules, the IPIB can represent itself through attorneys on its own staff, through the office of the attorney general, or through other attorneys retained by the Board.

Complaints, Enforcement, and Resolution

Complaints must be filed with the IPIB within 60 days of the occurrence of the violation. The IPIB may informally or formally coordinate compromises that satisfy all parties involved. Remedial plans include conducting investigations, conducting party hearings, completing training sessions regarding Iowa Code chapter 22, and participating in informal or formal conferences to reach a peaceful solution. The IPIB and its counsel may also publish advisory and declaratory opinions regarding open record violations. If no informal resolution can be agreed to, a formal hearing may be held by an administrative law judge. Statutory damages of up to \$2,500 may be imposed. If a State government body is fined, the damage fee will be paid by the General Fund. If a local official or committee is fined, the appropriate local government body will be required to pay the fee. If the parties are not satisfied with the ruling of the administrative law judge, they may appeal the ruling with the district court.

More Information

Iowa Public Information Board: ipib.iowa.gov

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In calendar year 2023, the IPIB processed 745 cases and inquiries regarding open meetings and public record laws. **Figure 1** includes a breakdown of cases processed by the IPIB annually.

Figure 1 — IPIB Annual Cases and Inquiries

Cases	2019	2020	2021	2022	2023
Formal Complaints	148	133	124	128	137
Advisory Opinions	7	7	9	9	3
Declaratory Orders	0	1	0	0	0
Informal Complaints	58	74	75	79	141
Informal Requests	438	399	414	363	348
Miscellaneous Other	121	129	75	109	116
Total	772	743	697	688	745

Funding

The Board receives an annual General Fund appropriation.

Related Statutes and Administrative Rules

Iowa Code chapters [21](#), [22](#), and [23](#)

Iowa Administrative Code [497](#)

Budget Unit Number

5920P220001

1443733

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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Iowa Department of Revenue Operations

Background

The Iowa Department of Revenue (IDR) is responsible for the administration of the major sources of State and local tax revenue. The responsibilities for tax administration include the collection of revenue totaling nearly \$10.000 billion from various sources. The IDR is also in charge of administering various property tax-related functions performed by local government officials. Upon the adoption of [Senate File 514](#) (State Government Alignment Act), the Alcoholic Beverages Division (ABD) and the Iowa Lottery were moved under the IDR.

The IDR is structured along functional lines and divided into seven divisions. The major divisions of the IDR are:

- **Internal Services Division:** Responsible for general administrative functions for the IDR. The Internal Services Division manages the IDR's budget; provides centralized accounting services within the IDR; manages human resources, data analytics, security and disclosure, and communication strategy; and preserves taxpayer information. The Division also oversees procurement for the IDR and performs facilities management.
- **Legal Services and Appeals Division:** Responsible for the following functions:
 - **Legal Services:** This area of the Division provides legal advice to the IDR staff; drafts administrative rules; assists in preparation of technical guidance documents; drafts and reviews legislation; serves as counsel on tax appeals, declaratory orders, draft orders, and final decisions; reviews public record requests; reviews procurements; and drafts contract agreements.
 - **Appeals:** This area of the Division is staffed by tax appeal specialists, who receive and review protests made by taxpayers who disagree with a billing or refund denial. Tax appeal specialists issue information position statements, make settlement recommendations, or assist with contest case proceedings.
- **Local Government Services Division:** Assists local governments in making property tax assessments fair and consistent by acting as the general supervisor over the administration of property tax laws. The Division focuses its work on four separate areas:
 - **Equalization:** This area of the Division issues tax equalizations to county auditors each odd-numbered year. These equalizations are based on aggregate abstract valuations and median sales ratios. Assessment limitations for residential and agricultural property classes are calculated annually.
 - **Assessor Education:** This area of the Division administers assessor and deputy examinations and is responsible for maintaining assessor and deputy registries. Technical assistance and

More Information

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educational programs are provided to both assessors and boards of tax review. The Division also provides opportunities for continuing education for both assessors and deputy examiners in order to fulfill and maintain their education requirements.

- **Central Assessments and Appraisal:** This area of the Division is responsible for annually assessing telephone, railroad, pipeline, and water companies, as well as administering the replacement tax for gas and electric utility companies. It provides appraisal support for tax equalization procedures and technical assistance for appraisal practices.
- **Local Government, Credits, Exemptions, and Transfer Tax:** This area of the Division provides general and technical assistance to local governments regarding property tax issues, including tax credits and exemptions. It also provides reimbursement for State-funded credits and exemptions.
- **Tax Management Division:** Responsible for all facets of tax processing. The Division consists of three units:
 - The Collection Services Unit operates the accounts receivable system for the IDR, contacts taxpayers who do not pay their accounts by the expiration of the appeal period, issues bills for the IDR, coordinates the IDR's collection activities, and provides collection services to other State agencies.
 - The Compliance Services Unit issues refunds, adjustments, and assessments based on the outcome of field audits conducted throughout Iowa. The audits include office examinations of returns and other related tax documents.
 - The Revenue Operations Unit receives and processes all mail, tax documents, and payments; issues and maintains all business permits; assists taxpayers with filing requirements and procedures; and provides educational webinars on a variety of topics.
- **Research and Policy Division:** Performs departmental research and specific types of analysis. These types are as follows:
 - **Policy Analysts:** This part of the Division provides subject matter expertise for policymakers, stakeholders, agencies, and taxpayers; oversees public communications, including website content, tax credit forms, and guidance documents; monitors tax legislation and court rulings; analyzes tax statutes and makes recommendations to clarify laws and correct technical errors; and represents the IDR on multi-state committees.
 - **Tax Research and Program Analysis:** This type of analysis estimates the fiscal impact of proposed State and federal tax legislation. This part of the Division prepares monthly reports that track the direction of Iowa's economy, as well as annual individual sales and income tax statistical reports. Through a complete and unbiased study of tax credits, the Division also tracks, analyzes, and forecasts tax receipts and refunds, providing support to the members of the State Revenue Estimating Conference (REC) and members of the General Assembly. The Division also administers the Tax Credit Tracking and Analysis Program and posts IDR data on the Iowa data sharing website.
 - **Performance Analysis:** In this type of analysis, the Division prepares visual presentations of IDR key performance indicators and assists other Divisions in the tracking of performance measures. In addition to the IDR annual reports, the Division prepares various legislatively mandated reports and conducts analysis for other third-party customers.
- **Alcoholic Beverages Division (ABD):** Administers, enforces, and educates stakeholders on the State's alcoholic beverage control laws. The Division consists of three parts.
 - **Licensing Administration:** This part of the ABD issues licenses to businesses seeking to manufacture, distribute, and sell alcoholic beverages. It also provides education and outreach to new and existing licensees, trade associations, local governments, other State agencies, and policymakers regarding Iowa's alcohol laws and rules.

