Health and Human Services Appropriations Bill House File 2578

Last Action:

Final Action

May 23, 2022

An Act relating to appropriations for health and human services and veterans and including other related provisions and appropriations, providing penalties, and including effective date and retroactive and other applicability date provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis LSA Staff Contacts: Eric Richardson (515.281.6767) Christopher Ubben (515.725.0134)

HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

FUNDING SUMMARY

General Fund FY 2023: Appropriates a total of \$2,068.5 million from the General Fund and 4,555.0 full-time equivalent (FTE) positions to the Department on Aging (IDA), the Department of Public Health (DPH), the Department of Human Services (DHS), the Department of Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$20.7 million and 157.4 FTE positions compared to estimated FY 2022.

Other Funds FY 2023: Appropriates a total of \$424.0 million from other funds. This is a decrease of \$540,000 compared to estimated FY 2022.

Standing Appropriations FY 2023: In addition to the appropriations in this Bill, the attached tracking includes the following standing appropriations that are automatically appropriated in statute:

- \$224,000 to the DPH for the Center for Congenital and Inherited Disorders Central Registry.
- \$233,000 to the DHS for Child Abuse Prevention.
- \$1,400 to the DHS for the Commission of Inquiry.
- \$143,000 to the DHS for Nonresident Mental Illness Commitment.

nursing facilities. This is no change compared to estimated FY 2022.

5 \$145,000 to the Dris for Nomesident Wientar Timess Commitment.	
Sports Wagering Receipts Fund: Appropriates \$1.8 million for gambling treatment. This is no change compared to estimated FY 2022.	Page 16, Line 25
Temporary Assistance for Needy Families (TANF) Federal Block Grant: Appropriates \$131.0 million for various DHS programs. This is no change compared to estimated FY 2022.	Page 18, Line 16
Health Care Trust Fund: Appropriates \$200.7 million for the Medicaid Program. This is a decrease of \$540,000 compared to estimated FY 2022.	Page 28, Line 12
Medicaid Fraud Fund: Appropriates \$150,000 from the Medicaid Fraud Fund to the Medicaid Program. This is no change compared to estimated FY 2022.	Page 28, Line 21
Pharmaceutical Settlement Account: Appropriates \$234,000 for Health Program Operations. This is no change compared to estimated FY 2022.	Page 64, Line 32
Quality Assurance Trust Fund: Appropriates \$56.3 million for the Medicaid Program to supplement	Page 65, Line 8

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Hospital Health Care Access Trust Fund: Appropriates \$33.9 million for the Medicaid Program. This is no change compared to estimated FY 2022.	Page 65, Line 20		
NEW PROGRAMS, SERVICES, OR ACTIVITIES			
Department of Human Services	_		
Medicaid State Plan: Requires the DHS to submit a Medicaid State Plan amendment to include functional family therapy (FFT) and multisystemic therapy (MST) for youth as covered services under the Medicaid Program.	Page 33, Line 34		
FISCAL IMPACT: This change is estimated to cost \$119,000 in FY 2023 and \$197,000 in FY 2024, but there is a potential for significant long-term savings as a result of the new services.			
More Options for Maternal Support Program: Requires the DHS to create a statewide More Options for Maternal Support (MOMS) Program to promote healthy pregnancies and childbirth through nonprofit organizations that provide pregnancy support services.	Page 78, Line 31		
University of Iowa			
Psychiatry Residency Program: Creates a Psychiatry Residency Program in cooperation with the State mental health institutes (MHIs), the Woodward Resource Center, the State Training School at Eldora, and the Iowa Medical and Classification Center. Directs the University of Iowa Hospitals and Clinics (UIHC) to expand the Psychiatric Residency Program by providing for up to 12 additional residency positions for each class of residents by providing financial support for residency positions that are in excess of the federal residency cap established by the federal Balanced Budget Act of 1997.	Page 91, Line 35		
MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS			
Department on Aging : Appropriates a total of \$11.3 million from the General Fund and 27.0 FTE positions. This is no change in funding and an increase of 1.0 FTE position compared to estimated FY 2022.	Page 2, Line 3		
Office of Long-Term Care Ombudsman: Appropriates a total of \$1.1 million from the General Fund and 16.0 FTE positions. This is no change in funding and an increase of 4.5 FTE positions compared to estimated FY 2022.	Page 5, Line 2		
Department of Public Health: Appropriates a total of \$55.3 million from the General Fund and 201.0 FTE positions. This is a decrease of \$800,000 for the Community Capacity appropriation and a decrease of 4.5	Page 5, Line 15		

EXECUTIVE SUMMARY

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FTE positions across various appropriations compared to estimated FY 2022.

Department of Veterans Affairs and Iowa Veterans Home: Appropriates a total of \$11.4 million from the General Fund and 15.0 FTE positions. This is no change in funding and an increase of 3.0 FTE positions compared to estimated FY 2022.

Page 17, Line 4

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Department of Human Services: Appropriates a total of \$1,989.4 million from the General Fund and 4,296.0 FTE positions. This is a net increase of \$21.5 million and 153.4 FTE positions compared to estimated FY 2022. Significant changes include:

Page 18, Line 16

- An increase of \$6.3 million for the Medicaid appropriation.
- A decrease of \$385,000 for the Health Program Operations appropriation.
- An increase of \$704,000 for the State Children's Health Insurance Program appropriation.
- An increase of \$4.5 million for the Child and Family Services appropriation.
- An increase of \$210,000 for the State Training School at Eldora.
- An increase of \$193,000 for the two MHI appropriations.
- An increase of \$2.7 million for the two State Resource Center appropriations.
- An increase of \$248,000 for the Civil Commitment Unit for Sexual Offenders (CCUSO) appropriation.
- An increase of \$5.3 million for the Field Operations appropriation.
- An increase of \$500,000 for General Administration.
- An increase of \$1.3 million for the DHS facilities.

STUDIES AND INTENT

Department of Human Services

DHS and DPH Merger: Provides guidance for a transition plan for merging the DPH into the DHS, including definitions, leadership, federal authorization, and reporting requirements.

Page 68, Line 26

More Options for Maternal Support Program Report: Requires the DHS to submit a report to the General Assembly, beginning October 1, 2023, and annually thereafter, on the MOMS Program. The report is required to provide various information on demographics, expenditures, and outcomes for the Program.

Page 81, Line 35

Medicaid Postpartum Coverage: Requires the DHS to review data related to the postpartum coverage available to recipients of pregnancy-related Medicaid coverage and report the number of recipients of postpartum services, the services utilized, and the costs of such services for the period beginning January 1, 2020, through June 30, 2022, as well as information regarding the number of states that have expanded

Page 82, Line 14

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Medicaid postpartum coverage beyond 60 days. The DHS is required to submit the report to the General Assembly by December 15, 2022.

SIGNIFICANT CODE CHANGES

Department of Human Services

Regional Incentive Fund Transfer: Requires any balance remaining in the Property Tax Relief Fund at the close of FY 2022 to be transferred to the Regional Incentive Fund.

COVID-19 Federal Regulations: Specifies that the federal regulations during the COVID-19 federally declared state of emergency supersede State administrative rules. This provision is effective only for FY 2023.

Nursing Facility Rate Add-On Program: Repeals the Non-State Government-Owned Nursing Facility Quality of Care Rate Add-On Program.

MHI Admission Requirements: Amends the requirements for admission or transfer to a State MHI.

Mental Health and Disability Services Regional Criteria: Amends various provisions relating to Mental Health and Disability Services (MHDS) regional criteria and makes conforming changes.

Nursing Facility Renovation: Provides that in order to be eligible for rate relief and exceptions under the Iowa Code, a nursing facility's major renovation value threshold is reduced from \$1.5 million to \$750,000. In addition, the replacement of heating, ventilation, air conditioning, and ducted systems (HVAC) is added to the criteria under which a nursing facility may request instant relief or a nondirect care limit exception.

Department of Public Health

Health-Related Data: Creates additional protections regarding personally identifiable information of individuals whose information is collected in a disease report maintained by the DPH, local board, or local department.

Iowa Insurance Division

Out-of-State Health Care Provider Exclusion: Prohibits certain health carriers from excluding certain out-of-state health care professionals who are licensed in Iowa to provide services for mental health conditions, illnesses, injuries, or diseases from participating as providers, via telehealth, under a policy, plan,

Page 66, Line 27

Page 68, Line 14

Page 74, Line 8

Page 75, Line 10

Page 82, Line 30

Page 91, Line 6

Page 76, Line 28

Page 90, Line 5

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or contract offered by the health carrier.

Medicaid and Healthy and Well Kids in Iowa (Hawki) Insurance Mandates: Specifies that the managed
care organizations administering the Medicaid and Hawki Programs aren't subject to insurance mandates
under the Iowa Code unless otherwise stated.

Page 77, Line 23

EFFECTIVE DATE

Department of Human Services

Specifies that the provision directing the State Court Administrator and the Division Administrator of the
Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses
of court-ordered services for juveniles by June 15, 2022, takes effect upon enactment.

Page 64, Line 20

Specifies that the provision transferring decategorization funds to Medicaid that would have previously	
reverted to the General Fund is effective upon enactment and retroactive to July 1, 2021.	

Page 66, Line 21

Specifies that the provision requiring any balance remaining in the Property Tax Relief Fund at the close of FY 2022 to be transferred to the Regional Incentive Fund is effective upon enactment.

Page 66, Line 34

Specifies that the provisions allowing for the carryforward of the Family Investment Program (FIP) Account appropriation, Child and Family Services appropriation, Adoption Subsidy appropriation, Field Operations appropriation, and General Administration appropriation take effect upon enactment.

Page 68, Line 10

Department of Public Health

Specifies that the provision requiring any balance of the moneys allocated in FY 2022 to the Hearing Aids and Audiologic Services Funding Program that remain at the close of FY 2022 to remain available through FY 2023 is effective upon enactment.

Page 75, Line 5

Iowa Insurance Division

Specifies that the provision prohibiting certain health carriers from excluding certain out-of-state health care professionals from participating as providers, via telehealth, under a policy, plan, or contract is effective upon enactment and is applicable to carriers that deliver, issue for delivery, continue, or renew a policy, contract, or plan in this State on or after the effective date of the Bill.

Page 90, Line 33

House File 2578 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	
73	21	52	Strike	249L.2.6,7	
73	23	53	Amend	249L.2.8	
74	23	58	Strike and Replace	4.1.9A	
75	6	59	Amend	226.8	
76	6	60	Amend	11.41.3	
76	19	61	Amend	135.166.2	
76	25	62	Add	139A.3.1A	
77	1	63	New	505.34	
77	12	64	Add	514B.32.5	
77	24	65	Amend	514I.2.9	
77	34	66	Amend	514I.5.9	
78	9	67	New	217.41C	
82	8	69	Amend	331.389	
87	20	70	Amend	331.390.1	
87	32	71	Amend	331.391.1	
88	12	72	Amend	331.392.1	
88	25	73	Amend	331.393.1	
89	7	74	Strike	331.393.6	
89	9	75	Amend	331.910.2.d	
89	18	76	Amend	514C.34.3	
90	19	79	Amend	249K.2.4	
90	25	80	Add	249K.5.2.c	
91	13	82	New	135.180	

2	1 2	DIVISION I DEPARTMENT ON AGING —— FY 2022-2023
2 2 2 2 2 2 2 2 2 3 3 3 3 3	6 7 8 9 10 11 12 13 1 2 3 4 5	the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For aging programs for the department on aging and area agencies on aging to provide citizens of lowa who are 60 years of age and older with case management, lowa's aging and disabilities resource center, and other services which may include but are not limited to adult day, respite care, chore, information and assistance, and material aid, for information and options counseling for persons with disabilities who are 18 years of age or older, and for salaries, support, administration, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:
3 3 3 3 3 3 3 3 3	10 11 12	receive funds appropriated in this section, a local area agency on aging shall match the funds with moneys from other sources according to rules adopted by the department. Funds appropriated in this section may be used for elderly services not specifically enumerated in this section only if approved by an area agency on aging for provision of the service within
3 3 3		2. Of the funds appropriated in this section, \$418,700 is transferred to the economic development authority for the lowa commission on volunteer services to be used for the retired and senior volunteer program.

General Fund appropriation to the Department on Aging (IDA) for FY 2023.

DETAIL: This is no change in funding and an increase of 1.00 full-time equivalent (FTE) position compared to estimated FY 2022 to match the FY 2022 authorized amount.

Permits the use of funds appropriated in this section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

Requires a transfer of \$418,700 to the Iowa Commission on Volunteer Service in the Iowa Economic Development Authority (IEDA) for the Retired and Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the estimated FY 2022 allocation. The RSVP matches volunteers over the age of 55 with volunteer opportunities in the community, providing approximately 350,000 hours of volunteer services annually.

- 3. a. The department on aging shall establish and enforce
- 3 21 procedures relating to expenditure of state and federal funds
- 3 22 by area agencies on aging that require compliance with both
- 3 23 state and federal laws, rules, and regulations, including but
- 3 24 not limited to all of the following:
- (1) Requiring that expenditures are incurred only for goods
- 3 26 or services received or performed prior to the end of the
- 3 27 fiscal period designated for use of the funds.
- (2) Prohibiting prepayment for goods or services not
- 3 29 received or performed prior to the end of the fiscal period
- 3 30 designated for use of the funds.
- (3) Prohibiting prepayment for goods or services not
- 3 32 defined specifically by good or service, time period, or
- 3 33 recipient.
- (4) Prohibiting the establishment of accounts from which
- 35 future goods or services which are not defined specifically by
- good or service, time period, or recipient, may be purchased.
 - 2 b. The procedures shall provide that if any funds are
- 3 expended in a manner that is not in compliance with the
- 4 procedures and applicable federal and state laws, rules, and
- 5 regulations, and are subsequently subject to repayment, the
- 6 area agency on aging expending such funds in contravention of
- 7 such procedures, laws, rules and regulations, not the state,
- 8 shall be liable for such repayment.
- 4. Of the funds appropriated in this section, \$812,000 shall
- 4 10 be used for the purposes of chapter 231E and to administer
- 4 11 the prevention of elder abuse, neglect, and exploitation
- 4 12 program pursuant to section 231.56A, in accordance with the
- 4 13 requirements of the federal Older Americans Act of 1965, 42
- 4 14 U.S.C.§3001 et seg., as amended.
- 5. Of the funds appropriated in this section, \$1,000,000
- 4 16 shall be used to fund continuation of the aging and disability
- 4 17 resource center lifelong links to provide individuals and
- 4 18 caregivers with information and services to plan for and
- 4 19 maintain independence.

Requires the IDA to establish and enforce procedures related to expenditures of State and federal funds and to comply with both State and federal law. Provides that an AAA is liable for any expenditures that are not in compliance with the law.

Allocates \$812,000 for the Office of Public Guardian and for the prevention of elder abuse, neglect, and exploitation.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Office of Public Guardian works with individuals who are not capable of making their own decisions about legal, financial, or health care matters. Depending on the situation, the Office may act as an individual's guardian, conservator, attorney-in-fact under a health care power of attorney document, agent under a financial power of attorney document, personal representative, or representative payee.

Allocates \$1,000,000 to continue the LifeLong Links Resource Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation. LifeLong Links helps to connect older adults, adults with disabilities, veterans, and their caregivers to local service providers

6. Of the funds appropriated in this section, \$850,000 4 21 shall be used by the department on aging, in collaboration with 4 22 the department of human services and affected stakeholders. 4 23 to continue to expand the pilot initiative to provide 4 24 long-term care options counseling utilizing support planning 4 25 protocols, to assist non-Medicaid eligible consumers who 4 26 indicate a preference to return to the community and are 4 27 deemed appropriate for discharge, to return to their community 4 28 following a nursing facility stay; and shall be used by the 4 29 department on aging to fund home and community-based services 4 30 to enable older individuals to avoid more costly utilization 4 31 of residential or institutional services and remain in their 4 32 homes. The department on aging shall submit a report regarding 4 33 the outcomes of the pilot initiative to the governor and the 4 34 general assembly by December 15, 2022. 4 35 DIVISION II OFFICE OF LONG-TERM CARE OMBUDSMAN ---- FY 2022-2023 5 1 Sec. 2. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is 3 appropriated from the general fund of the state to the office 4 of long-term care ombudsman for the fiscal year beginning July 5 1, 2022, and ending June 30, 2023, the following amount, or 6 so much thereof as is necessary, to be used for the purposes 5 5 7 designated: 5 For salaries, support, administration, maintenance, and 9 miscellaneous purposes, and for not more than the following 5 10 full-time equivalent positions: 5 11\$ 1.149.821 5 12 FTEs 16.00 5 13 **DIVISION III** 5 14 DEPARTMENT OF PUBLIC HEALTH —— FY 2022-2023 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated 5 16 from the general fund of the state to the department of public 5 17 health for the fiscal year beginning July 1, 2022, and ending 5 18 June 30, 2023, the following amounts, or so much thereof as is

5 19 necessary, to be used for the purposes designated:

who can help these individuals maintain their independence at home or in the community of their choice.

Allocates \$850,000 to continue and expand the Pre-Medicaid Pilot Project.

DETAIL: This is an increase of \$600,000 compared to the estimated FY 2022 allocation. The Project works to keep individuals in the community and out of long-term care facilities following a nursing facility stay. The goal of the Project is to gather data on potential savings to Medicaid and apply for a Section 1115 Medicaid waiver to draw down federal matching funds to expand the Project statewide. Requires the IDA to submit a report regarding the outcomes of the pilot initiative to the Governor and the General Assembly by December 15, 2022.

General Fund appropriation to the Office of Long-Term Care Ombudsman for FY 2023.

DETAIL: This is no change in funding and an increase of 4.50 FTE positions compared to estimated FY 2022 to match the FY 2022 authorized amount.

5 20 1. ADDICTIVE DISORDERS

For reducing the prevalence of the use of tobacco, alcohol,

22 and other drugs, and treating individuals affected by addictive

behaviors, including gambling, and for not more than the

5 24 following full-time equivalent positions:

5 25\$ 23,659,379 5 26 12 00 FTEs

a. (1) Of the funds appropriated in this subsection,

28 \$4.020.894 shall be used for the tobacco use prevention

29 and control initiative, including efforts at the state and

30 local levels, as provided in chapter 142A. The commission

31 on tobacco use prevention and control established pursuant

32 to section 142A.3 shall advise the director of public health

33 in prioritizing funding needs and the allocation of moneys

34 appropriated for the programs and initiatives. Activities

35 of the programs and initiatives shall be in alignment with

1 the United States centers for disease control and prevention

2 best practices for comprehensive tobacco control programs

3 that include the goals of preventing youth initiation of

4 tobacco usage, reducing exposure to secondhand smoke, and

5 promotion of tobacco cessation. To maximize resources.

6 the department shall determine if third-party sources are

7 available to instead provide nicotine replacement products

8 to an applicant prior to provision of such products to an

9 applicant under the initiative. The department shall track and

10 report to the governor and the general assembly any reduction

11 in the provision of nicotine replacement products realized

12 by the initiative through implementation of the prerequisite

6 13 screening.

(2) (a) The department shall collaborate with the 6 15 alcoholic beverages division of the department of commerce for

enforcement of tobacco laws, regulations, and ordinances and to

engage in tobacco control activities approved by the division

of tobacco use prevention and control of the department of

6 19 public health as specified in the memorandum of understanding

20 entered into between the divisions.

(b) For the fiscal year beginning July 1, 2022, and ending

22 June 30, 2023, the terms of the memorandum of understanding.

6 23 entered into between the division of tobacco use prevention

General Fund appropriation to Addictive Disorders programs.

DETAIL: This is no change compared to estimated FY 2022.

Allocates \$4,020,894 for tobacco use prevention and control initiatives. including Community Partnerships. Requires activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention (CDC) best practices. Requires a report on any reduction in providing nicotine replacement products realized by screening for third-party sources of funding for the nicotine replacement products.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Commission on Tobacco Use Prevention and Control works to reduce tobacco use and the toll of tobacco-related diseases. and death by preventing youth from starting tobacco use, helping adults and youths quit, and preventing exposure to secondhand tobacco smoke.

Requires the Department of Public Health (DPH) to collaborate with the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances. Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

- 6 24 and control of the department of public health and the
- 6 25 alcoholic beverages division of the department of commerce,
- 6 26 governing compliance checks conducted to ensure licensed retail
- 6 27 tobacco outlet conformity with tobacco laws, regulations, and
- 6 28 ordinances relating to persons under 21 years of age, shall
- 6 29 continue to restrict the number of such checks to one check per
- 30 retail outlet, and one additional check for any retail outlet
- 6 31 found to be in violation during the first check.
- b. (1) Of the funds appropriated in this subsection.
- 6 33 \$19,638,485 shall be used for problem gambling and
- 6 34 substance-related disorder prevention, treatment, and recovery
- 6 35 services, including a 24-hour helpline, public information
- 1 resources, professional training, youth prevention, and program
- 2 evaluation.

- (2) Of the amount allocated under this paragraph, \$306,000
- 4 shall be utilized by the department of public health, in
- 5 collaboration with the department of human services, to
- 6 maintain a single statewide 24-hour crisis hotline for the lowa
- 7 children's behavioral health system that incorporates warmline
- 8 services which may be provided through expansion of existing
- 9 capabilities maintained by the department of public health as
- 7 10 required pursuant to 2018 lowa Acts, chapter 1056, section 16.

- 7 11 c. The requirement of section 123.17, subsection 5, is met
- 7 12 by the appropriations and allocations made in this division of
- 7 13 this Act for purposes of substance-related disorder treatment
- 7 14 and addictive disorders for the fiscal year beginning July 1.
- 7 15 2022.

Allocates \$19,638,485 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The DPH Division of Behavioral Health's Bureau of Substance Abuse works to address prevention and treatment needs by providing focus for training efforts, identifying and securing available grant funding, monitoring grant compliance, and regulating licensure for treatment programs. The Office of Gambling Treatment and Prevention works to reduce the harm caused by problem gambling by funding a range of services.

Requires the DPH to use \$306,000 in collaboration with the Department of Human Services (DHS) to expand the Your Life Iowa information referral service to include information on the lowa Children's Behavioral Health System.

DETAIL: This is no change compared to the estimated FY 2022 allocation. Funding will be used for website updates, hotline staffing, and health promotion.

NOTE: The Bill also transfers \$32,000 from the DHS General Administration appropriation to the DPH for the Your Life Iowa expansion. This brings the total funding for the expansion to \$338,000 for FY 2023.

Specifies that the requirements of Iowa Code section 123.17 for substance-related disorder treatment and addictive disorders are met by the appropriations made in this Bill.

DETAIL: This Iowa Code section requires the Department of Commerce to transfer \$2,000,000, plus an amount determined by the

7 25 parents to experience success (HOPES)-healthy families Iowa

7 27 b. In order to implement the legislative intent stated

7 26 (HFI) program established pursuant to section 135.106.

- 7 28 in sections 135.106 and 256I.9, priority for home visitation
- 7 29 program funding shall be given to programs using evidence-based
- 7 30 or promising models for home visitation.
- 7 31 c. Of the funds appropriated in this subsection, \$3,075,000
- 7 32 shall be used for continuation of the department's initiative
- 7 33 to provide for adequate developmental surveillance and
- 7 34 screening during a child's first five years. The funds shall
- 7 35 be used first to fully fund the current sites to ensure that
- 8 1 the sites are fully operational, with the remaining funds
- 8 2 to be used for expansion to additional sites. The full
- 8 3 implementation and expansion shall include enhancing the scope
- 8 4 of the initiative through collaboration with the child health
- 8 5 specialty clinics to promote healthy child development through
- 8 6 early identification and response to both biomedical and social
- 8 7 determinants of healthy development; by monitoring child
- 8 8 health metrics to inform practice, document long-term health
- 8 9 impacts and savings, and provide for continuous improvement
- 8 10 through training, education, and evaluation; and by providing
- 8 11 for practitioner consultation particularly for children with

General Assembly, from the Beer and Liquor Control Fund to the General Fund for the Comprehensive Substance Abuse Program.

General Fund appropriation to Healthy Children and Families programs.

DETAIL: This is no change compared to estimated FY 2022.

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) Program to \$734,000.

DETAIL: This is no change compared to the estimated FY 2022 allocation. This Program provides support for families through home visits that begin during pregnancy or at the birth of a child, and can continue through age four.

Specifies legislative intent for lowa Code sections 135.106 (HOPES-HFI) and 2561.9 (Early Childhood lowa). Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.

Allocates \$3,075,000 for the lowa 1st Five Healthy Mental Development Initiative programs.

DETAIL: This is no change compared to the estimated FY 2022 allocation. This is a public-private mental development initiative that partners primary care and public health services in lowa to enhance high-quality well-child care. The 1st Five Model supports health providers in the earlier detection of socioemotional delays, developmental delays, and family risk-related factors in children from birth to age five. The Initiative then coordinates referrals, interventions, and follow-ups.

- 8 12 behavioral conditions and needs. The department of public
- 8 13 health shall also collaborate with the Iowa Medicaid enterprise
- 8 14 and the child health specialty clinics to integrate the
- 8 15 activities of the first five initiative into the establishment
- 8 16 of patient-centered medical homes, community utilities.
- 8 17 accountable care organizations, and other integrated care
- 8 18 models developed to improve health quality and population
- 19 health while reducing health care costs. To the maximum extent
- 20 possible, funding allocated in this paragraph shall be utilized
- 8 21 as matching funds for medical assistance program reimbursement.
- d. Of the funds appropriated in this subsection, \$64,000
- 8 23 shall be distributed to a statewide dental carrier to provide
- 8 24 funds to continue the donated dental services program patterned
- 25 after the projects developed by the dental lifeline network to
- provide dental services to indigent individuals who are elderly
- 8 27 or with disabilities.
- e. Of the funds appropriated in this subsection, \$156,000
- 8 29 shall be used to provide audiological services and hearing aids
- 8 30 for children.
- 8 31 f. Of the funds appropriated in this subsection, \$23,000 is
- 32 transferred to the university of Iowa college of dentistry for
- 33 provision of primary dental services to children. State funds
- 34 shall be matched on a dollar-for-dollar basis. The university
- 35 of lowa college of dentistry shall coordinate efforts with the
- 1 department of public health, oral and health delivery system
- 2 bureau, to provide dental care to underserved populations
- 3 throughout the state.
- g. Of the funds appropriated in this subsection, \$50,000
- 5 shall be used to address youth suicide prevention.

Allocates \$64,000 for a Donated Dental Services Program for indigent elderly and disabled individuals.

DETAIL: This is no change compared to the estimated FY 2022 allocation

Allocates \$156,000 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Transfers \$23,000 to the University of Iowa (UI) College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the UI. The College is directed to coordinate efforts with the DPH Bureau of Oral and Health Delivery System to provide dental care to underserved populations throughout lowa.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$50,000 for a Youth Suicide Prevention Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation. Funds are used to provide the Your Life Iowa resource, which offers support and services for suicide prevention and bullying prevention. These services include a website, online chat, and toll-free hotline, all available 24 hours per day every day, and texting services from 2:00 p.m. to 10:00 p.m. daily.

- 9 6 h. Of the funds appropriated in this subsection, \$40,000
- 9 7 shall be used to support the lowa effort to address the survey
- 9 8 of children who experience adverse childhood experiences known
- 9 9 as ACEs

- 9 10 i. Of the funds appropriated in this subsection, up to
- 9 11 \$494,000 shall be used for childhood obesity prevention.
- 9 12 3. CHRONIC CONDITIONS
- 9 13 For serving individuals identified as having chronic
- 9 14 conditions or special health care needs, and for not more than
- 9 15 the following full-time equivalent positions:
- 9 16 \$\,\ \\$ 4,258,373 9 17 \$\,\ \\$ FTEs \$\,\ \\$ 10.00
- 9 18 a. Of the funds appropriated in this subsection, \$188,000
- 9 19 shall be used for grants to individual patients who have an
- 9 20 inherited metabolic disorder to assist with the costs of
- 9 21 medically necessary foods and formula.

- 9 22 b. Of the funds appropriated in this subsection, \$1,055,000
- 9 23 shall be used for the brain injury services program pursuant
- 9 24 to section 135.22B, including \$861,000 for contracting with an
- 9 25 existing nationally affiliated and statewide organization whose
- 9 26 purpose is to educate, serve, and support lowans with brain
- 9 27 injury and their families, for resource facilitator services
- 9 28 in accordance with section 135.22B, subsection 9, and for

Allocates \$40,000 to support the lowa effort to address the survey of children who experience adverse childhood experiences (ACEs).

DETAIL: This is no change compared to the estimated FY 2022 allocation. The funding supports the ACEs Study being conducted by the Central Iowa ACEs Steering Committee. The original ACEs Study revealed that childhood trauma is common and can have a large impact on future behaviors and health outcomes. Funding is used to include the ACEs-related surveillance questions in the Behavioral Risk Factor Surveillance System to further track and study this topic.

Allocates no more than \$494,000 to be used on childhood obesity prevention.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

General Fund appropriation to Chronic Conditions programs.

DETAIL: This is no change in funding and a decrease of 0.50 FTE position compared to estimated FY 2022. The decrease in FTE positions is to match the FY 2022 authorized amount.

Allocates \$188,000 for grants to individual patients with inherited metabolic disorders to assist with necessary costs for special foods.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The grants assist with the costs of necessary special foods and supplements for individual patients with phenylketonuria (PKU) or other inherited metabolic disorders. Funds are provided to individuals only after they have shown that all benefits from third-party payors and other government assistance programs have been exhausted.

Allocates \$1,055,000 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment. Of the funds allocated, \$861,000 is required to be used for contracting with a statewide organization for resource facilitator services. In addition, \$95,000 is to be used to fund 1.00 FTE position for the State Brain Injury Services Program Manager.

DETAIL: This is no change compared to the estimated FY 2022

- 9 29 contracting to enhance brain injury training and recruitment
- 9 30 of service providers on a statewide basis. Of the amount
- 9 31 allocated in this paragraph, \$95,000 shall be used to fund
- 9 32 1.00 full-time equivalent position to serve as the state brain
- 9 33 injury services program manager.
- 9 34 c. Of the funds appropriated in this subsection, \$144,000
- 9 35 shall be used for the public purpose of continuing to contract
- 10 1 with an existing nationally affiliated organization to provide
- 10 2 education, client-centered programs, and client and family
- 10 3 support for people living with epilepsy and their families.
- 10 4 The amount allocated in this paragraph in excess of \$50,000
- 10 5 shall be matched dollar-for-dollar by the organization
- 0 6 specified. Funds allocated under this paragraph shall be
- 10 7 distributed in their entirety for the purpose specified on July
- 10 8 1, 2022.
- 10 9 d. Of the funds appropriated in this subsection, \$809,000
- 10 10 shall be used for child health specialty clinics.

- 10 11 e. Of the funds appropriated in this subsection, \$384,000
- 10 12 shall be used by the regional autism assistance program
- 10 13 established pursuant to section 256.35, and administered by
- 10 14 the child health specialty clinic located at the university of
- 10 15 Iowa hospitals and clinics. The funds shall be used to enhance
- 10 16 interagency collaboration and coordination of educational,
- 10 17 medical, and other human services for persons with autism,
- 10 18 their families, and providers of services, including delivering
- 10 19 regionalized services of care coordination, family navigation,
- 10 20 and integration of services through the statewide system of
- To 20 and integration of convices through the state was eyelen.
- 10 21 regional child health specialty clinics and fulfilling other

allocation. The Brain Injury Services Program, established in Iowa Code section 135.22B, works to improve the lives of Iowans living with brain injuries and the lives of their families by linking people with services, promoting safety to prevent brain injuries, and training providers to best work with individuals who have sustained a brain injury. Most of this work is achieved through a contract with the Brain Injury Alliance of Iowa.