- **Regulatory Compliance:** The ABD performs routine compliance inspections, complaint-driven investigations, and periodic financial audits of alcohol-licensed businesses. It also takes corrective action through education letters, civil penalties, suspensions, and revocations to bring licensees back into compliance.
- **Fulfillment and Distribution:** The ABD is also responsible for processing and delivering alcoholic liquor orders to over 2,000 privately owned liquor retailers across the State and deposits approximately \$150.0 million annually into the State's General Fund.
- **Iowa Lottery:** The Iowa Lottery provides responsible entertainment to the public, maximizes revenues, and sells tickets in about 2,500 licensed retail locations in all 99 Iowa counties.

Funding

The IDR receives an annual General Fund appropriation.

Related Statutes and Administrative Rules

Iowa Code chapters [421](#) through [453D](#)

Iowa Administrative Code [701](#)

Budget Unit Number

6250T010001

1443625

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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Tobacco Reporting Requirements

Background

The Tobacco Reporting Requirements standing limited appropriation supports the Department of Revenue's enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). In 1998, Iowa and 45 other states, the District of Columbia, and five United States Territories settled claims against the four largest tobacco manufacturers through the Master Settlement Agreement (MSA). The MSA changed how tobacco companies selling cigarettes and roll-your-own tobacco do business in Iowa. According to the MSA, the manufacturers agreed to certain restrictions on their marketing and to make payments perpetually to the plaintiff states. The payments are to offset the State's cost of tobacco-related health care costs.

Tobacco manufacturers that sell their products in Iowa are affected by two requirements. The first relates to financial obligations for tobacco product manufacturers. Tobacco manufacturers are required to either join the MSA and comply with its terms and obligations or to establish a qualified escrow account and make payments as a "nonparticipating manufacturer" (NPM). The quarterly escrow payments are to be used to offset the State's tobacco-related health care costs.

The second piece of legislation enforces tobacco manufacturers' financial obligations and their certification for the Iowa Directory of Certified Tobacco Product Manufacturers by the Iowa Attorney General. A tobacco manufacturer that markets its product in Iowa, whether through a distributor, retailer, or similar intermediary, and without either joining the MSA or becoming an NPM, is subject to litigation and civil penalties.

It is unlawful to stamp, sell, offer, or possess for sale cigarettes from a tobacco product manufacturer or a brand family that is not published in the Directory. Persons found in violation of these requirements are guilty of a serious misdemeanor. Violations also carry civil penalties. The minimum civil penalty is \$5,000 per violation or 500.0% of the retail value of the product sold, whichever is greater. In addition, persons who stamp, sell, or possess for sale a brand not included in the Directory may have their licenses suspended or revoked, and any product found in their possession is deemed contraband and seized and destroyed. Profits gained in violation of this legislation are to be confiscated and paid to the State Treasurer.

Funding

Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 annually to the Department of Revenue for enforcement of Iowa Code chapter 453D. The General Assembly routinely applies limits to this appropriation within the Administration and Regulation Appropriations Act.

Related Statutes and Administrative Rules

Iowa Code chapter [453D](#)

Budget Unit Number

6250T040001

1443868

More Information

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www.legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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Printing Cigarette Stamps — Standing Unlimited Appropriation

Background

Pursuant to Iowa Code section 453A.7, a cigarette tax stamp must be affixed to each cigarette package as proof that the tobacco tax has been paid. The design, size, denomination, and type of such stamps are determined by the Director of the Department of Revenue. The tax is imposed on the sale of cigarettes and must be paid by the person or business making the first sale in Iowa.

Most states use cigarette stamps as a means to tax cigarettes and reduce cigarette smuggling. North Carolina and North Dakota do not use tax stamps as a means of tax collection. Iowa's cigarette tax is \$1.36 per pack and ranks 32nd of the 50 states and the District of Columbia. The median tax rate for the U.S. is \$1.78. Nationally, Missouri has the lowest cigarette tax at \$0.17 per pack; Georgia is next lowest at \$0.37 per pack. The District of Columbia has the highest cigarette tax at \$4.50 per pack, and New York is second at \$4.35 per pack. Some states permit cities and counties to impose additional taxes on cigarettes.

Funding

Costs associated with printing cigarette stamps are funded by a standing unlimited General Fund appropriation established pursuant to Iowa Code section 453A.7.

Related Statutes and Administrative Rules

Iowa Code section [453A.7](#)

Iowa Administrative Code [701—255](#)

Budget Unit Number

62508720001

1443806

More Information

Department of Revenue: tax.iowa.gov

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Administration and Elections

Purpose and History

The Office of the Secretary of State was created in 1857 in Article IV, Section 22, of the Iowa Constitution. The duties of the Office are spelled out in Iowa Code chapter 9. The mission of the Office of the Secretary of State is to provide access to information about businesses in Iowa conveniently and economically, ensure election integrity and access to voting for Iowa citizens, and encourage Iowans to become civically engaged.

Elections and Voter Registration Division

The Secretary of State serves as the State Commissioner of Elections. The primary functions of the Elections and Voter Registration Division are to coordinate and supervise all elections in Iowa, promote voter education and participation, and provide training to local election officials. As the supervisor of elections, the Office conducts the statewide canvass of votes and certifies the results of Iowa and federal elections, including preliminary results on the night of the primary and general elections. The Division oversees the activities of county election commissioners, prescribes uniform election practices and procedures, prescribes necessary forms required for the conduct of elections, and publishes a summary of proposed constitutional amendments. The Office also appoints the Board of Voting Machine Examiners and coordinates its activities. In addition, the Office is charged with implementation of the federal Help America Vote Act (HAVA).

The Secretary of State is also the State Commissioner of Voter Registration and is responsible for administration of the National Voter Registration Act of 1993. The Secretary (or designee) chairs the Voter Registration Commission. The Office is responsible for the maintenance of the statewide voter registration in conjunction with county commissioners.

Funding — State General Fund

The Secretary of State receives an annual appropriation from the General Fund for operational costs for elections and voter registration activities in the Administration and Regulation Appropriations Act.

Related Statutes and Administrative Rules

Iowa Code chapter [9](#)

Iowa Administrative Code [721](#)

Budget Unit Number

6350D710001

1443512

More Information

Iowa Secretary of State: sos.iowa.gov

Iowa State Association of County Auditors: www.iowaauditors.org

LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Business Services Division

Purpose and History

The Office of Secretary of State was created in 1857 in [Article IV, Section 22](#), of the Constitution of the State of Iowa. The duties of the Office are spelled out in Iowa Code chapter [9](#). The mission of the Office of the Secretary of State is to provide access to information about businesses in Iowa, to ensure election integrity and access to voting for Iowa citizens, and to encourage Iowans to become civically engaged.

Business Services Division

The appropriation allows the Secretary of State to:

- Review, process, approve, and file, on a limited basis, statutory documents relating to domestic and foreign business entities operating within Iowa.
- Handle fictitious names and trademarks, process annual and biennial reports, and administer the Corporate and Partnership Farming Act.
- Examine, process, file, and provide information to the public concerning recorded documents relating to Revised Article 9 of the Uniform Commercial Code.
- Issue and renew notary commissions and revoke commissions when warranted.
- Accept legal service of original notices.
- Perform accounting, budgeting, purchasing, data processing, and personnel functions for the Office.
- Image or otherwise preserve all permanent records and provide certified copies upon request.

The Division also manages the State Land Office, preserves the Official Acts of the General Assembly and the Constitution of the State of Iowa, and files oaths of office for appointed and elected officials. The Division serves as the repository for city records concerning incorporations, boundaries, and other filings. The Secretary of State also oversees travel agencies, transient merchants, postsecondary schools, and instructional schools.

The Secretary is the principal filing officer for over 75,000 corporations, limited partnerships, family farm corporations, and trademarks. As a central filing agency for corporations, the Division registers corporations to legitimize their status as legal entities within the State. The Division also maintains the official record of Uniform Commercial Code (UCC) liens. The Division serves the business community by providing information needed by investors and persons conducting business with corporations operating in Iowa.

Funding — State General Fund

The Secretary of State receives an annual appropriation from the General Fund for the operational costs of the Business Services Division in the Administration and Regulation Appropriations Act.

More Information

Iowa Secretary of State: sos.iowa.gov
LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code chapter [9](#)

Iowa Administrative Code [721](#)

Budget Unit Number

6350D730001

1443551

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Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Treasurer of State

Purpose and History

The position of Treasurer of State was created in 1857 by [Article IV, Section 22](#), of the Constitution of the State of Iowa. The Treasurer is elected by a statewide popular vote and serves a four-year term. The duties and responsibilities of the Treasurer are specified in Iowa Code chapter [12](#). In general, the responsibilities of the Treasurer include the following:

- Serves as the State's cash manager. The Treasurer coordinates the financial services used by State agencies and maintains custody of State funds. The Treasurer processes receipts, makes disbursements, and invests all State funds. The Treasurer accounts for State funds on a cash basis and balances regularly with financial institutions and the Department of Administrative Services.
- Coordinates the issuance of debt by State agencies and authorities, invests bond proceeds, and manages lease-purchase financing for State agencies.
- Administers the investment of two State pension funds: the Peace Officers' Retirement Fund and the Judicial Retirement Fund. The Treasurer serves as the custodian for these funds, as well as the Iowa Public Employees' Retirement System (IPERS) Fund.
- Prepares an annual report of the bonded indebtedness of public units in the State.
- Administers Iowa's 529 college savings plans under the Iowa Educational Savings Plan Trust in accordance with Iowa Code chapter [12D](#) (also known as the College Savings Iowa Program). The Trust was created to provide Iowa families with a way to save for future education expenses while benefiting from State and federal tax incentives. Iowa has two 529 college savings plans: College Savings Iowa (sold directly) and the Iowa Advisor 529 plan (sold by advisors).
- Manages unclaimed property that is remitted to the State under Iowa Code chapter [556](#). Property is held until it is claimed by the owners or their heirs via the Great Iowa Treasure Hunt.
- Holds collateral pledged by Iowa banks to secure public deposits.
- Implements the Small Business Linked Investments for Tomorrow (LIFT) Program. Under the LIFT Program, State money is placed in certificates of deposit in Iowa banks with the agreement that the money be used to finance small business loans at set rates.
- Serves as an ex officio member of various boards and commissions.