Allocates \$144,000 for epilepsy education and support. Funds allocated are required to be distributed on July 1, 2022. The allocation requires a dollar-for-dollar match of the funds above \$50,000.

DETAIL: This is no change compared to the estimated FY 2022 allocation. Funding provides for education, client-centered programs, and client and family support for people and families of people living with epilepsy.

Allocates \$809,000 for the Child Health Specialty Clinics (CHSC).

DETAIL: This is no change compared to the estimated FY 2022 allocation. The CHSC Program is operated by the UI Department of Pediatrics, and facilitates the development of family-centered, community-based, coordinated systems of care for children and youth with special health care needs. The CHSC serves children and youth from birth through 21 years of age who live in lowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services

Allocates \$384,000 to be used by the Regional Autism Assistance Program (RAP) to create autism support programs administered by the CHSC located at the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is no change compared to the estimated FY 2022 allocation. The UI is prohibited from receiving any funds for indirect costs associated with the allocation. The RAP teams provide regional screenings for toddlers and youth and coordinate referrals for assessment and diagnostic services. In addition, the RAP coordinates in-service training and provides technical assistance, consultation, information, and referral.

- 10 22 requirements as specified in chapter 225D. The university of
- 10 23 lowa shall not receive funds allocated under this paragraph for
- 10 24 indirect costs associated with the regional autism assistance
- 10 25 program.
- 10 26 f. Of the funds appropriated in this subsection, \$577,000
- 10 27 shall be used for the comprehensive cancer control program to
- 10 28 reduce the burden of cancer in lowa through prevention, early
- 10 29 detection, effective treatment, and ensuring quality of life.
- 10 30 Of the funds allocated in this paragraph "f", \$150,000 shall
- 10 31 be used to support a melanoma research symposium, a melanoma
- 10 32 biorepository and registry, basic and translational melanoma
- 10 33 research, and clinical trials.
- 10 34 g. Of the funds appropriated in this subsection, \$97,000
- 10 35 shall be used for cervical and colon cancer screening, and
- 11 1 \$177,000 shall be used to enhance the capacity of the cervical
- 11 2 cancer screening program to include provision of recommended
- 11 3 prevention and early detection measures to a broader range of
- 11 4 low-income women.
- 11 5 h. Of the funds appropriated in this subsection, \$506,000
- 11 6 shall be used for the center for congenital and inherited
- 11 7 disorders.

- 11 8 4. COMMUNITY CAPACITY
- 11 9 For strengthening the health care delivery system at the
- 11 10 local level, and for not more than the following full-time
- 11 11 equivalent positions:
- 11 14 a. Of the funds appropriated in this subsection, \$95,000
- 11 15 is allocated for continuation of the child vision screening
- 11 16 program implemented through the university of lowa hospitals

Allocates \$577,000 for the lowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$97,000 for cervical and colon cancer screening and \$177,000 for enhanced capacity of the Cervical Cancer Screening Program for a total of \$274,000.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$506,000 for the Center for Congenital and Inherited Disorders (CCID) Central Registry.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The mission of the CCID is to initiate, conduct, and supervise genetic investigations and research to provide for the protection and promotion of the health of lowans.

General Fund appropriation to Community Capacity programs.

DETAIL: This is a net decrease of \$800,000 and no change in FTE positions compared to estimated FY 2022. The changes include:

- A decrease of \$1,000,000 for the SafeNetRx Program.
- An increase of \$200,000 for the Rural Psychiatry Residency Program.

Allocates \$95,000 for the Iowa KidSight Child Vision Screening Program through the UIHC in collaboration with the Lions Club and Early Childhood Iowa (ECI) areas. Requires the Program to submit a

- 11 17 and clinics in collaboration with early childhood lowa areas.
- 11 18 The program shall submit a report to the department regarding
- 11 19 the use of funds allocated under this paragraph "a". The
- 11 20 report shall include the objectives and results for the
- 11 21 program year including the target population and how the funds
- 11 22 allocated assisted the program in meeting the objectives; the
- 11 23 number, age, and location within the state of individuals
- 11 24 served; the type of services provided to the individuals
- 11 25 served; the distribution of funds based on service provided;
- 11 26 and the continuing needs of the program.
- b. Of the funds appropriated in this subsection,
- 11 28 \$48,000 shall be used for a grant to a statewide association
- 11 29 of psychologists, that is affiliated with the American
- 11 30 psychological association, to be used for continuation of a
- 11 31 program to rotate intern psychologists in placements that
- 11 32 serve urban and rural mental health professional shortage
- 11 33 areas. Once an intern psychologist begins service, the intern
- 11 34 psychologist may continue serving in the location of the intern
- 11 35 psychologist's placement, notwithstanding any change in the
- 1 mental health professional shortage area designation of such
- 2 location. The intern psychologist may also provide services
- 3 via telehealth, to underserved populations, and to Medicaid
- 12 4 members. For the purposes of this paragraph "b", "mental
- 5 health professional shortage area" means a geographic area
- 6 in this state that has been designated by the United States
- 12 7 department of health and human services, health resources and
- 8 services administration, bureau of health professionals, as
- 9 having a shortage of mental health professionals.
- c. Of the funds appropriated in this subsection, the
- 12 11 following amounts are allocated to be used as follows
- 12 12 to support the goals of increased access, health system
- 12 13 integration, and engagement:
- (1) Not less than \$600,000 is allocated to the lowa
- 12 15 prescription drug corporation for continuation of the
- 12 16 pharmaceutical infrastructure for safety net providers as
- 12 17 described in 2007 lowa Acts, chapter 218, section 108, and for
- 12 18 the prescription drug donation repository program created in
- 12 19 chapter 135M. Funds allocated under this subparagraph shall
- 12 20 be distributed in their entirety for the purpose specified on
- 12 21 July 1, 2022.

report to the DPH regarding objectives, results, and the use of funds allocated to the Iowa KidSight Child Vision Screening Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$48,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Program is not a loan repayment program, but increases access through creating new opportunities for doctoral-level psychologists to complete a required rotation in Iowa as opposed to leaving the State. The Program targets health professional shortage areas and rural areas.

Allocates a total of \$1,184,000 to support increased access, health system integration, and engagement. Of that amount, \$600,000 is allocated for the pharmaceutical infrastructure for the SafeNetRx prescription drug donation repository program, \$334,000 for free clinics, \$25,000 for rural health clinics, and \$225,000 for specialty health care clinics.

DETAIL: This is a decrease of \$1,000,000 compared to the estimated FY 2022 allocation to eliminate one-time funding used to implement automated multi-dose prescription packaging and warehouse expansion for the Iowa Prescription Drug Corporation. Funding was awarded to the Free Clinics of Iowa, Polk County Medical Society, the

(2) Not less than \$334,000 is allocated to free clinics and 12 23 free clinics of Iowa for necessary infrastructure, statewide 12 24 coordination, provider recruitment, service delivery, and 12 25 provision of assistance to patients in securing a medical home 12 26 inclusive of oral health care. Funds allocated under this 12 27 subparagraph shall be distributed in their entirety for the 12 28 purpose specified on July 1, 2022. 12 29 (3) Not less than \$25,000 is allocated to the lowa 12 30 association of rural health clinics for necessary 12 31 infrastructure and service delivery transformation. Funds 12 32 allocated under this subparagraph shall be distributed in their 12 33 entirety for the purpose specified on July 1, 2022. 12 34 (4) Not less than \$225,000 is allocated to the Polk county 12 35 medical society for continuation of the safety net provider 1 patient access to specialty health care initiative as described 2 in 2007 Iowa Acts, chapter 218, section 109. Funds allocated 3 under this subparagraph shall be distributed in their entirety 4 for the purpose specified on July 1, 2022. d. Of the funds appropriated in this subsection, \$191,000 6 is allocated for the purposes of health care and public health 7 workforce initiatives. e. Of the funds appropriated in this subsection, \$96,000 13 9 shall be used for a matching dental education loan repayment 13 10 program to be allocated to a dental nonprofit health service 13 11 corporation to continue to develop the criteria and implement 13 12 the loan repayment program. 13 13 f. Of the funds appropriated in this subsection, \$100,000 13 14 shall be used for the purposes of the lowa donor registry as 13 15 specified in section 142C.18. g. Of the funds appropriated in this subsection, \$96,000 13 16 13 17 shall be used for continuation of a grant to a nationally

13 18 affiliated volunteer eve organization that has an established

Iowa Prescription Drug Corporation, and the Iowa Association of Rural Clinics.

Allocates \$191,000 for health care and public health workforce issues.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$96,000 for the Fulfilling Iowa's Need for Dentists (FIND) Dental Education Loan Repayment Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The FIND Program award recipients agree to practice in a designated dentist shortage area and devote at least 35.00% of their practice to Medicaid-eligible, elderly, disabled, and other underserved patients over a three-year period.

Allocates \$100,000 to the Iowa Donor Registry.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$96,000 to Prevent Blindness Iowa for a vision screening and training program. Requires Prevent Blindness Iowa to submit a report to the General Assembly regarding the objectives and results of

- 13 19 program for children and adults and that is solely dedicated to
- 13 20 preserving sight and preventing blindness through education,
- 13 21 nationally certified vision screening and training, and
- 13 22 community and patient service programs. The contractor shall
- 13 23 submit a report to the general assembly regarding the use
- 13 24 of funds allocated under this paragraph "g". The report
- 13 25 shall include the objectives and results for the program year
- 13 26 including the target population and how the funds allocated
- 13 27 assisted the program in meeting the objectives; the number,
- 13 28 age, grade level if appropriate, and location within the state
- 13 29 of individuals served; the type of services provided to the
- 13 30 individuals served: the distribution of funds based on services
- 13 31 provided; and the continuing needs of the program.
- h. Of the funds appropriated in this subsection, \$2,100,000
- 13 33 shall be deposited in the medical residency training account
- 13 34 created in section 135.175, subsection 5, paragraph "a", and
- 13 35 is appropriated from the account to the department of public
- 1 health to be used for the purposes of the medical residency
- 2 training state matching grants program as specified in section
- 3 135 176
- i. Of the funds appropriated in this subsection, \$250,000
- 5 shall be used for the public purpose of providing funding to
- 6 Des Moines university to continue a provider education project
- 7 to provide primary care physicians with the training and skills
- 8 necessary to recognize the signs of mental illness in patients.
- i. Of the funds appropriated in this subsection, \$800,000
- 14 10 shall be used for rural psychiatric residencies to support the
- 14 11 annual creation and training of six psychiatric residents who
- 14 12 will provide mental health services in underserved areas of
- 14 13 the state. Notwithstanding section 8.33, moneys that remain
- 14 14 unencumbered or unobligated at the close of the fiscal year
- 14 15 shall not revert but shall remain available for expenditure for
- 14 16 the purposes designated for subsequent fiscal years.
- k. Of the funds appropriated in this subsection, \$150,000
- 14 18 shall be used for psychiatric training to increase access to
- 14 19 mental health care services by expanding the mental health

the Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The organization is required to submit a report outlining objectives, target population and locations, services provided, and other details. The program seeks to increase statewide vision screening programs provided to children by volunteers and nurses, and it must specifically target children in child care centers and schools.

Allocates \$2,100,000 for the Medical Residency Training Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Program is a matching grants program to provide State funding to sponsors of accredited graduate medical education residency programs in the State to establish, expand, or support medical residency training programs.

Allocates \$250,000 to Des Moines University (DMU) to continue a program that trains doctors on identifying and treating patients with mental health needs.

DETAIL: This is no change compared to the estimated FY 2022 allocation

CODE: Allocates \$800,000 for rural psychiatric residences to support the annual creation and training of four psychiatric residents to provide mental health services in underserved areas of the State. Any funds that remain at the end of the fiscal year are permitted to carry forward into subsequent fiscal years.

DETAIL: This is an increase of \$200,000 compared to the estimated FY 2022 allocation.

Allocates \$150,000 for psychiatric training for physician assistants and nurse practitioners.

DETAIL: This is no change compared to the estimated FY 2022

6.00

14 20 workforce via training of additional physician assistants and 14 21 nurse practitioners. 1. Of the funds appropriated in this subsection, \$425,000 14 23 shall be used for the creation or continuation of a center of 14 24 excellence program to encourage innovation and collaboration 14 25 among regional health care providers in a rural area based 14 26 upon the results of a regional community needs assessment to transform health care delivery in order to provide quality. 14 28 sustainable care that meets the needs of the local communities. 29 An applicant for the funds shall specify how the funds will 14 30 be expended to accomplish the goals of the program and shall 31 provide a detailed five-year sustainability plan prior to 14 32 being awarded any funding. Following the receipt of funding. 14 33 a recipient shall submit periodic reports as specified by the 14 34 department to the governor and the general assembly regarding 35 the recipient's expenditure of the funds and progress in 1 accomplishing the program goals. 15 5. ESSENTIAL PUBLIC HEALTH SERVICES 15 To provide public health services that reduce risks and 4 invest in promoting and protecting good health over the 5 course of a lifetime with a priority given to older lowans and 6 vulnerable populations: 15\$ 7.662.464 6 INFECTIOUS DISEASES 15 For reducing the incidence and prevalence of communicable 15 10 diseases, and for not more than the following full-time 15 11 equivalent positions: 15 12\$ 1.796,206

..... FTEs

For protecting the health and safety of the public through

7. PUBLIC PROTECTION

15 13

15 15

allocation.

Allocates \$425,000 for the creation of a Center of Excellence Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Center of Excellence funds grant proposals to demonstrate regional collaboration in assessing targeted medical needs of local residents. The projects would facilitate collaboration between rural hospitals and health systems to leverage resources and develop a business model for long-term sustainability. Applicants would be required to complete a five-year sustainability plan prior to being awarded any funds and would be required to provide periodic reports as specified by the DHS to the Governor and the General Assembly regarding expenditures and progress in accomplishing the program goals.

General Fund appropriation to Essential Public Health Services.

DETAIL: This is no change compared to estimated FY 2022. This funding is part of the Local Public Health Services Program, with the purpose of implementing core public health functions, providing essential public health services that promote healthy aging throughout the lifespan of lowans, and enhancing health-promoting and disease-prevention services with a priority given to older lowans and vulnerable populations. The grant is considered the funding provider of last resort and is utilized only when no other funding source exists. Funding is distributed to local boards of health through a formula in the lowa Administrative Code.

General Fund appropriation to Infectious Diseases programs for activities and programs to reduce the incidence and prevalence of communicable diseases.

DETAIL: This is no change compared to estimated FY 2022.

General Fund appropriation to Public Protection programs.

DETAIL: This is no change in funding and a decrease of 4.00 FTE

15 16 establishing standards and enforcing regulations, and for not 15 17 more than the following full-time equivalent positions: 15 18 \$\text{4,466,601}\$ 15 19\$ 142.00	positions compared to estimated FY 2022. The decrease in FTE positions is to match the FY 2022 authorized amount.
a. Of the funds appropriated in this subsection, not more than \$304,000 shall be credited to the emergency medical services fund created in section 135.25. Moneys in the emergency medical services fund are appropriated to the department to be used for the purposes of the fund.	Allocates up to \$304,000 for the Emergency Medical Services (EMS) Fund. DETAIL: This is no change compared to the estimated FY 2022 allocation. The Fund provides a one-to-one match to counties for the acquisition of equipment and for education and training related to EMS.
b. Of the funds appropriated in this subsection, up to \$243,000 shall be used for sexual violence prevention programming through a statewide organization representing programs serving victims of sexual violence through the department's sexual violence prevention program, and for continuation of a training program for sexual assault response team (SART) members, including representatives of law enforcement, victim advocates, prosecutors, and certified medical personnel. The amount allocated in this paragraph "b" shall not be used to supplant funding administered for other sexual violence prevention or victims assistance programs.	Allocates up to \$243,000 to provide program funding for sexual violence prevention programs. DETAIL: This is no change compared to the estimated FY 2022 allocation.
1 c. Of the funds appropriated in this subsection, up to 2 \$500,000 shall be used for the state poison control center. 3 Pursuant to the directive under 2014 lowa Acts, chapter 14 1140, section 102, the federal matching funds available to 15 the state poison control center from the department of human 16 services under the federal Children's Health Insurance Program 17 Reauthorization Act allotment shall be subject to the federal 18 administrative cap rule of 10 percent applicable to funding 19 provided under Tit.XXI of the federal Social Security Act and 10 included within the department's calculations of the cap.	Allocates up to \$500,000 for the State Poison Control Center. DETAIL: This is no change compared to the estimated FY 2022 allocation. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.
 16 11 d. Of the funds appropriated in this subsection, up to 16 12 \$504,000 shall be used for childhood lead poisoning provisions. 	Allocates up to \$504,000 for childhood lead poisoning testing. DETAIL: This is no change compared to the estimated FY 2022 allocation.