Funding — State General Fund

The Treasurer of State's Office receives an annual appropriation from the General Fund to fund operational costs related to State finance, fund accounting, and related administrative activities in the Administration and Regulation Appropriations Act.

More Information

State of Iowa Treasurer: www.treasurer.state.ia.us
LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

Funding — Other Sources of Revenue

In addition to the General Fund appropriation, the Treasurer's Office receives an annual appropriation from the Road Use Tax Fund that is used to reimburse the Department of Administrative Services for providing State accounting system resources related to the accounting for and distribution of Road Use Tax Fund money. The Treasurer also receives reimbursements for salary costs related to various programs including: Cash Management, Unclaimed Property, Iowa Education Savings Plan Trust, Pension Investment and Custody, and Protection of Public Deposits.

Related Statutes and Administrative Rules

Iowa Code chapters [12](#), [12A](#), [12B](#), [12C](#), [12D](#), [12E](#), [12F](#), [12G](#), [12H](#), and [556](#)
Iowa Administrative Code [781](#)

Budget Unit Number

6550D860001

1443872

Other Funds Budget Unit Briefs

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Department of Management Operations — Road Use Tax Fund (RUTF)

Purpose and History

The Department of Management (DOM) integrates the budgeting process with the planning for decision making within the Executive Branch. Pursuant to Iowa Code chapter [8](#), the Department's key duties are to direct enterprise and governance planning, operate as a finance and accountability center, and act as a coordinator of the implementation of the Governor's agenda. Beginning in 2022, the DOM also houses the Office of the Chief Information Officer. The DOM provides the following services:

- Revenue estimating and forecasting.
- Budget development and oversight.
- Local government budget support.
- Collective bargaining support.

Beginning in 1990, a portion of the RUTF has been appropriated annually to the operations budget of the DOM. The RUTF was established to receive all net proceeds of motor vehicle registration fees under Iowa Code chapter [321](#) and motor fuel tax or license fees under Iowa Code chapter [452A](#), as well as revenue derived from use and excise taxes collected under Iowa Code chapter [423C](#) and Iowa Code sections [423.26](#) and [423.26A](#). The appropriation from the RUTF is used to fund support and services provided to the Department of Transportation (DOT), as well as salaries and other miscellaneous expenses.

Funding

In addition to the RUTF support, the DOM receives approximately 50.0% of its budgetary funding from a General Fund appropriation and the remainder from various agency reimbursements.

Related Statutes and Administrative Rules

Iowa Code chapters [8](#), [321](#), [423C](#), and [452A](#)

Iowa Code sections [423.26](#) and [423.26A](#)

Budget Unit Number

5320D230810

1443635

More Information

Department of Management (DOM): dom.iowa.gov
LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

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IPERS Administration

Purpose and History

The Iowa Public Employees' Retirement System (IPERS) was created on July 1, 1953, to replace the Iowa Old Age and Survivor's Insurance System (IOASI) that existed from 1946 until July 1953. IPERS is an independent agency within the Executive Branch of State government charged with the administration of the retirement system established by Iowa Code chapter 97B. The IPERS chief executive officer is appointed by the Governor, subject to confirmation by the Senate, and serves a four-year term.

The IPERS plan is a defined benefit pension plan that covers, for the most part, all nontemporary employees of the State of Iowa and its political subdivisions, including counties, municipalities, agencies, and public school districts. Employees who have earned IPERS receive a monthly lifetime benefit.

Funding

The IPERS Trust Fund is a fiduciary fund solely used to hold funds in trust for members of the retirement system. IPERS expenditures are paid from the IPERS Trust Fund under Iowa Code section 97B.7 through the exclusive benefit rule. The General Assembly appropriates moneys from the Trust Fund to cover administrative expenses for benefit administration and investment staff expenses. All other expenses (benefit payments and other investment-related expenses) are paid directly from the IPERS Trust Fund and do not go through the appropriations process.

Related Statutes and Administrative Rules

Iowa Code chapter [97B](#)

Iowa Administrative Code [495](#)

Budget Unit Number

5530D360791

1443515

More Information

IPERS: www.ipers.org

LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

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515.281.3566

Department of Revenue — Motor Vehicle Fuel Tax

Purpose and History

The Iowa Department of Revenue (IDR) administers and oversees the major sources of State and local tax revenue. The IDR is divided into six major divisions:

- Internal Services Division
- Legal Services and Appeals Division
- Local Government Services Division
- Research and Policy Division
- Tax Management Division

The Department's key responsibilities include collecting revenue and supervising a variety of property tax-related functions performed by local government officials. In addition to these duties, Iowa Code section [452A.57](#) requires the IDR and the Department of Transportation to act as administrators of funds collected from the Motor Vehicle Fuel Tax (MVFT), depending on which entity receives the initial tax payment.

Funding

The IDR receives an annual appropriation from the Motor Vehicle Fuel Tax Fund as authorized under Iowa Code section [452A.77](#). The appropriation is used for salaries, support, maintenance, and miscellaneous purposes, as well as the administration and enforcement of the provisions of Iowa Code chapter [452A](#) and the Motor Vehicle Fuel Tax Program.