16 13 8. RESOURCE MANAGEMENT 16 14 For establishing and sustaining the overall ability of the 16 15 department to deliver services to the public, and for not more 16 16 than the following full-time equivalent positions: 16 17\$ 933,871 16 18	General Fund appropriation for Resource Management activities. DETAIL: This is no change compared to estimated FY 2022.
9. MISCELLANEOUS PROVISIONS The university of lowa hospitals and clinics under the control of the state board of regents shall not receive indirect costs from the funds appropriated in this section. The university of lowa hospitals and clinics billings to the department shall be on at least a quarterly basis.	Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the DPH. Requires the UIHC to submit billings to the DPH on a quarterly basis each year.
Sec. 4. DEPARTMENT OF PUBLIC HEALTH —— SPORTS WAGERING RECEIPTS FUND. There is appropriated from the sports wagering receipts fund created in section 8.57, subsection 6, to the department of public health for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For problem gambling and substance-related disorder prevention, treatment, and recovery services, including a 24-hour helpline, public information resources, professional training, youth prevention, and program evaluation: The problem of training in training in the public information of the state to the Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is appropriated from the general fund of the state to the department of veterans affairs for the fiscal year beginning	Sports Wagering Receipts Fund appropriation for problem gambling and substance-related disorder prevention, treatment, and recovery services, including Your Life Iowa, professional training, youth prevention, and program evaluation. DETAIL: This is no change compared to estimated FY 2022.
 7 July 1, 2022, and ending June 30, 2023, the following amounts, 8 or so much thereof as is necessary, to be used for the purposes 9 designated: 	Constal Fund appropriation to the Department of Veterana Affairs
17 10 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION 17 11 For salaries, support, maintenance, and miscellaneous 17 12 purposes, and for not more than the following full-time 17 13 equivalent positions: 17 14	General Fund appropriation to the Department of Veterans Affairs. DETAIL: This is no change in funding and an increase of 3.00 FTE positions compared to estimated FY 2022. The increase in FTE positions is to match the FY 2022 authorized amount.

15.00

ETEC

17 15

General Fund appropriation to the Iowa Veterans Home (IVH).
DETAIL: This is no change compared to estimated FY 2022.
Requires the IVH to submit monthly claims relating to Medicaid to the DHS.
Requires the IVH to submit a monthly expenditure report to the General Assembly.
Requires the IVH to expand its annual discharge report to include applicant information, demographic information, and the level of care for which individuals applied for admission.
General Fund appropriation to the Home Ownership Assistance Program for military service members and veterans, to be transferred to the lowa Finance Authority.
DETAIL: This is no change compared to estimated FY 2022. A \$5,000 grant is available to a service member for down payment and closing costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.
CODE: Requires the FY 2022 General Fund standing appropriation to the County Commissions of Veteran Affairs Fund to be limited to \$990,000.
DETAIL: This is no change compared to estimated FY 2022 and a decrease of \$10,000 compared to the standing appropriation of \$1,000,000 in lowa Code section 35A.16. Funding is used for the

18	13	\$ 990,000
18 18	14 15	DIVISION V DEPARTMENT OF HUMAN SERVICES —— FY 2022-2023
18 18 18 18	23 24	Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT. There is appropriated from the fund created in section 8.41 to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, from moneys received under the federal temporary assistance for needy families (TANF) block grant pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Pub.L.No.104-193, and successor legislation, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
18 18	26 27 28 29	To be credited to the family investment program account and used for assistance under the family investment program under chapter 239B: \$ 5,002,006
	31	2. To be credited to the family investment program account and used for the job opportunities and basic skills (JOBS) program and implementing family investment agreements in accordance with chapter 239B:
18 19 19 19	35 1 2 3	3. To be used for the family development and self-sufficiency grant program in accordance with section 216A.107:

administration and maintenance of County Commission of Veteran Affairs offices. Staff must agree to maintain the current spending levels compared to the previous fiscal year. The grant is \$10,000 per county.

Appropriates a total of \$130,980,383 from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2023.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. lowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.

Appropriates funds from the TANF Block Grant to the Family Investment Program (FIP) Account.

DETAIL: This is no change compared to estimated FY 2022. Iowa's FIP is a cash assistance program to support low-income families with children and to provide services to help them to become self-sufficient.

Appropriates funds from the TANF Block Grant to the PROMISE JOBS Program.

DETAIL: This is no change compared to estimated FY 2022. The PROMISE JOBS Program provides training, education, and employment services to FIP recipients. In addition, the Program pays allowances for specified costs, such as transportation, related to participating in Program activities.

Appropriates funds from the TANF Block Grant to the Family Development and Self-Sufficiency (FaDSS) Program.

DETAIL: This is no change compared to estimated FY 2022. FaDSS is a home-based supportive service to assist families with significant or multiple barriers to reach self-sufficiency. The Program was created

19 19 19 19 19 19	4 5 6 7 8 9	Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. However, unless such moneys are encumbered or obligated on or before September 30, 2023, the moneys shall revert.
19 19	11 12	4. For field operations: \$ 31,296,232
19 19	13 14	5. For general administration: \$ 3,744,000
19 19	15 16	6. For state child care assistance: \$ 47,166,826
19 19 19 19 19 19 19 19 19 19	17 18 19 20 21 22 23 24 25 26 27 28 29 30	a. Of the funds appropriated in this subsection, \$26,205,412 is transferred to the child care and development block grant appropriation made by the Eighty-ninth General Assembly, 2022 session, for the federal fiscal year beginning October 1, 2022, and ending September 30, 2023. Of this amount, \$200,000 shall be used for provision of educational opportunities to registered child care home providers in order to improve services and programs offered by this category of providers and to increase the number of providers. The department may contract with institutions of higher education or child care resource and referral centers to provide the educational opportunities. Allowable administrative costs under the contracts shall not exceed 5 percent. The

during the 1988 General Assembly to assist families participating in the FIP.

CODE: Allows any unexpended funds allocated for the FaDSS Grant Program for FY 2023 to remain available for expenditure in FY 2024. However, if the moneys are not encumbered or obligated on or before September 30, 2023, the moneys will revert.

Appropriates funds from the TANF Block Grant to Field Operations.

DETAIL: This is no change compared to estimated FY 2022.

Appropriates funds from the TANF Block Grant to General Administration.

DETAIL: This is no change compared to estimated FY 2022.

Appropriates funds from the TANF Block Grant to Child Care Assistance (CCA).

DETAIL: This is no change compared to estimated FY 2022.

Requires the DHS to transfer \$26,205,412 to the Child Care and Development Block Grant appropriation and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges and universities or child care resource and referral centers to provide training, and specifies requirements for grant funding and applications. Requires that contractor administrative costs do not exceed 5.00%.

19 19 19 19	31 32 33 34 35	b. Any funds appropriated in this subsection remaining unallocated shall be used for state child care assistance payments for families who are employed including but not limited to individuals enrolled in the family investment program.
20 20	1 2	7. For child and family services: \$32,380,654
20 20	3 4	8. For child abuse prevention grants:\$ 125,000
20 20 20	5 6 7	9. For pregnancy prevention grants on the condition that family planning services are funded:\$ 1,913,203
20 20 20 20 20 20 20 20 20 20 20 20 20 2	8 9 10 11 12 13 14 15 16 17 18 19 20	Pregnancy prevention grants shall be awarded to programs in existence on or before July 1, 2022, if the programs have demonstrated positive outcomes. Grants shall be awarded to pregnancy prevention programs which are developed after July 1, 2022, if the programs are based on existing models that have demonstrated positive outcomes. Grants shall comply with the requirements provided in 1997 lowa Acts, chapter 208, section 14, subsections 1 and 2, including the requirement that grant programs must emphasize sexual abstinence. Priority in the awarding of grants shall be given to programs that serve areas of the state which demonstrate the highest percentage of unplanned pregnancies of females of childbearing age within the geographic area to be served by the grant.
20 20	21 22 23 24	10. For technology needs and other resources necessary to meet federal and state reporting, tracking, and case management requirements and other departmental needs:

Specifies that the unallocated funds, which currently total \$20,961,414, are to be used for CCA for employed individuals enrolled in the FIP.

Appropriates funds from the TANF Block Grant to Child and Family Services.

DETAIL: This is no change compared to estimated FY 2022.

Appropriates funds from the TANF Block Grant for child abuse prevention grants.

DETAIL: This is no change compared to estimated FY 2022.

Appropriates funds from the TANF Block Grant for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is no change compared to estimated FY 2022.

Requires the DHS to award pregnancy prevention grants only to programs that are based on existing models and have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants is to be given to programs in areas of lowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

Appropriates funds from the TANF Block Grant for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is no change compared to estimated FY 2022.

- 20 25 11. a. Notwithstanding any provision to the contrary,
- 20 26 including but not limited to requirements in section 8.41 or
- 20 27 provisions in 2021 lowa Acts or 2022 lowa Acts regarding the
- 20 28 receipt and appropriation of federal block grants, federal
- 20 29 funds from the temporary assistance for needy families block
- 20 30 grant received by the state and not otherwise appropriated
- 20 31 in this section and remaining available for the fiscal year
- 20 32 beginning July 1, 2022, are appropriated to the department of
- 20 33 human services to the extent as may be necessary to be used in
- 20 34 the following priority order: the family investment program,
- 20 35 for state child care assistance program payments for families
- 21 1 who are employed, and for the family investment program share
- 1 2 of system costs for eligibility determination and related
- 21 3 functions. The federal funds appropriated in this paragraph
- 21 4 "a" shall be expended only after all other funds appropriated
- 21 5 in subsection 1 for assistance under the family investment
- 1 6 program, in subsection 6 for state child care assistance, or
- 7 in subsection 10 for technology needs and other resources
- 21 8 necessary to meet departmental needs, as applicable, have been
- 21 9 expended. For the purposes of this subsection, the funds
- 21 10 appropriated in subsection 6, paragraph "a", for transfer
- 21 11 to the child care and development block grant appropriation
- 21 12 are considered fully expended when the full amount has been
- 21 13 transferred.
- 21 14 b. The department shall, on a quarterly basis, advise the
- 21 15 general assembly and department of management of the amount of
- 21 16 funds appropriated in this subsection that was expended in the
- 21 17 prior quarter.
- 21 18 12. Of the amounts appropriated in this section,
- 21 19 \$12,962,008 for the fiscal year beginning July 1, 2022, is
- 21 20 transferred to the appropriation of the federal social services
- 21 21 block grant made to the department of human services for that
- 21 22 fiscal year.
- 21 23 13. For continuation of the program providing categorical
- 21 24 eligibility for the supplemental nutrition assistance program
- 21 25 (SNAP) as specified for the program in the section of this
- 21 26 division of this Act relating to the family investment program
- 21 27 account:

CODE: Permits the DHS to carry forward unused TANF funds for expenditure in FY 2023.

DETAIL: Funds carried forward may be used for the FIP, technology costs related to the FIP, and the CCA Program.

Requires the DHS to submit quarterly reports to the General Assembly and the Department of Management (DOM) regarding expenditures in this section.

Requires \$12,962,008 of the federal TANF funds appropriated in this section to be transferred to the federal Social Services Block Grant.

DETAIL: This is no change compared to estimated FY 2022.

Appropriates funds from the TANF Block Grant to the Promoting Healthy Marriage Program.

DETAIL: This is no change compared to estimated FY 2022. This language provides for consistent eligibility determination both for

21 28 14,236\$ 21 29 14. The department may transfer funds allocated in this 21 30 section to the appropriations made in this division of this Act 21 31 for the same fiscal year for general administration and field 32 operations for resources necessary to implement and operate the 21 33 services referred to in this section and those funded in the 34 appropriation made in this division of this Act for the same 35 fiscal year for the family investment program from the general 1 fund of the state. 15. With the exception of moneys allocated under this 3 section for the family development and self-sufficiency grant 22 4 program, to the extent moneys allocated in this section are 5 deemed by the department not to be necessary to support the 6 purposes for which they are allocated, such moneys may be used 7 in the same fiscal year for any other purpose for which funds 8 are allocated in this section or in section 8 of this division 9 of this Act for the family investment program account. If 22 10 there are conflicting needs, priority shall first be given 22 11 to the family investment program account as specified under 22 12 subsection 1 of this section and used for the purposes of 22 13 assistance under the family investment program in accordance 22 14 with chapter 239B, followed by state child care assistance 22 15 program payments for families who are employed, followed by 22 16 other priorities as specified by the department.

households that are categorically eligible for Supplemental Nutrition Assistance Program (SNAP), previously known as the Food Assistance Program, due to eligibility for the Promoting Awareness of the Benefits of a Healthy Marriage Program and for the few households that cannot meet categorical eligibility criteria.

Permits the DHS to transfer funds allocated in this section to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP from the State General Fund.

Permits the DHS to transfer excess funds from the TANF Block Grant appropriation to the FIP Account to be used for assistance through the FIP within the same fiscal year and adds the State CCA Program to the list of programs to which the DHS may transfer available TANF funds.

Requires funds credited to the FIP Account for FY 2023 to be used as specified in the Iowa Code.

Permits the DHS to use FIP funds for various administrative purposes.

- 22 17 Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.
- 22 18 1. Moneys credited to the family investment program (FIP)
- 22 19 account for the fiscal year beginning July 1, 2022, and
- 22 20 ending June 30, 2023, shall be used to provide assistance in
- 22 21 accordance with chapter 239B.
- 22 22 2. The department may use a portion of the moneys credited
- 22 23 to the FIP account under this section as necessary for
- 22 24 salaries, support, maintenance, and miscellaneous purposes,
- 22 25 including administrative and information technology costs
- 22 26 associated with rent reimbursement and other income assistance

22 27 programs administered by the department. 3. The department may transfer funds allocated in 22 29 subsection 4, excluding the allocation under subsection 4, 22 30 paragraph "b", to the appropriations made in this division of 22 31 this Act for the same fiscal year for general administration 22 32 and field operations for resources necessary to implement 22 33 and operate the services referred to in this section and 22 34 those funded in the appropriations made in section 7 for the 22 35 temporary assistance for needy families block grant and in 1 section 9 for the family investment program from the general 2 fund of the state in this division of this Act for the same 23 3 fiscal year. 4. Moneys appropriated in this division of this Act and 5 credited to the FIP account for the fiscal year beginning July 6 1, 2022, and ending June 30, 2023, are allocated as follows: a. To be retained by the department of human services to 8 be used for coordinating with the department of human rights 9 to more effectively serve participants in FIP and other shared 23 10 clients and to meet federal reporting requirements under the 23 11 federal temporary assistance for needy families block grant:\$ 23 12 10.000 b. To the department of human rights for staffing, 23 14 administration, and implementation of the family development 23 15 and self-sufficiency grant program in accordance with section 23 16 216A 107 23 17\$ 7,192,834 (1) Of the funds allocated for the family development 23 19 and self-sufficiency grant program in this paragraph "b", 23 20 not more than 5 percent of the funds shall be used for the 23 21 administration of the grant program. (2) The department of human rights may continue to implement 23 23 the family development and self-sufficiency grant program

23 24 statewide during fiscal year 2022-2023.