Related Statutes and Administrative Rules

Iowa Code chapter [452A](#)
Iowa Code sections [452A.57](#) and [452A.77](#)

Budget Unit Number

62505930867

1443777

More Information

Iowa Department of Revenue: tax.iowa.gov
LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Safe at Home Address Confidentiality Program

Background

2015 Iowa Acts, chapter [96](#) (Victims of Violence, Information Protections, Criminal Surcharge Act), established the Safe at Home Address Confidentiality Program effective January 1, 2016. The Program provides a substitute address for survivors of domestic violence, sexual assault, trafficking, or stalking to use on all public records. In addition, the Program provides a mail-forwarding service and confidential voter registration and absentee ballots. Iowa was the 34th state to implement this Program. Participants are certified by the Secretary of State for four years unless the certification is canceled, withdrawn, or invalidated. Participants may reenroll in the Program after each term.

Funding

2015 Iowa Acts, chapter 96 also created the Address Confidentiality Program Revolving Fund. Moneys in the Fund are to be collected from the \$90 surcharge established in Iowa Code section [911.2B](#), which is assessed for adjudication of guilt or deferred judgment for a crime of domestic abuse assault, domestic abuse protective order contempt, sexual abuse, stalking, or human trafficking. Moneys in the Fund are appropriated by the General Assembly to the Secretary of State's Office for the administration of the Safe at Home Address Confidentiality Program. The Secretary of State's Office is also required to file an annual report with the Department of Management (DOM) and the Legislative Services Agency (LSA) regarding expenditures from the Fund.

Related Statutes and Administrative Rules

Iowa Code chapter [9E](#)

Iowa Code section [9.8](#)

Iowa Administrative Code [721 IAC 6](#)

Budget Unit Number

6350DD5008J

1443510

More Information

Safe at Home Program: safeathome.iowa.gov

LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Des Moines, Iowa 50319

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Treasurer of State: Integrated Information for Iowa (I/3) Expenses — Road Use Tax Fund (RUTF)

Purpose

The Treasurer's Office receives an annual appropriation from the Road Use Tax Fund (RUTF) that is used to reimburse the Department of Administrative Services (DAS) for providing information technology services related to the administration of the RUTF.

Funding

The Treasurer's Office also receives an annual General Fund appropriation that covers additional Integrated Information for Iowa (I/3) expenses not covered by the RUTF appropriation.

Related Statutes and Administrative Rules

Iowa Code chapter [12](#)

Iowa Administrative Code [781](#)

Budget Unit Number

6550D970810

1443715

More Information

State Treasurer of Iowa: www.iowatreasurer.gov

Iowa State County Treasurer's Association: www.iowatreasurers.org

LSA Staff Contact: Joey Lovan (515.242.5925) joey.lovan@legis.iowa.gov

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DIA — Road Use Tax Fund (RUTF) Appropriation

Purpose and History

The Department of Inspections and Appeals (DIA) receives an annual appropriation from the Road Use Tax Fund (RUTF). This appropriation is transferred to the operating budget of the Administrative Hearings Division. The Division holds contested hearings involving individuals objecting to an adverse action taken by a State department or agency. Approximately one-third of all the Division's contested case hearings involve suspensions or revocations of driver's licenses by the Iowa Department of Transportation (DOT) for reasons such as operating while intoxicated (OWI).

Funding

In addition to the RUTF support, the Administrative Hearings Division also receives an annual General Fund appropriation and bills agencies for services provided.

Related Statutes and Administrative Rules

Iowa Code chapter [10A](#)

Iowa Administrative Code [481](#)

Budget Unit Number

4270Q450810

1443628

More Information

Administrative Hearings Division, Department of Inspections and Appeals:

dia.iowa.gov/administrative-hearings

LSA Staff Contact: Anthony Arellano (515.281.6764) anthony.arellano@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2024

Fiscal Services Division

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Ground Floor, State Capitol Building

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515.281.3566

Professional Licensing Division (DIAL) — Housing Trust Fund

History and Purpose

The Professional Licensing Bureau was established in 1986. In 2006, it became a Bureau within the Banking Division of the Department of Commerce. The Bureau then became the Professional Licensing Division when it was transferred from the Department of Commerce to the Department of Inspections, Appeals, and Licensing (DIAL) in 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act). The Division supervises a variety of licensed professions in the State of Iowa, including:

- Accountants
- Architects
- Landscape Architects
- Real Estate Brokers and Salespersons
- Engineers and Land Surveyors
- Interior Designers

The Division acts as the primary support system to the various commissions and boards that oversee each licensed profession. Each board or commission sets the requirements for examination, licensing, and regulation, as well as renewal and continuing education requirements. The Division also supports commissions and boards in matters of licensee compliance and discipline.

Funding

The Department receives an annual appropriation from the Housing Trust Fund (HTF). The funds are utilized by the Department to conduct audits of real estate broker trust funds.

Related Statutes and Administrative Rules

Iowa Code section [16.181](#)

Iowa Administrative Code [193E.13](#)

Budget Unit Number

4270Q540087

Doc ID 1441942

More Information

Department of Inspections, Appeals, and Licensing: dial.iowa.gov/licenses
LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

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Gaming Regulation (Riverboat and Pari-Mutuel) — Gaming Regulatory Revolving Fund

Purpose

The Gaming Regulation appropriation provides for the regulation of all race meetings, sports wagering and Internet fantasy sports contests, and gambling operations governed by Iowa Code chapters [99D](#), [99E](#), and [99F](#), as well as associated administrative rules. The Iowa Racing and Gaming Commission (IRGC) approves regulatory fees at its June meeting each year in order to ensure that the regulatory fees are established at the beginning of the fiscal year. Regulatory costs include the annual IRGC appropriation and the Department of Public Safety's Division of Criminal Investigation (DCI) costs for both pari-mutuel wagering and excursion gambling boats. Upon establishment of the regulatory fees, the IRGC releases a memo to the general managers of all gaming entities, informing them of the regulatory fees for the following fiscal year.

Prior to FY 2016, the appropriation associated with Gaming Regulation consisted of two separate budget units. Beginning in FY 2016, these budget units were consolidated into one budget unit. Gaming Regulation funding is determined by the Administration and Regulation Appropriations Subcommittee.

Pari-Mutuel Regulation

The IRGC's racing (pari-mutuel) services include the areas of licensing, compliance, and information services, as well as racing animal welfare. Rules are in place for drug testing horses racing at pari-mutuel racetracks. The IRGC employs qualified veterinarians to oversee the animals. The veterinarians are responsible for performing pre- and postrace examinations of the animals, obtaining specimens for drug testing, and performing stable inspections, among other responsibilities.

Riverboat Regulation

The IRGC is responsible for licensing, compliance, and information services activities related to nonracing (riverboat) services. These responsibilities are detailed below.

- **Licensing:** Gaming facilities; all persons engaged in the administration, control, and conduct of gambling games and sports wagering; and all manufacturers and distributors participating in businesses with gaming facilities are licensed by the IRGC prior to conducting business or working for a facility. Licensure involves completing an application and undergoing a background check.
- **Compliance:** The IRGC ensures compliance with all rules and statutes governing gaming. The IRGC verifies all gaming revenues that are due to the State to ensure that the related government entities are receiving tax revenues authorized by law. The IRGC ensures compliance by licensed facilities with the Iowa laws prohibiting underage gambling and gambling while intoxicated.

More Information

Iowa Racing and Gaming Commission: irgc.iowa.gov
LSA Staff Contact: Molly Kilker (515.725.1286) molly.kilker@legis.iowa.gov

- Information Services: Multiple financial reports are available on the IRGC [website](#), including racing and gaming revenue reports, pari-mutuel handle reports, and annual reports.

Funding

The IRGC receives an appropriation from the Gaming Regulatory Revolving Fund (GRF). Regulatory fees assessed by the IRGC on racetracks, excursion gambling boats, sports wagering, and fantasy sports are deposited into the GRF.

Related Statutes and Administrative Rules

Iowa Code chapters [8](#), [11](#), [99D](#), [99E](#), and [99F](#)
Iowa Administrative Code [491](#)

Budget Unit Number

4290Q590035

1443681Doc ID 1366808

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

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Des Moines, Iowa 50319

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Banking Division — Department of Insurance and Financial Services

Background

The Iowa Department of Banking was established in 1917 with the mission to protect the interests of those doing business with Iowa chartered banks, licensed financial service providers, and licensed professionals through regulation that ensures safety, soundness, and adherence to laws and regulation. In 1986, the Iowa Department of Banking was reorganized and renamed to the Iowa Division of Banking (IDOB) and became a part of the Department of Commerce. The Division is led by the Superintendent of Banking, who is charged with the supervision and regulation of all State-chartered commercial banks, professional services, and all other entities subject to regulatory review under the IDOB. The Superintendent works closely with the State Banking Council and acts in an advisory capacity on any issues that may come before the IDOB. In 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), the Department of Commerce was eliminated and the IDOB became a part of the newly created Department of Insurance and Financial Services (DIFS).

Operations

The IDOB is comprised of two bureaus: Banking and Finance.

- The Banking Bureau employs bank examiners and regulates State-chartered banks, bank holding companies, and trust companies.
- The Finance Bureau oversees regulated loan licensees, industrial loan company licensees, debt management companies, mortgage bankers/brokers/registrants, delayed-deposit service businesses, money service businesses, mortgage loan originators, and real estate appraisers.

Staffing

The six-member State Banking Council is also appointed by the Governor, and members serve staggered four-year terms.

Funding

The IDOB receives an annual appropriation from the Commerce Revolving Fund (CMRF) in the Administration and Regulations Appropriation Act.

Related Statutes and Administrative Rules

Iowa Code chapter [524](#)

Iowa Administrative Code [187](#)

Budget Unit Number

2130P550019

Doc ID 1444356

More Information

Banking Division – Department of Insurance and Financial Services: www.idob.iowa.gov
LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

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Credit Union Division — Department of Insurance and Financial Services

Background

The Iowa Credit Union Act was enacted by the Iowa General Assembly in 1925 and defined a credit union as “an institution for savings [that] shall be subject to taxation only as to its real estate, moneys and credits. The shares shall not be taxed.” The supervision and regulation of credit unions was placed under the Superintendent of Banking. The Department of Credit Unions was established January 1, 1979. The Department was reorganized as the Iowa Division of Credit Unions (IDCU) within the Department of Commerce on July 1, 1986, and the supervisory and regulatory responsibility of the Division was transferred to the Superintendent of Credit Unions. In 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), the Department of Commerce was eliminated and the IDCU became a part of the newly created Department of Insurance and Financial Services (DIFS).

Operations

The IDCU administers the chartering, merging, conversion, and liquidation of State credit unions. The IDCU also acts as an advisory body to State agencies and private individuals in matters concerning credit union affairs. Other duties include providing fundamental and technical assistance to credit unions, maintaining an equitable fee structure, and ensuring the offset of IDCU expenditures. As the head of the IDCU, the Superintendent of Credit Unions carries out the supervision, control, and enforcement of the laws, bylaws, rules, and regulations pertaining to the organization of credit unions operating under a State charter. The Superintendent is charged with protecting the interests and corporate rights of credit unions in Iowa through regular analysis and examination of their respective operations, taking remedial action if necessary.