Allows the DHS to transfer funds appropriated in this section to General Administration and Field Operations to administer the TANF Block Grant, the FIP Account, and the FIP General Fund requirements. The transfer authority excludes the FaDSS subsection.

Requires the TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

Allocates \$10,000 in General Funds and TANF funds to the DHS to be used for administrative services.

DETAIL: This is no change compared to the estimated FY 2022 allocation

Allocates \$7,192,834 in General Funds and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation. FaDSS is a supportive service to assist FIP families with significant or multiple barriers reach self-sufficiency. The DHS contracts with the Department of Human Rights, Division of Community Action Agencies, to administer the FaDSS program.

Requires that a maximum of 5.00% of the allocation be spent on administration of the FaDSS Grant Program.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2023.

23 23 23 23	25 26 27 28	(3) The department of human rights may engage in activities to strengthen and improve family outcomes measures and data collection systems under the family development and self-sufficiency grant program.
23 23 23 23 23 23 24 24 24 24 24 24 24	29 30 31 32 33 34 35 1 2 3 4 5 6 7	c. For the diversion subaccount of the FIP account:
24 24	8 9	d. For the SNAP employment and training program: 66,588
24 24 24 24 24 24 24 24 24	10 11 12 13 14 15 16 17 18 19	(1) The department shall apply the federal SNAP employment and training state plan in order to maximize to the fullest extent permitted by federal law the use of the 50 percent federal reimbursement provisions for the claiming of allowable federal reimbursement funds from the United States department of agriculture pursuant to the federal SNAP employment and training program for providing education, employment, and training services for eligible SNAP participants, including but not limited to related dependent care and transportation expenses.
24 24 24 24	20 21 22 23	(2) The department shall continue the categorical federal SNAP eligibility at 160 percent of the federal poverty level and continue to eliminate the asset test from eligibility requirements, consistent with federal SNAP program.

Permits the Department of Human Rights to collect data and measure outcomes of the FaDSS Grant Program.

Allocates \$1,293,000 in General Funds and TANF funds for the FIP Diversion Subaccount. Permits a portion of the allocation to be used for field operations, salaries, data management system development, and implementation costs and support needed to administer the FIP Diversion Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation

Allocates \$66,588 in General Funds and TANF funds to the Food Assistance Employment and Training Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Requires the DHS to amend the federal SNAP Employment and Training State Plan to maximize federal matching funds received.

Requires the DHS to continue SNAP eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to

24 24 requirements. The department shall include as many SNAP 24 25 households as is allowed by federal law. The eligibility 24 26 provisions shall conform to all federal requirements including 24 27 requirements addressing individuals who are disqualified for 24 28 committing an intentional program violation or are otherwise 24 29 ineligible. e. For the JOBS program, not more than: 24 30 24 31\$ 12,018,258 5. Of the child support collections assigned under FIP, 24 33 an amount equal to the federal share of support collections 24 34 shall be credited to the child support recovery appropriation 24 35 made in this division of this Act. Of the remainder of the 1 assigned child support collections received by the child 2 support recovery unit, a portion shall be credited to the FIP 3 account, a portion may be used to increase recoveries, and a 4 portion may be used to sustain cash flow in the child support 5 payments account. If as a consequence of the appropriations 6 and allocations made in this section the resulting amounts 7 are insufficient to sustain cash assistance payments and meet 8 federal maintenance of effort requirements, the department 9 shall seek supplemental funding. If child support collections 25 10 assigned under FIP are greater than estimated or are otherwise 25 11 determined not to be required for maintenance of effort, the 25 12 state share of either amount may be transferred to or retained 25 13 in the child support payments account. Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There 25 14 25 15 is appropriated from the general fund of the state to the 25 16 department of human services for the fiscal year beginning July 25 17 1, 2022, and ending June 30, 2023, the following amount, or 25 18 so much thereof as is necessary, to be used for the purpose 25 19 designated: To be credited to the family investment program (FIP) 25 21 account and used for family investment program assistance 25 22 under chapter 239B and other costs associated with providing 25 23 needs-based benefits or assistance:

conform to all federal requirements, including requirements addressing individuals who are disqualified for committing an intentional program violation or are otherwise ineligible.

Permits the DHS to allocate up to \$12,018,258 of the FY 2023 General Fund and TANF appropriations for the FIP and the PROMISE JOBS Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is to be credited to the FIP Account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the Child Support Payments Account.

General Fund appropriation to the DHS for the FIP to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is no change compared to estimated FY 2022 for the FaDSS Program. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

25	24	\$ 41,003,978
25 25	25 26	1. Of the funds appropriated in this section, \$6,606,198 is allocated for the JOBS program.
25	27	 Of the funds appropriated in this section, \$4,313,854 is
25 25 25	28 29	allocated for the family development and self-sufficiency grant program.
25	30	3. a. Notwithstanding section 8.39, for the fiscal
25	31	year beginning July 1, 2022, if necessary to meet federal
25	32	maintenance of effort requirements or to transfer federal
25	33	temporary assistance for needy families block grant funding
25	34	to be used for purposes of the federal social services block
25	35	grant or to meet cash flow needs resulting from delays in
26	1	receiving federal funding or to implement, in accordance with
26 26	2	this division of this Act, activities currently funded with
26	3 4	juvenile court services, county, or community moneys and state moneys used in combination with such moneys; to comply with
26	5	federal requirements; or to maximize the use of federal funds;
26	6	the department of human services may transfer funds within or
26	7	between any of the appropriations made in this division of this
26	8	Act and appropriations in law for the federal social services
26	9	block grant to the department for the following purposes,
26	10	provided that the combined amount of state and federal
26	11	temporary assistance for needy families block grant funding
26	12	for each appropriation remains the same before and after the
26	13	transfer:
26	14	For the family investment program.
26	15	(2) For state child care assistance.
26	16	(3) For child and family services.
26	17	(4) For field operations.
26	18	(5) For general administration.
26 26	19	b. This subsection shall not be construed to prohibit the
26	20 21	use of existing state transfer authority for other purposes. The department shall report any transfers made pursuant to this

26 22 subsection to the general assembly.

General Fund allocation of \$6,606,198 for the PROMISE JOBS Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

General Fund allocation of \$4,313,854 for the FaDSS Program.

DETAIL: This is an no change compared to the estimated FY 2022 allocation.

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet federal maintenance-of-effort requirements.

- 26 23 4. Of the funds appropriated in this section, \$195,000
- 26 24 shall be used for a contract for tax preparation assistance
- 26 25 to low-income lowans to expand the usage of the earned income
- 26 26 tax credit. The purpose of the contract is to supply this
- 27 assistance to underserved areas of the state. The department
- 26 28 shall not retain any portion of the allocation under this
- 26 29 subsection for administrative costs.
- 5. Of the funds appropriated in this section, \$70,000 shall
- 26 31 be used for the continuation of the parenting program, as
- 26 32 specified in 441 IAC ch.100, relating to parental obligations.
- 33 in which the child support recovery unit participates, to
- 34 support the efforts of a nonprofit organization committed to
- 35 strengthening the community through youth development, healthy
- 1 living, and social responsibility headquartered in a county
- 2 with a population over 450,000 according to the 2020 certified
- 3 federal census. The funds allocated in this subsection shall
- 4 be used by the recipient organization to develop a larger
- 5 community effort, through public and private partnerships, to
- 6 support a broad-based multi-county parenthood initiative that
- 7 promotes payment of child support obligations, improved family
- 8 relationships, and full-time employment.
- 6. The department may transfer funds appropriated in this
- 27 10 section, excluding the allocation in subsection 2 for the
- 27 11 family development and self-sufficiency grant program, to the
- 27 12 appropriations made in this division of this Act for general
- 27 13 administration and field operations as necessary to administer
- 27 14 this section, section 7 for the temporary assistance for needy
- 27 15 families block grant, and section 8 for the family investment
- 27 16 program account.
- Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated
- 27 18 from the general fund of the state to the department of human
- 27 19 services for the fiscal year beginning July 1, 2022, and ending
- 20 June 30, 2023, the following amount, or so much thereof as is
- 27 21 necessary, to be used for the purposes designated:
- For child support recovery, including salaries, support,
- 27 23 maintenance, and miscellaneous purposes, and for not more than
- 27 24 the following full-time equivalent positions:
- 27 25\$ 15,942,885 27 26 FTEs 459 00

General Fund allocation of \$195,000 to provide tax preparation assistance to low-income lowans

DETAIL: This is no change compared to the estimated FY 2022 allocation.

General Fund allocation of \$70,000 for the Parenting Program (formerly the Fatherhood Initiative Pilot Project).

DETAIL: This is no change compared to the estimated FY 2022 allocation. The entity receiving funding for the Parenting Program in FY 2022 was the John R. Grubb YMCA in Des Moines. The Program is designed to strengthen parental skills and involvement of men who are living apart from their children. The Program offers classes in health and nutrition, effective communication, co-parenting, financial education, and community resources.

Allows the DHS to transfer funds appropriated in this section to General Administration and Field Operations to administer the TANF Block Grant, FIP Account, and the FIP General Fund provisions. The transfer authority excludes the allocation made to FaDSS.

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is no change in funding and an increase of 38.00 FTE positions compared to estimated FY 2022. The increase in FTE positions is to match the FY 2022 authorized amount.

- 27 27 1. The department shall expend up to \$24,000, including
- 27 28 federal financial participation, for the fiscal year beginning
- 27 29 July 1, 2022, for a child support public awareness campaign.
- 27 30 The department and the office of the attorney general shall
- 27 31 cooperate in continuation of the campaign. The public
- 27 32 awareness campaign shall emphasize, through a variety of
- 27 33 media activities, the importance of maximum involvement of
- 27 34 both parents in the lives of their children as well as the
- 27 35 importance of payment of child support obligations.
- 28 1 2. Federal access and visitation grant moneys shall be
- 28 2 issued directly to private not-for-profit agencies that provide
- 8 3 services designed to increase compliance with the child access
- 28 4 provisions of court orders, including but not limited to
- 28 5 neutral visitation sites and mediation services.
- 28 6 3. The appropriation made to the department for child
- 28 7 support recovery may be used throughout the fiscal year in the
- 28 8 manner necessary for purposes of cash flow management, and for
- 28 9 cash flow management purposes the department may temporarily
- 28 10 draw more than the amount appropriated, provided the amount
- 28 11 appropriated is not exceeded at the close of the fiscal year.
- 28 12 Sec. 11. HEALTH CARE TRUST FUND —— MEDICAL ASSISTANCE ——
- 28 13 FY 2022-2023. Any funds remaining in the health care trust
- 28 14 fund created in section 453A.35A for the fiscal year beginning
- 28 15 July 1, 2022, and ending June 30, 2023, are appropriated to
- 28 16 the department of human services to supplement the medical
- 28 17 assistance program appropriations made in this division of this
- 28 18 Act, for medical assistance reimbursement and associated costs,
- 28 19 including program administration and costs associated with
- 28 20 program implementation.
- 28 21 Sec. 12. MEDICAID FRAUD FUND MEDICAL ASSISTANCE FY
- 28 22 2022-2023. Any funds remaining in the Medicaid fraud fund
- 28 23 created in section 249A.50 for the fiscal year beginning
- 28 24 July 1, 2022, and ending June 30, 2023, are appropriated to
- 28 25 the department of human services to supplement the medical
- 28 26 assistance appropriations made in this division of this Act,
- 28 27 for medical assistance reimbursement and associated costs,

Requires the DHS to expend up to \$24,000 during FY 2023 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

Permits the DHS to use the appropriation for Child Support Recovery as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2023.

DETAIL: It is estimated that there will be \$200,660,000 available for Medicaid in FY 2023. This is a decrease of \$540,000 compared to the FY 2022 estimate. The Fund consists of the revenues generated from the tax on cigarettes and tobacco products. Both the FY 2022 and FY 2023 estimates were revised based on an estimate from the Department of Revenue (DOR) prior to the December 13, 2021, Revenue Estimating Conference (REC) meeting.

Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medicaid Program for FY 2023.

DETAIL: It is estimated that there will be \$150,000 available. This is no change compared to the FY 2022 estimate. The Fund consists of the

- 28 28 including program administration and costs associated with
- 28 29 program implementation.
- Sec. 13. MEDICAL ASSISTANCE. There is appropriated from the
- 28 31 general fund of the state to the department of human services
- 28 32 for the fiscal year beginning July 1, 2022, and ending June 30,
- 28 33 2023, the following amount, or so much thereof as is necessary,
- 28 34 to be used for the purpose designated:
- 28 35 For medical assistance program reimbursement and associated
- 1 costs as specifically provided in the reimbursement
- 2 methodologies in effect on June 30, 2022, except as otherwise
- 3 expressly authorized by law, consistent with options under
- 4 federal law and regulations, and contingent upon receipt of
- 5 approval from the office of the governor of reimbursement for
- 6 each abortion performed under the program:
- 29 7 \$,510,127,388
- 8 1. Iowans support reducing the number of abortions
- 9 performed in our state. Funds appropriated under this section
- 29 10 shall not be used for abortions, unless otherwise authorized
- 29 11 under this section.
- 2. The provisions of this section relating to abortions
- 29 13 shall also apply to the lowa health and wellness plan created
- 29 14 pursuant to chapter 249N.
- 29 15 3. The department shall utilize not more than \$60,000 of
- 29 16 the funds appropriated in this section to continue the AIDS/HIV
- 29 17 health insurance premium payment program as established in 1992
- 29 18 Iowa Acts, Second Extraordinary Session, chapter 1001, section
- 29 19 409. subsection 6. Of the funds allocated in this subsection,
- 29 20 not more than \$5,000 may be expended for administrative
- 29 21 purposes.
- 29 22 4. Of the funds appropriated in this Act to the department
- 29 23 of public health for addictive disorders, \$950,000 for
- 29 24 the fiscal year beginning July 1, 2022, is transferred
- 29 25 to the department of human services for an integrated
- 29 26 substance-related disorder managed care system. The

revenues generated from penalties received as a result of prosecutions involving the Department of Inspections and Appeals (DIA) and audits to ensure compliance with the Medicaid Program.

General Fund appropriation to the DHS for the Medicaid Program. DETAIL: This is an increase of \$6.279.135 compared to estimated FY 2022. The changes include:

- An increase of \$1.777.082 for home health rural incentives.
- An increase of \$1,339,971 for a rate increase for Intermediate Care Facilities for Intellectual Disabilities (ICF/ID).
- An increase of \$1,277,082 for a behavioral health intervention services rate increase.
- An increase of \$1.500.000 for psychiatric tiered rates.
- An increase of \$385,000 for applied behavioral analysis services rates.

Specifies conditions that permit the Medicaid Program to reimburse providers for abortion services.