Staffing

The Superintendent of Credit Unions is appointed by the Governor and confirmed by the Iowa Senate and serves at the pleasure of the Governor. The IDCU’s seven-member Review Board is also appointed by the Governor and must be approved by the Senate. Members serve staggered three-year terms. The Board may include two public members, but no more than five members at one time may be directors or employees of a State credit union.

Funding

The IDCU does not receive funding from the General Fund, but rather from the Commerce Revolving Fund (CMRF).

Related Statutes and Administrative Rules

Iowa Code chapter [533](#)

Iowa Administrative Code [189](#)

More Information

Credit Union Division — Department of Insurance and Financial Services: creditunions.iowa.gov
LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

Budget Unit Number

2140P560019

Doc ID 1444358

BUDGET UNIT BRIEF — FY 2025

Fiscal Services Division

July 1, 2024



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515.281.3566

Insurance Division — CMRF

Background

In 1986, the Iowa Insurance Division was created within the Department of Commerce. The Insurance Division regulates all insurance business transacted in Iowa, oversees companies and individuals in the sale of insurance in Iowa, and has general control over all aspects of the insurance industry, from the forms used to the rates charged. The Insurance Division also has statutory authority over activities related to the sale of securities and other regulated products in the State. 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), eliminated the Department of Commerce and the Insurance Division became a part of the newly created Department of Insurance and Financial Services (DIFS). The Division is directed by the Insurance Commissioner, who is appointed by the Governor and approved by the Iowa Senate. The Commissioner also serves as the director of the DIFS.

Operations

The Insurance Division consists of seven bureaus:

- The Market Regulation Bureau assists consumers in understanding insurance by answering questions, providing search capabilities for insurance companies and agents, offering consumer alerts, and receiving complaints about the handling of claims by insurance companies. When necessary, the Bureau conducts investigations and brings disciplinary action against insurance companies and agents. The Bureau also offers an education program to combat securities investment fraud.
- The Company Regulation Bureau licenses insurers that conduct business in Iowa. The Bureau monitors the financial condition of all companies authorized to do business in Iowa for compliance with Iowa statutes and regulations on a quarterly basis. On-site examinations of domestic insurers are completed at least once every five years. The Bureau also regulates workers' compensation of self-insured individuals, and group self-insured individuals and collects premium taxes.
- The Product and Producer Regulation Bureau is responsible for insurance agent licensing, the approval of the policy forms that must be filed by insurance companies, and the approval of rate filings.
- The Enforcement Bureau is responsible for prosecuting administrative actions of bureau chiefs, attorneys, and investigators who prosecute administrative actions for the Insurance Division. The Bureau receives cases from the Market Regulation Bureau and the Securities and Regulated Industries Bureau and decides the appropriate action to be taken on the cases through the administrative forums. Reparative action can include fines, suspension or revocation of licenses, and cease and desist orders. The Bureau's enforcement staff represents the Division when cases are heard by an administrative law judge and appealed to the Commissioner. The Bureau is accountable to the Insurance Commissioner but operates on its own discretion to separate the Commissioner from issues that could be appealed to the Commissioner.
- The Securities and Regulated Industries Bureau provides investor protection through the administration and enforcement of the Iowa Uniform Securities Act. The Bureau enforces antifraud

More Information

Insurance Division — Department of Insurance and Financial Services: iid.iowa.gov
LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

laws and administrative rules, securities registration and broker-dealer and agent licensing laws, and the full disclosure and substantive investor protection sections of the Iowa Code. The Bureau administers the licensing of broker-dealers and agents, including a review of disciplinary history to determine whether to deny or revoke licenses of broker-dealers and agents; provides broker-dealer and investment adviser examinations; and offers investor education and public information distribution. In addition, the Bureau administers motor vehicle service contracts, prearranged funeral services and merchandise, residential service contracts, congregated care and continuing care retirement facilities, cemetery merchandise, and cemeteries.

- The Insurance Fraud Investigation Bureau investigates and prosecutes fraudulent insurance acts in an effort to reduce the amount of premium dollars used to pay fraudulent claims. The Fraud Bureau receives insurance fraud and medical identity theft referrals from insurance companies, law enforcement agencies, and the public.
- The Administration Bureau handles administrative tasks, legislative and administrative rules tasks, procurement compliance, budget, and communications for the Division.

In addition to these seven bureaus, the Division includes:

- The Iowa Insurance Consumer Advocate, who acts to assist consumers in the areas of insurance, securities, and regulated industries. The Consumer Advocate works in conjunction with the other areas of the Division to advocate for the best interest of consumers and support consumers through policy, outreach, complaint assistance, and administrative actions.
- The Senior Health Insurance Information Program (SHIIP) is a free, confidential service housed within the Insurance Division that helps Iowans make informed decisions about Medicare and other health coverage. The Program trains volunteer insurance counselors to answer questions about Medicare and insurance. The volunteers assist in classroom settings and through one-on-one counseling to evaluate options and help seniors make informed insurance decisions.

Funding

The Insurance Division does not receive an annual appropriation from the State General Fund, but rather from the Commerce Revolving Fund (CMRF).

Related Statutes and Administrative Rules

Iowa Code chapters [502](#), [502A](#), and [505](#) through [523](#)

Iowa Administrative Code [191](#)

Budget Unit Number

2160P570019

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Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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Iowa Utilities Board — CMRF

Background

The Iowa Utilities Board was originally established in 1878 as the Iowa Board of Railroad Commissioners. Over the years, the agency has evolved from one that regulates freight and railroads, grain elevators, and passenger and freight truck transportation to one that regulates public utilities. The Board's mission is to regulate utilities to ensure that reasonably priced, reliable, environmentally responsible, and safe utility services are available to all Iowans. In 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), the Board was removed from the now-eliminated Department of Commerce and became a separate agency. The Board continues to participate in the Commerce Revolving Fund.

Operations

The Utilities Board regulates electric, natural gas, and water utilities and the services of communications utilities, as well as generally all pipelines and the transmission, sale, and distribution of electrical current. The regulated service areas are defined below.

- **Electricity** – The Board regulates the rates and services of two investor-owned utilities: MidAmerican Energy Company (MEC) and Interstate Power and Light Company (IPL), a subsidiary of Alliant Energy Company. Municipal electric utilities are regulated for safety and disconnection, and only in matters of statute. Rural electric cooperatives (RECs) are regulated for service, safety, and disconnection and have the option of being regulated for rates. Linn County REC is the only REC that has opted to have the Board set its rates. The Board also has jurisdiction over certification of electric power generators and grants franchises for electric transmission lines.
- **Natural Gas** – Pursuant to Iowa Code chapter [476](#), the Board has general jurisdiction over gas utilities furnishing natural gas by piped distribution. The Board regulates the rates, service, and safety of investor-owned gas utilities, including: MEC, IPL, Black Hills Energy, and Liberty Utilities. The Board also regulates the safety of gas service provided by municipal utilities, but does not regulate propane gas. The Board conducts construction inspections and issues permits for intrastate transmission pipelines, and also inspects interstate natural gas pipelines on behalf of the federal government. Pursuant to Iowa Code chapter [479B](#), the Board also has the authority to implement certain controls over hazardous liquid pipelines to protect landowners and tenants from environmental or economic damages.
- **Telecommunications** – The Board has general regulatory authority over two-way landline telecommunications. The Board does not regulate cellular service or cable television service, but has the authority to issue cable or video service franchises. The Board regulates only the service, and not the rates, of local Iowa service providers. Federal law grants the Board authority to resolve interutility disputes between industry competitors. In addition, the Board has jurisdiction to hear all complaints regarding any unauthorized change to a telecommunications customer's account, even if the service in question is deregulated.
- **Water** – The Board regulates the rates and service of one investor-owned water utility, Iowa-American Water Company, that serves over 200,000 water customers in eight communities in eastern Iowa. The Board does not regulate small or municipally owned waterworks.

More Information

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- Other – The Board has the authority to resolve customer complaints, enforce safety and engineering standards, approve plans for energy efficiency programs, approve plans for recovery of costs to control emissions from generating facilities, oversee affiliate transactions, and review proposals for reorganization. The Board conducts public comment hearings on rate filings. It also administers a dual-party relay service to allow communication-impaired persons to use the telephone, and an equipment distribution program to provide telecommunications devices for the deaf to eligible persons.

The Utilities Board has five sections staffed by accountants, engineers, economists, lawyers, and other professional and administrative staff. These sections include:

- Customer Service – Customer Service staff handles customer inquiries and complaints, while providing a variety of communications to increase public awareness of energy, telecommunications and other utility-related issues, and the regulatory role of the Iowa Utilities Board. Customer Service staff also produces the agency annual report, arranges rate case public comment meetings for the Board, and conducts annual outreach meetings for utility and Community Action Agency representatives on topics related to energy service, low-income energy assistance and weatherization, and the winter heating disconnection moratorium.
- Energy – The Energy Section reviews and processes monthly, recurring, and periodic filings, including the purchased gas adjustments (PGA) for natural gas costs and the energy adjustment clause (EAC) for electricity costs. Filings are reviewed for accuracy, impact, and trends. Energy Section staff also process tariffs, service territory changes, waivers, and other filings. In addition, Energy Section staff participates on many agency interdisciplinary teams addressing policy issues, rate increase requests, formal complaints, and rulemakings.
- Policy Development – The Policy Development Section works on a variety of issues for the Board. Examples of these issues include analysis and review of energy efficiency programs; processing eligibility applications for, and answering questions about, the wind and renewable energy tax credit programs; regional and interregional transmission planning; market monitoring and mitigation, electric transmission development/operation, and energy market issues in collaboration with regional organizations; and stakeholder workshops on finance issues such as formula rate protocols and cost allocation.
- Safety and Engineering – The Safety and Engineering Section is responsible for the regulation of safety, construction, and operation and maintenance of facilities of gas and electric service providers and pipeline, electric transmission, and distribution companies. The responsibilities include reviewing and processing all petitions for electric transmission line franchises per Iowa Code chapter [478](#), and for pipeline permits per Iowa Code chapters [479](#) and [479B](#). This Section is also responsible for conducting inspections of natural gas and electric utilities for compliance with safety standards, and acts as an interstate agent for the federal Department of Transportation in pipeline safety matters.
- Telecommunications – The Telecommunications Section processes telephone filings and deals with issues such as telecommunications relay services. Services such as these allow persons who are deaf, hard-of-hearing, deaf-blind, or have difficulty speaking to use the telephone system on a functionally equivalent basis to persons without communications impairments, providing them with training and necessary equipment. The Telecommunications Section also works to conserve telephone numbering resources and to equalize intercarrier compensation between rural and metropolitan areas.

Funding

The Board receives an annual appropriation from the Commerce Revolving Fund (Iowa Code section [546.12](#)).

Related Statutes and Administrative Rules

Iowa Code chapters [474](#) and [476](#) through [480A](#)

Iowa Administrative Code [199](#)

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