Specifies that the policy on abortion also applies to the Iowa Health and Wellness Program.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medicaid to continue the AIDS/HIV Health Insurance Premium Payment Program as established during the 1992 General Assembly, Second Extraordinary Session, Requires that administrative costs be limited to \$5,000.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Requires that \$950,000 of the Addictive Disorders appropriation to the DPH for Substance Abuse Grants be transferred to the Medicaid Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: This is no change compared to the estimated FY 2022

- 29 27 departments of human services and public health shall
- 29 28 work together to maintain the level of mental health and
- 29 29 substance-related disorder treatment services provided by the
- 29 30 managed care contractors. Each department shall take the steps
- 29 31 necessary to continue the federal waivers as necessary to
- 29 32 maintain the level of services.
- 5. The department shall aggressively pursue options for
- 29 34 providing medical assistance or other assistance to individuals
- 29 35 with special needs who become ineligible to continue receiving
- 1 services under the early and periodic screening, diagnostic,
- 2 and treatment program under the medical assistance program
- 3 due to becoming 21 years of age who have been approved for
- 4 additional assistance through the department's exception to
- 5 policy provisions, but who have health care needs in excess
- 6 of the funding available through the exception to policy
- 7 provisions.
- 6. Of the funds appropriated in this section, up to
- 9 \$3,050,082 may be transferred to the field operations or
- 30 10 general administration appropriations in this division of this
- 30 11 Act for operational costs associated with Part D of the federal
- 30 12 Medicare Prescription Drug Improvement and Modernization Act
- 30 13 of 2003. Pub.L.No.108-173.
- 30 14 7. Of the funds appropriated in this section, up to \$442,100
- 30 15 may be transferred to the appropriation in this division of
- 30 16 this Act for health program operations to be used for clinical
- 30 17 assessment services and prior authorization of services.
- 8. A portion of the funds appropriated in this section may
- 30 19 be transferred to the appropriations in this division of this
- 30 20 Act for general administration, health program operations, the
- 30 21 children's health insurance program, or field operations to be
- 30 22 used for the state match cost to comply with the payment error
- 30 23 rate measurement (PERM) program for both the medical assistance
- 30 24 and children's health insurance programs as developed by the
- 30 25 centers for Medicare and Medicaid services of the United States
- 30 26 department of health and human services to comply with the

allocation. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

Requires the DHS to aggressively pursue options for assisting special needs individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.

Permits the DHS to transfer up to \$3.050.082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Permits a maximum of \$442.100 of Medicaid funds to be transferred to clinical assessment services under Health Program Operations.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program and other reviews and quality control activities. This continues the DHS's compliance with the federal Improper Payments Information Act of 2002.

DETAIL: The PERM Program measures improper payments in Medicaid and the Children's Health Insurance Program (CHIP) and produces error rates for each program. Error rates are based on reviews of the fee-for-service (FFS), managed care, and eligibility

- 30 27 federal Improper Payments Information Act of 2002, Pub.L.
- 30 28 No.107-300, and to support other reviews and quality control
- 30 29 activities to improve the integrity of these programs.
- 30 30 9. Of the funds appropriated in this section, a sufficient
- 30 31 amount is allocated to supplement the incomes of residents of
- 30 32 nursing facilities, intermediate care facilities for persons
- 30 33 with mental illness, and intermediate care facilities for
- 30 34 persons with an intellectual disability, with incomes of less
- 30 35 than \$50 in the amount necessary for the residents to receive a
- 31 1 personal needs allowance of \$50 per month pursuant to section
- 31 2 249A.30A.
- 31 3 10. One hundred percent of the nonfederal share of payments
- 31 4 to area education agencies that are medical assistance
- 31 5 providers for medical assistance-covered services provided to
- 31 6 medical assistance-covered children, shall be made from the
- 31 7 appropriation made in this section.
- 31 8 11. A portion of the funds appropriated in this section may
- 31 9 be transferred to the appropriation in this division of this
- 31 10 Act for health program operations to be used for administrative
- 31 11 activities associated with the money follows the person
- 31 12 demonstration project.
- 31 13 12. Of the funds appropriated in this section, \$349,011
- 31 14 shall be used for the administration of the health insurance
- 31 15 premium payment program, including salaries, support,
- 31 16 maintenance, and miscellaneous purposes.
- 31 17 13. a. The department may increase the amounts allocated
- 31 18 for salaries, support, maintenance, and miscellaneous purposes
- 31 19 associated with the medical assistance program, as necessary.
- 31 20 to sustain cost management efforts. The department shall
- 31 21 report any such increase to the general assembly and the
- 31 21 report any such increase to the general assembly at
- 31 22 department of management.
- 31 23 b. If the savings to the medical assistance program from
- 31 24 ongoing cost management efforts exceed the associated cost

components of Medicaid and CHIP in the fiscal year under review. It is important to note the error rate is not a "fraud rate" but simply a measurement of payments made that did not meet statutory, regulatory, or administrative requirements.

Requires the DHS to provide residents of nursing facilities, intermediate care facilities for persons with mental illness, and ICF/IDs with a personal needs allowance of \$50 per month.

DETAIL: This is no change compared to the FY 2022 allowance.

Allocates 100.00% of the nonfederal share of Medicaid funds to Area Education Agencies for services provided to Medicaid-covered children.

Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person demonstration project.

General Fund allocation of \$349,011 to the Health Insurance Premium Payment Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Specifies the DHS may increase the amounts allocated for salaries, support, maintenance, and miscellaneous purposes associated with the Medicaid Program. The DHS is required to report any increase to the General Assembly and the DOM.

Specifies that if savings to the Medicaid Program for cost management efforts during FY 2023 exceed costs, the DHS may transfer any savings to the Medical Contracts or General Administration

- 31 25 for the fiscal year beginning July 1, 2022, the department
- 31 26 may transfer any savings generated for the fiscal year due
- 31 27 to medical assistance program cost management efforts to the
- 31 28 appropriation made in this division of this Act for health
- 31 29 program operations or general administration to defray the
- 31 30 costs associated with implementing the efforts.
- 31 31 14. For the fiscal year beginning July 1, 2022, and ending
- 31 32 June 30, 2023, the replacement generation tax revenues required
- 31 33 to be deposited in the property tax relief fund pursuant to
- 31 34 section 437A.8, subsection 4, paragraph "d", and section
- 31 35 437A.15, subsection 3, paragraph "f", shall instead be credited
- 32 1 to and supplement the appropriation made in this section and
- 32 2 used for the allocations made in this section.

- 32 3 15. a. Of the funds appropriated in this section, up
- 32 4 to \$50,000 may be transferred by the department to the
- 32 5 appropriation made in this division of this Act to the
- 32 6 department for the same fiscal year for general administration
- 32 7 to be used for associated administrative expenses and for not
- 32 8 more than 1.00 full-time equivalent position, in addition to
- 32 9 those authorized for the same fiscal year, to be assigned to
- 32 10 implementing the children's mental health home project.
- 32 11 b. Of the funds appropriated in this section, up to \$400,000
- 32 12 may be transferred by the department to the appropriation made
- 32 13 to the department in this division of this Act for the same
- 32 14 fiscal year for Medicaid program-related general administration
- 32 15 planning and implementation activities. The funds may be used
- 32 16 for contracts or for personnel in addition to the amounts
- 32 17 appropriated for and the positions authorized for general
- 32 18 administration for the fiscal year.
- 32 19 c. Of the funds appropriated in this section, up to
- 32 20 \$3,000,000 may be transferred by the department to the
- 32 21 appropriations made in this division of this Act for the
- 32 22 same fiscal year for general administration or health

appropriations to defray the costs associated with implementation of cost management efforts.

Requires the replacement generation tax revenues to be allocated to the Medicaid appropriation instead of being deposited into the Property Tax Relief Fund.

DETAIL: There is no revenue anticipated from this tax. Under current law, a company that acquires a new electric power generating plant and has no operating property in lowa is required to pay the replacement generation tax, which is credited to the Property Tax Relief Fund. The Dwayne Arnold Energy Center (near Cedar Rapids) was purchased by a Florida company with no other facilities in lowa in 2006. The plant is in the process of shutting down, and FY 2022 will likely be the final year of revenue from this source.

Allows the DHS to transfer up to \$50,000 to be used for administrative expenses and 1.00 FTE position related to the implementation of children's mental health homes.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Permits the DHS to transfer up to \$400,000 to be used for Medicaid program-related general administration planning and implementation activities, including but not limited to contracts or personnel.

DETAIL: This is no change compared to the estimated FY 2022 allocation

Permits the DHS to transfer up to \$3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, developmental disabilities, or brain injuries.

- 32 23 program operations to be used to support the development
- 32 24 and implementation of standardized assessment tools for
- 32 25 persons with mental illness, an intellectual disability, a
- 32 26 developmental disability, or a brain injury.
- 16. Of the funds appropriated in this section, \$150,000
- 32 28 shall be used for lodging expenses associated with care
- 32 29 provided at the university of lowa hospitals and clinics for
- 32 30 patients with cancer whose travel distance is 30 miles or more
- 32 31 and whose income is at or below 200 percent of the federal
- 32 32 poverty level as defined by the most recently revised poverty
- 32 33 income guidelines published by the United States department of
- 32 34 health and human services. The department of human services
- 32 35 shall establish the maximum number of overnight stays and the
- 1 maximum rate reimbursed for overnight lodging, which may be
- 2 based on the state employee rate established by the department
- 3 of administrative services. The funds allocated in this
- 33 4 subsection shall not be used as nonfederal share matching
- 33 5 funds
- 6 17. Of the funds appropriated in this section, up to
- 7 \$3.383.880 shall be used for administration of the state family
- 8 planning services program pursuant to section 217.41B, and
- 9 of this amount, the department may use up to \$200,000 for
- 33 10 administrative expenses.
- 18. Of the funds appropriated in this section, \$1,545,530
- 33 12 shall be used and may be transferred to other appropriations
- 33 13 in this division of this Act as necessary to administer the
- 33 14 provisions in the division of this Act relating to Medicaid
- 33 15 program administration.
- 19. The department shall comply with the centers for
- 33 17 Medicare and Medicaid services' guidance related to Medicaid
- 33 18 program and children's health insurance program maintenance
- 33 19 of effort provisions, including eligibility standards,
- 33 20 methodologies, procedures, and continuous enrollment, to
- 33 21 receive the enhanced federal medical assistance percentage
- 33 22 under section 6008(b) of the federal Families First Coronavirus
- 33 23 Response Act, Pub.L. No.116-127. The department shall

DETAIL: This is no change compared to the estimated FY 2022 allocation

Allocates \$150,000 to the UIHC to be used for lodging expenses for cancer patients with income below 200.00% of the FPL who travel 30 miles or more to receive treatment.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$3,383,880 to administer the State Family Planning Services Program. Permits up to \$200,000 to be used for administrative expenses.

DETAIL: This is no change compared to the estimated FY 2022 allocation

Allocates \$1,545,530 for activities related to Medicaid Program administration

DETAIL: This is no change compared to the estimated FY 2022 allocation

Requires the DHS to comply with the Centers for Medicare and Medicaid Services (CMS) guidance related receiving the 6.20% enhanced Federal Medical Assistance Percentage (FMAP) under the Families First Coronavirus Response Act and return to normal eligibility and enrollment operations as soon as possible.

DETAIL: As a condition of receiving the enhanced FMAP, the State is not allowed to disenroll anyone from Medicaid during the national

33 24 utilize and implement all tools, processes, and resources 33 25 available to expediently return to normal eligibility and 33 26 enrollment operations in compliance with federal guidance and 33 27 expectations. 20. A portion of the funds appropriated in this section 33 29 may be transferred to the appropriation made in this division 33 30 of this Act for the children's health insurance program. 33 31 if the children's health insurance program appropriation 33 32 is insufficient to cover the designated purposes of that 33 33 appropriation. 33 34 21. The department of human services shall submit a Medicaid 33 35 state plan amendment to the centers for Medicare and Medicaid 1 services to request the addition of functional family therapy 2 and multisystemic therapy for youth as covered services under 3 the Medicaid program. The department shall include functional 4 family therapy and multisystemic therapy under the Medicaid 5 program as covered services upon receipt of federal approval. Sec. 14. HEALTH PROGRAM OPERATIONS. There is appropriated 7 from the general fund of the state to the department of human 8 services for the fiscal year beginning July 1, 2022, and ending 9 June 30, 2023, the following amount, or so much thereof as is 34 10 necessary, to be used for the purpose designated: For health program operations: 34 11\$ 17.446.343 34 12 34 13 1. The department of inspections and appeals shall 34 14 provide all state matching funds for survey and certification 34 15 activities performed by the department of inspections 34 16 and appeals. The department of human services is solely 34 17 responsible for distributing the federal matching funds for 34 18 such activities. 2. Of the funds appropriated in this section, \$50,000 shall 34 20 be used for continuation of home and community-based services 34 21 waiver quality assurance programs, including the review and 34 22 streamlining of processes and policies related to oversight and 34 23 quality management to meet state and federal requirements.

emergency caused by COVID-19, with few exceptions.

Allows the DHS to transfer funds from the Medicaid appropriation to the CHIP appropriation if the CHIP appropriation has insufficient funds.

Requires the DHS to submit a Medicaid State Plan amendment to include functional family therapy (FFT) and multisystemic therapy (MST) for youth as covered services under the Medicaid Program.

FISCAL IMPACT: This change is estimated to cost \$118,799 in FY 2023 and \$196,665 in FY 2024, but there is a potential for significant long-term savings as a result of the new services. For more information, please see the Fiscal Note.

General Fund appropriation to Health Program Operations.

DETAIL: This is a decrease of \$385,000 compared to estimated FY 2022 to reduce the allocation to the Autism Support Program Fund.

Requires the Department of Inspections and Appeals (DIA) to provide the State matching funds for survey and certification activities, and requires the DHS to distribute the federal matching funds.

Allocates \$50,000 for the Home and Community-Based Services (HCBS) Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

- 34 24 3. Of the amount appropriated in this section, up to
- 34 25 \$200,000 may be transferred to the appropriation for general
- 34 26 administration in this division of this Act to be used for
- 34 27 additional full-time equivalent positions in the development
- 34 28 of key health initiatives such as development and oversight
- 34 29 of managed care programs and development of health strategies
- 30 targeted toward improved quality and reduced costs in the
- 34 31 Medicaid program.
- 4. Of the funds appropriated in this section, \$1,000,000
- 34 33 shall be used for planning and development, in cooperation with
- 34 the department of public health, of a phased-in program to
- 34 35 provide a dental home for children.
- 5. a. Of the funds appropriated in this section, \$188,000
- 35 2 shall be credited to the autism support program fund created
- 3 in section 225D.2 to be used for the autism support program
- 4 created in chapter 225D, with the exception of the following
- 5 amount of this allocation which shall be used as follows:
- 6 b. Of the funds allocated in this subsection, \$25,000 shall
- 7 be used for the public purpose of continuation of a grant to
- 35 8 a nonprofit provider of child welfare services that has been
- 9 in existence for more than 115 years, is located in a county
- 35 10 with a population between 220,000 and 250,000 according to the
- 35 11 2020 federal decennial census, is licensed as a psychiatric
- 35 12 medical institution for children, and provides school-based
- 35 13 programming, to be used for support services for children with
- 35 14 autism spectrum disorder and their families.
- Sec. 15 STATE SUPPLEMENTARY ASSISTANCE 35 15
- 35 16 1. There is appropriated from the general fund of the
- 35 17 state to the department of human services for the fiscal year

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Program reviews policies related to oversight and quality management to meet State and federal requirements.

Permits up to \$200,000 to be transferred to the DHS General Administration appropriation to hire additional FTE positions to implement cost containment and managed care oversight initiatives.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$1,000,000 to the I-Smile Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The I-Smile Dental Home Initiative helps lowa's children connect with dental services

Allocates \$188,000 to the Autism Support Program.

DETAIL: This is a decrease of \$385,000 compared to the estimated FY 2022 allocation due to lower Program expenditures. This Program was created in FY 2014, and the funds are required to be used to provide applied behavioral analysis and other treatment for children who do not qualify for Medicaid or autism spectrum disorder coverage under private insurance.

Allocates \$25,000 from the \$573,000 Autism Support Program allocation to Four Oaks for autism spectrum disorder services.

DETAIL: This is no change compared to the estimated FY 2022 allocation

General Fund appropriation to the DHS for State Supplementary Assistance.

36 20 state to the department of human services for the fiscal year

35 18 beginning July 1, 2022, and ending June 30, 2023, the following DETAIL: This is no change compared to estimated FY 2022. 35 19 amount, or so much thereof as is necessary, to be used for the 35 20 purpose designated: 35 21 For the state supplementary assistance program: 35 22\$ 7.349.002 2. The department shall increase the personal needs Requires the DHS to increase the personal needs allowance of 35 24 allowance for residents of residential care facilities by the residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are 35 25 same percentage and at the same time as federal supplemental increased. Permits the DHS to adopt emergency rules for 35 26 security income and federal social security benefits are implementation. 35 27 increased due to a recognized increase in the cost of living. 35 28 The department may adopt emergency rules to implement this 35 29 subsection 3. If during the fiscal year beginning July 1, 2022, Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance-of-effort requirements. Permits the DHS to 35 31 the department projects that state supplementary assistance adopt emergency rules for implementation. 35 32 expenditures for a calendar year will not meet the federal 35 33 pass-through requirement specified in Tit.XVI of the federal 35 34 Social Security Act, section 1618, as codified in 42 U.S.C. 35 35 §1382g, the department may take actions including but not 1 limited to increasing the personal needs allowance for 2 residential care facility residents and making programmatic 3 adjustments or upward adjustments of the residential care 4 facility or in-home health-related care reimbursement rates 5 prescribed in this division of this Act to ensure that federal 6 requirements are met. In addition, the department may make 7 other programmatic and rate adjustments necessary to remain 8 within the amount appropriated in this section while ensuring 9 compliance with federal requirements. The department may adopt 36 10 emergency rules to implement the provisions of this subsection. 4. Notwithstanding section 8.33, moneys appropriated CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2023 to remain available 36 12 in this section that remain unencumbered or unobligated 36 13 at the close of the fiscal year shall not revert but for FY 2024. 36 14 shall remain available for expenditure for the purposes 36 15 designated, including for liability amounts associated with the 36 16 supplemental nutrition assistance program payment error rate. 36 17 until the close of the succeeding fiscal year. Sec. 16. CHILDREN'S HEALTH INSURANCE PROGRAM. 36 18 General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa 1. There is appropriated from the general fund of the

(Hawki) Program.

beginning July 1, 2022, and ending June 30, 2023, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For maintenance of the healthy and well kids in lowa (hawk-i) program pursuant to chapter 514I, including supplemental dental services, for receipt of federal financial participation under Tit.XXI of the federal Social Security Act, which creates the children's health insurance program: 38,661,688	DETAIL: This is an increase of \$704,045 compared to estimated FY 2022 to reflect the current forecasted need.
 36 30 2. Of the funds appropriated in this section, \$158,850 is 36 31 allocated for continuation of the contract for outreach with 36 32 the department of public health. 	Allocates \$158,850 for the continuation of an outreach contract with the DPH. DETAIL: This is an increase of \$9,661 compared to the estimated FY 2022 allocation due to an adjustment to the FMAP rate.
36 33 3. A portion of the funds appropriated in this section may 36 34 be transferred to the appropriations made in this division of 36 35 this Act for field operations or health program operations to 37 1 be used for the integration of hawk-i program eligibility, 37 2 payment, and administrative functions under the purview of 37 3 the department of human services, including for the Medicaid 38 4 management information system upgrade.	Allows a portion of the funds in this Section to be transferred to the Field Operations or Medical Contracts appropriations to be used for administrative purposes.
5 Sec. 17. CHILD CARE ASSISTANCE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For child care programs: 40,816,931	General Fund appropriation to the DHS for CCA. DETAIL: This is no change compared to estimated FY 2022.
 12 1. Of the funds appropriated in this section, \$34,966,931 13 shall be used for state child care assistance in accordance 14 with section 237A.13. 	Allocates \$34,966,931 to the State CCA Program. DETAIL: This is no change compared to the estimated FY 2022 allocation.
 37 15 2. Nothing in this section shall be construed or is 37 16 intended as or shall imply a grant of entitlement for services 37 17 to persons who are eligible for assistance due to an income 37 18 level consistent with the waiting list requirements of section 	Specifies that assistance from the CCA Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

- 37 19 237A.13. Any state obligation to provide services pursuant to
- 37 20 this section is limited to the extent of the funds appropriated
- 37 21 in this section.
- 37 22 3. A list of the registered and licensed child care
- 37 23 facilities operating in the area served by a child care
- 37 24 resource and referral service shall be made available to the
- 37 25 families receiving state child care assistance in that area.
- 37 26 4. Of the funds appropriated in this section, \$5,850,000
- 37 27 shall be credited to the early childhood programs grants
- 37 28 account in the early childhood lowa fund created in section
- 37 29 256I.11. The moneys shall be distributed for funding of
- 37 30 community-based early childhood programs targeted to children
- 57 50 Community-based early childridge programs targeted to child
- 37 31 from birth through five years of age developed by early
- 37 32 childhood lowa areas in accordance with approved community
- 37 33 plans as provided in section 2561.8.
- 37 34 5. The department may use any of the funds appropriated
- 37 35 in this section as a match to obtain federal funds for use in
- 38 1 expanding child care assistance and related programs. For
- 38 2 the purpose of expenditures of state and federal child care
- 2 the purpose of experiolities of state and federal child care
- $\,\,$ 3 $\,\,$ funding, funds shall be considered obligated at the time
- 38 4 expenditures are projected or are allocated to the department's
- 38 5 service areas. Projections shall be based on current and
- 38 6 projected caseload growth, current and projected provider
- 38 7 rates, staffing requirements for eligibility determination
- 38 8 and management of program requirements including data systems
- 38 9 management, staffing requirements for administration of the
- 38 10 program, contractual and grant obligations and any transfers
- 38 11 to other state agencies, and obligations for decategorization
- 38 12 or innovation projects.
- 38 13 6. A portion of the state match for the federal child care
- 38 14 and development block grant shall be provided as necessary to
- 38 15 meet federal matching funds requirements through the state
- 38 16 general fund appropriation made for child development grants
- 38 17 and other programs for at-risk children in section 279.51.
- 38 18 7. If a uniform reduction ordered by the governor under
- 38 19 section 8.31 or other operation of law, transfer, or federal
- 38 20 funding reduction reduces the appropriation made in this

Requires a list of the registered and licensed child care facilities to be made available by the Child Care Resource and Referral Service for families receiving assistance under the CCA Program.

Allocates \$5,850,000 to be transferred to the Early Childhood Programs Grants Account in the ECI Fund.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Permits funds appropriated for CCA to be used as matching funds for federal grants for the expansion of related programs. Specifies that funds are obligated when expenditures are projected or allocated to the DHS service areas.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

Specifies the following related to CCA Program operations:

• Any reductions to the CCA appropriation, either State or federal,

- 38 21 section for the fiscal year, the percentage reduction in the
 38 22 amount paid out to or on behalf of the families participating
 38 23 in the state child care assistance program shall be equal to or
 38 24 less than the percentage reduction made for any other purpose
 38 25 payable from the appropriation made in this section and the
 38 26 federal funding relating to it. The percentage reduction to
 38 27 the other allocations made in this section shall be the same as
 38 28 the uniform reduction ordered by the governor or the percentage
- 38 29 change of the federal funding reduction, as applicable. If
- 38 30 there is an unanticipated increase in federal funding provided
- 38 31 for state child care services, the entire amount of the
- 38 32 increase, except as necessary to meet federal requirements
- 38 33 including quality set asides, shall be used for state child 38 34 care assistance payments. If the appropriations made for
- 38 34 care assistance payments. If the appropriations made for 38 35 purposes of the state child care assistance program for the
- 39 1 fiscal year are determined to be insufficient, it is the intent
- 39 2 of the general assembly to appropriate sufficient funding for
- 39 3 the fiscal year in order to avoid establishment of waiting list
- 39 4 requirements.
- 39 5 8. Notwithstanding section 8.33, moneys advanced for
- 39 6 purposes of the programs developed by early childhood lowa
- 7 areas, advanced for purposes of wraparound child care, or
 8 received from the federal appropriations made for the purposes
- 39 9 of this section that remain unencumbered or unobligated at the
- 39 10 close of the fiscal year shall not revert to any fund but shall
- 39 11 remain available for expenditure for the purposes designated
- 39 12 until the close of the succeeding fiscal year.
- 39 13 Sec. 18. JUVENILE INSTITUTION. There is appropriated
- 39 14 from the general fund of the state to the department of human
- 39 15 services for the fiscal year beginning July 1, 2022, and ending
- 39 16 June 30, 2023, the following amounts, or so much thereof as is
- 39 17 necessary, to be used for the purposes designated:
- 39 18 1. a. For operation of the state training school at Eldora
- 39 19 and for salaries, support, maintenance, and miscellaneous
- 39 20 purposes, and for not more than the following full-time
- 39 21 equivalent positions:
- 39 24 b. Of the funds appropriated in this subsection, \$91,000

- must be applied in an equal percentage across all operating areas of the CCA Program before a reduction to service payments is made. The reduction for payable services must be equal to or less than the reduction for other items.
- Any unanticipated increase in federal funding must be used only for the CCA Program.
- It is the intent of the General Assembly to provide sufficient funding for the Program in FY 2023 to avoid the establishment of a waiting list.

CODE: Allows any unexpended funds advanced for the programs developed by ECI areas, advanced for wraparound child care, or received from federal appropriations for CCA to carry forward for expenditure in FY 2024.

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is an increase of \$209,803 and 0.50 FTE position compared to estimated FY 2022. The funding increase is for additional support costs and the increase in FTE position is to match the FY 2022 authorized amount.

Allocates \$91,000 for licensed classroom teachers in State institutions.

- 39 25 shall be used for distribution to licensed classroom teachers
- 39 26 at this and other institutions under the control of the
- 39 27 department of human services based upon the average student
- 39 28 yearly enrollment at each institution as determined by the
- 39 29 department.
- 2. A portion of the moneys appropriated in this section
- 39 31 shall be used by the state training school at Eldora for
- 39 32 grants for adolescent pregnancy prevention activities at the
- 33 institution in the fiscal year beginning July 1, 2022.
- 3. Of the funds appropriated in this subsection, \$212,000
- 35 shall be used by the state training school at Eldora for a
- 1 substance use disorder treatment program at the institution for
- 2 the fiscal year beginning July 1, 2022.
- 3 4. Notwithstanding section 8.33, moneys appropriated in
- 4 this section that remain unencumbered or unobligated at the
- 5 close of the fiscal year shall not revert but shall remain
- 6 available for expenditure for the purposes designated until the
- 7 close of the succeeding fiscal year.
- Sec. 19. CHILD AND FAMILY SERVICES.
- 40 1. There is appropriated from the general fund of the
- 40 10 state to the department of human services for the fiscal year
- 40 11 beginning July 1, 2022, and ending June 30, 2023, the following
- 12 amount, or so much thereof as is necessary, to be used for the
- 40 13 purpose designated:
- 40 14 For child and family services:
-\$ 93.571.677 40 15
- 2. The department may transfer funds appropriated in this 40 17 section as necessary to pay the nonfederal costs of services
- 40 18 reimbursed under the medical assistance program, state child
- 40 19 care assistance program, or the family investment program which
- 40 20 are provided to children who would otherwise receive services
- 21 paid under the appropriation in this section. The department
- 40 22 may transfer funds appropriated in this section to the
- 23 appropriations made in this division of this Act for general
- 40 24 administration and for field operations for resources necessary
- 40 25 to implement and operate the services funded in this section.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2023

Allocates \$212,000 for a substance use disorder treatment program.

DETAIL: This is no change compared to the estimated FY 2022 allocation

CODE: Allows any unexpended funds appropriated for FY 2023 to remain available for FY 2024.

General Fund appropriation for Child and Family Services.

DETAIL: This is an increase of \$4,499,747 compared to estimated FY 2022. The changes include:

- An increase of \$649,029 for the Shelter Care program.
- An increase of \$3.850.718 for the Qualified Residential Treatment Programs.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services under these appropriations.

- 40 26 3. Of the funds appropriated in this section, up to
- 40 27 \$40,500,000 is allocated for group foster care maintenance and
- 40 28 services.

- 40 29 4. In accordance with the provisions of section 232.188,
- 40 30 the department shall continue the child welfare and juvenile
- 40 31 justice funding initiative during fiscal year 2022-2023. Of
- 40 32 the funds appropriated in this section, \$1.717,000 is allocated
- 40 33 specifically for expenditure for fiscal year 2022-2023 through
- 40 34 the decategorization services funding pools and governance
- 40 35 boards established pursuant to section 232.188.
- 41 1 5. A portion of the funds appropriated in this section
- 41 2 may be used for emergency family assistance to provide other
- 41 3 resources required for a family participating in a family
- 41 4 preservation or reunification project or successor project to
- 41 5 stay together or to be reunified.
- 41 6 6. Of the funds appropriated in this section, a sufficient
- 41 7 amount is allocated for shelter care and the child welfare
- 41 8 emergency services contracting implemented to provide for or
- 41 9 prevent the need for shelter care.
- 41 10 7. Federal funds received by the state during the fiscal
- 41 11 year beginning July 1, 2022, as the result of the expenditure
- 41 12 of state funds appropriated during a previous state fiscal
- 41 13 year for a service or activity funded under this section are
- 41 14 appropriated to the department to be used as additional funding
- 41 15 for services and purposes provided for under this section.
- 41 16 Notwithstanding section 8.33, moneys received in accordance
- 41 17 with this subsection that remain unencumbered or unobligated at
- The first the debooker that formall difference of difference
- 41 18 the close of the fiscal year shall not revert to any fund but
- 41 19 shall remain available for the purposes designated until the
- 41 20 close of the succeeding fiscal year.

Allocates up to \$40,500,000 for group foster care services and maintenance costs and permits reallocation of excess funds.

DETAIL: This is an increase of \$9,000,000 compared to the estimated FY 2022 allocation. The increase reflects an increase provided effective January 1, 2022, and an increase of \$3,850,718 provided under the Child and Family Services appropriation in this Bill.

Allocates \$1,717,000 for decategorization services funding pools and governance boards.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Permits funds to be used for emergency family assistance under specified conditions.

Permits a sufficient amount of funds to be used for shelter care and child welfare emergency services.

DETAIL: This is no change compared to FY 2022 as the language that capped the amount to be used for these services was removed in FY 2020.

CODE: Requires federal funds received in FY 2023 as a result of the expenditure of State funds in a previous year to be used for child welfare services. Allows any unexpended funds to remain available for expenditure through FY 2024.

- 41 21 8. a. Of the funds appropriated in this section, up to
- 41 22 \$3,290,000 is allocated for the payment of the expenses of
- 41 23 court-ordered services provided to juveniles who are under the
- 41 24 supervision of juvenile court services, which expenses are a
- 41 25 charge upon the state pursuant to section 232.141, subsection
- 41 26 4. Of the amount allocated in this paragraph "a", up to
- 41 27 \$1.556.000 shall be made available to provide school-based
- 41 28 supervision of children adjudicated under chapter 232, of which
- 41 29 not more than \$15,000 may be used for the purpose of training.
- 41 30 A portion of the cost of each school-based liaison officer
- 41 31 shall be paid by the school district or other funding source as
- 41 32 approved by the chief juvenile court officer.
- 41 33 b. Of the funds appropriated in this section, up to \$748,000
- 41 34 is allocated for the payment of the expenses of court-ordered
- 41 35 services provided to children who are under the supervision
- 42 1 of the department, which expenses are a charge upon the state
- 42 2 pursuant to section 232.141, subsection 4.
- 42 3 c. Notwithstanding section 232.141 or any other provision
- 42 4 of law to the contrary, the amounts allocated in this
- 42 5 subsection shall be distributed to the judicial districts
- 42 6 as determined by the state court administrator and to the
- 42 7 department's service areas as determined by the administrator
- 42 8 of the department of human services' division of child and
- 42 9 family services. The state court administrator and the
- 42 10 division administrator shall make the determination of the
- 42 11 distribution amounts on or before June 15, 2022.
- 42 12 d. Notwithstanding chapter 232 or any other provision of
- 42 13 law to the contrary, a district or juvenile court shall not
- 42 14 order any service which is a charge upon the state pursuant
- 42 15 to section 232.141 if there are insufficient court-ordered
- 42 16 services funds available in the district court or departmental
- 42 17 service area distribution amounts to pay for the service. The
- 17 Service area distribution amounts to pay for the service. The
- 42 18 chief juvenile court officer and the departmental service area
- 42 19 manager shall encourage use of the funds allocated in this
- 42 20 subsection such that there are sufficient funds to pay for
- 42 21 all court-related services during the entire year. The chief
- 42 22 juvenile court officers and departmental service area managers
- 42 23 shall attempt to anticipate potential surpluses and shortfalls
- 42 24 in the distribution amounts and shall cooperatively request the
- 42 25 state court administrator or division administrator to transfer

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$3,290,000 for court-ordered services provided to children who are under the supervision of juvenile court services. Of this amount, \$1,556,000 is allocated to school-based supervision of delinquent children, of which \$15,000 may be used for training. A portion of the cost for school-based liaisons is required to be paid by school districts.
- Allocates up to \$748,000 for court-ordered services provided to children who are under the supervision of the DHS.

DETAIL: This is no change compared to the estimated FY 2022 allocations.

CODE: Requires allocations to be distributed among the judicial districts, as determined by the State Court Administrator, and among the DHS service areas, as determined by the Division of Child and Family Services Administrator, by June 15, 2022.

CODE: Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year, and permits funds to be transferred between districts.

- 42 26 funds between the judicial districts' or departmental service
- 42 27 areas' distribution amounts as prudent.
- 42 28 e. Notwithstanding any provision of law to the contrary,
- 42 29 a district or juvenile court shall not order a county to pay
- 42 30 for any service provided to a juvenile pursuant to an order
- 42 31 entered under chapter 232 which is a charge upon the state
- 42 32 under section 232.141, subsection 4.
- 42 33 f. Of the funds allocated in this subsection, not more than
- 42 34 \$83,000 may be used by the judicial branch for administration
- 42 35 of the requirements under this subsection.
- 43 1 g. Of the funds allocated in this subsection, \$17,000
- 43 2 shall be used by the department of human services to support
- 43 3 the interstate commission for juveniles in accordance with
- 43 4 the interstate compact for juveniles as provided in section
- 43 5 232.173.
- 43 6 9. Of the funds appropriated in this section, \$12,253,000 is
- 43 7 allocated for juvenile delinquent graduated sanctions services.
- 43 8 Any state funds saved as a result of efforts by juvenile court
- 43 9 services to earn a federal Tit.IV-E match for juvenile court
- 43 10 services administration may be used for the juvenile delinquent
- 43 11 graduated sanctions services.
- 43 12 10. Of the funds appropriated in this section, \$1,658,000 is
- 43 13 transferred to the department of public health to be used for
- 43 14 the child protection center grant program for child protection
- 43 15 centers located in Iowa in accordance with section 135.118.
- 45 15 centers located in lowa in accordance with section 155.116.
- 43 16 The grant amounts under the program shall be equalized so that
- 43 17 each center receives a uniform base amount of \$245,000, and so
- $\,$ 43 $\,$ 18 $\,$ that the remaining funds are awarded through a funding formula
- 43 19 based upon the volume of children served. To increase access
- 43 20 to child protection center services for children in rural

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State.

Prohibits expenditure by the Judicial Branch of more than \$83,000 of the funds appropriated in this subsection for administration related to court-ordered services.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Requires that \$17,000 of the funds allocated to the DHS be used to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$12,253,000 to juvenile delinquent graduated sanctions services.

DETAIL: This is no change compared to the estimated FY 2022 allocation. Any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, may be used for juvenile delinquent graduated sanctions services.

Requires \$1,658,000 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program. Each CPC will receive \$245,000, and the remaining funds will be distributed through a funding formula based on the volume of children served.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

- 43 21 areas, the funding formula for the awarding of the remaining
- 43 22 funds shall provide for the awarding of an enhanced amount to
- 43 23 eligible grantees to develop and maintain satellite centers in
- 43 24 underserved regions of the state.
- 11. Of the funds appropriated in this section, \$4,025,000 is
- 43 26 allocated for the preparation for adult living program pursuant
- 43 27 to section 234 46
- 12. Of the funds appropriated in this section, \$227,000
- 43 29 shall be used for the public purpose of continuing a grant to a
- 43 30 nonprofit human services organization, providing services to
- 43 31 individuals and families in multiple locations in southwest
- 43 32 Iowa and Nebraska for support of a project providing immediate.
- 43 33 sensitive support and forensic interviews, medical exams, needs
- 43 34 assessments, and referrals for victims of child abuse and their
- 43 35 nonoffending family members.
- 1 13. Of the funds appropriated in this section, \$300,000
- 2 is allocated for the foster care youth council approach of
- 3 providing a support network to children placed in foster care.
- 4 14. Of the funds appropriated in this section, \$202,000 is
- 5 allocated for use pursuant to section 235A.1 for continuation
- 6 of the initiative to address child sexual abuse implemented
- 7 pursuant to 2007 lowa Acts, chapter 218, section 18, subsection
- 8 21.
- 15. Of the funds appropriated in this section, \$630,000 is
- 44 10 allocated for the community partnership for child protection
- 44 11 sites.

Allocates \$4,025,000 to the Preparation for Adult Living (PAL) Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$227,000 to Project Harmony for support of victims of child abuse and their nonoffending family members.

DETAIL: This is no change compared to the estimated FY 2022 allocation

Allocates \$300,000 to provide support for foster care youth councils.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$202,000 to an initiative to address child sexual abuse.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$630,000 to the Child Welfare Community Partnership for Child Protection sites. Community Partnerships for Protecting Children (CPPC) is a community-based approach to child protection.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The CPPC work to prevent child abuse and neglect, safely decrease the number of out-of-home placements, and promote timely reunification when children are placed in foster care.

Allocates \$371,000 to minority youth and family projects included in

Explanation

44 44		is allocated for the department's minority youth and family projects under the redesign of the child welfare system.
44 44 44	15 16 17	17. Of the funds appropriated in this section, \$851,000 is allocated for funding of the community circle of care collaboration for children and youth in northeast lowa.
44 44 44		18. Of the funds appropriated in this section, at least \$147,000 shall be used for the continuation of the child welfare provider training program.
44 44 44 44 44 44 44 44	21 22 23 24 25 26 27 28 29 30	19. Of the funds appropriated in this section, \$211,000 shall be used for continuation of the central lowa system of care program grant for the purposes of funding community-based services and other supports with a system of care approach for children with serious emotional disturbance and their families through a nonprofit provider that is located in a county with a population of more than 450,000 according to the 2020 certified federal census, is licensed as a psychiatric medical institution for children, and was a system of care grantee prior to July 1, 2022.
44 44 44 44 45 45	31 32 33 34 35 1 2	20. Of the funds appropriated in this section, \$235,000 shall be used for the public purpose of the continuation and expansion of a system of care program grant implemented in Cerro Gordo and Linn counties to utilize a comprehensive and long-term approach for helping children and families by addressing the key areas in a child's life of childhood basic needs, education and work, family, and community.
45 45	3 4	21. Of the funds appropriated in this section, \$110,000 shall be used for the public purpose of funding community-based

the child welfare redesign.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$851,000 to the Community Circle of Care Grant Program in northeast Iowa.

DETAIL: This is no change compared to the estimated FY 2022 allocation. The Community Circle of Care Program is a regional System of Care program that coordinates community-based services and support to address the needs of children and youth with severe behavioral or mental health conditions.

Allocates 147,000 to the Online Child Welfare Provider Training Academy.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$211,000 for the continuation of a System of Care Program Grant in Polk County through June 30, 2023.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$235,000 for the continuation and expansion of a System of Care program in Cerro Gordo and Linn counties at Four Oaks.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Allocates \$110,000 to Tanager Place Behavioral Health Clinic in Cedar Rapids.

- 45 5 services and other supports with a system of care approach
- 45 6 for children with a serious emotional disturbance and their
- 7 families through a nonprofit provider of child welfare services
- 45 8 that has been in existence for more than 115 years, is located
- 45 9 in a county with a population of more than 230,000 according to
- 45 10 the 2020 certified federal census, is licensed as a psychiatric
- 45 11 medical institution for children, and was a system of care
- 45 12 grantee prior to July 1, 2022.
- 45 13 22. If a separate funding source is identified that reduces
- 45 14 the need for state funds within an allocation under this
- 45 15 section, the allocated state funds may be redistributed to
- 45 16 other allocations under this section for the same fiscal year.
- 45 17 23. Of the funds appropriated in this section, a portion may
- 45 18 be used for family-centered services for purposes of complying
- 45 19 with the federal Family First Prevention Services Act of 2018,
- 45 20 Pub.L. No.115-123, and successor legislation.
- 45 21 24. Of the funds appropriated in this section, \$3,850,718
- 45 22 shall be used to support placements in qualified residential
- 45 23 treatment programs.

- 45 24 Sec 20 ADOPTION SUBSIDY
- 45 25 1. There is appropriated from the general fund of the
- 45 26 state to the department of human services for the fiscal year
- 45 27 beginning July 1, 2022, and ending June 30, 2023, the following
- 45 28 amount, or so much thereof as is necessary, to be used for the
- 45 29 purpose designated:
- 45 30 a. For adoption subsidy payments and related costs and for
- 45 31 other operations and services provided for under paragraph "b"
- 45 32 and paragraph "c", subparagraph (2):
- 45 33 \$\,\ \\$40,596,007
- 45 34 b. Of the funds appropriated in this section, up to

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Specifies that if other funding is available, the allocations of State funds in this Section may be redistributed to other allocations for FY 2023.

DETAIL: Other funding sources for Child and Family Services include Title IV-B and IV-E of the Social Security Act, TANF, and the Social Services Block Grant.

Allows the DHS to use a portion of the funds allocated in this Section for family-centered services to comply with the Family First Prevention Services Act.

Allocates \$3,850,718 to support Qualified Residential Treatment Programs (QRTPs).

DETAIL: This is a new allocation for FY 2023. QRTPs provide placements for youth struggling with psychological, behavioral, or addiction disorders that require longer-term residential care than is available through other programs.

General Fund appropriation to the Adoption Subsidy Program.

DETAIL: This is no change compared to estimated FY 2022.

Allows the DHS to transfer up to \$11,000,000 to the Department-Wide

- 45 35 \$11,000,000 may be transferred to the appropriation for
- 46 1 department-wide duties in this division of this Act to be used
- 46 2 for facility operations.
- 46 3 c. (1) Of the funds appropriated in this section remaining
- 46 4 after the transfer of funds under paragraph "b", a sufficient
- 46 5 amount is allocated for adoption subsidy payments and related
- 46 6 costs.
- 46 7 (2) Any funds appropriated in this section remaining after
- 46 8 the allocation under subparagraph (1) are designated and
- 6 9 allocated as state savings resulting from implementation of
- 46 10 the federal Fostering Connections to Success and Increasing
- 46 11 Adoptions Act of 2008, Pub.L. No.110-351, and successor
- 46 12 legislation, as determined in accordance with 42 U.S.C.
- 46 13 §673(a)(8), and shall be used for post-adoption services and
- 46 14 for other purposes allowed under these federal laws, Tit.IV-B
- 46 15 or Tit.IV-E of the federal Social Security Act.
- 46 16 (a) The department of human services may transfer funds
- 46 17 allocated in this subparagraph (2) to the appropriation for
- 46 18 child and family services in this division of this Act for the
- 46 19 purposes designated in this subparagraph (2).
- 46 20 (b) Notwithstanding section 8.33, moneys allocated
- 46 21 under this subparagraph (2) shall not revert to any fund but
- 46 22 shall remain available for the purposes designated in this
- 46 23 subparagraph (2) until expended.
- 46 24 2. The department may transfer funds appropriated in this
- 46 25 section remaining after the transfer of funds under subsection
- 46 26 1, paragraph "b", to the appropriation made in this division
- 46 27 of this Act for general administration for costs paid from the
- 46 28 appropriation relating to adoption subsidy.
- 46 29 3. Federal funds received by the state during the
- 46 30 fiscal year beginning July 1, 2022, as the result of the
- 46 31 expenditure of state funds during a previous state fiscal
- 46 32 year for a service or activity funded under this section are
- 46 33 appropriated to the department to be used as additional funding
- 46 34 for the services and activities funded under this section.
- 46 35 Notwithstanding section 8.33, moneys received in accordance
- 47 1 with this subsection that remain unencumbered or unobligated
- 47 2 at the close of the fiscal year shall not revert to any fund

Duties appropriation of this Bill.

DETAIL: This is a new transfer for FY 2023.

CODE: Directs the DHS to use the funds appropriated to the Adoption Subsidy Program for adoption subsidy payments and postadoption services as allowed under Title IV-B and Title IV-E of the federal Social Security Act, due to the federal Fostering Connections to Success and Increasing Adoptions Act of 2008. Permits the DHS to transfer funds (specifically those funds from federal Title IV-E savings) to the Child and Family Services General Fund appropriation for postadoption services. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

Permits the DHS to transfer funds to the General Administration appropriation for costs relating to the Program.

CODE: Requires federal funds received in FY 2023 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this subsection until the close of FY 2024

- 47 3 but shall remain available for expenditure for the purposes
- 47 4 designated until the close of the succeeding fiscal year.
- 47 5 4. Notwithstanding section 8.33, moneys appropriated in
 - 6 this section that remain unencumbered or unobligated at the
- 47 7 close of the fiscal year shall not revert but shall remain
- 47 8 available for the purposes designated until the close of the
- 47 9 succeeding fiscal year.
- 47 10 Sec. 21. JUVENILE DETENTION HOME FUND. Moneys deposited
- 47 11 in the juvenile detention home fund created in section 232.142
- 47 12 during the fiscal year beginning July 1, 2022, and ending June
- 47 13 30, 2023, are appropriated to the department of human services
- 47 14 for the fiscal year beginning July 1, 2022, and ending June 30,
- 47 15 2023, for distribution of an amount equal to a percentage of
- 47 15 2025, for distribution of an amount equal to a percentage of
- 47 16 the costs of the establishment, improvement, operation, and
- 47 17 maintenance of county or multicounty juvenile detention homes
- 47 18 in the fiscal year beginning July 1, 2021. Moneys appropriated
- 47 19 for distribution in accordance with this section shall be
- 47 20 allocated among eligible detention homes, prorated on the basis
- 47 21 of an eligible detention home's proportion of the costs of all
- 47 22 eligible detention homes in the fiscal year beginning July
- 47 23 1, 2021. The percentage figure shall be determined by the
- 47 24 department based on the amount available for distribution for
- 47 25 the fund. Notwithstanding section 232.142, subsection 3, the
- 47 26 financial aid payable by the state under that provision for the
- 47 27 fiscal year beginning July 1, 2022, shall be limited to the
- 47 28 amount appropriated for the purposes of this section.
- 47 29 Sec. 22. FAMILY SUPPORT SUBSIDY PROGRAM.
- 47 30 1. There is appropriated from the general fund of the
- 47 31 state to the department of human services for the fiscal year
- 47 32 beginning July 1, 2022, and ending June 30, 2023, the following
- 47 33 amount, or so much thereof as is necessary, to be used for the
- 47 34 purpose designated:
- 47 35 For the family support subsidy program subject to the
- 48 1 enrollment restrictions in section 225C.37, subsection 3:
- 48 2 \$\,\\$ 949,282
- 48 3 2. At least \$931,536 of the moneys appropriated in this
 - 4 section is transferred to the department of public health for
- the family support center component of the comprehensive family

CODE: Allows any unexpended funds allocated for the Adoption Subsidy Program for FY 2023 to remain available for expenditure in FY 2024.

Requires funds deposited in the Juvenile Detention Home Fund to be distributed to eligible juvenile detention centers for FY 2023. Funds are required to be allocated to the eligible county detention centers based on an amount equal to the FY 2022 juvenile detention home establishment, operation, maintenance, and improvement costs.

General Fund appropriation to the DHS for the Family Support Subsidy Program.

DETAIL: This is no change compared to estimated FY 2022.

Allocates \$931,536 to the DPH to continue the Children at Home Program. The DPH has existing statewide coordinated intake for family support services through the Division of Health Promotion and

6 support program under chapter 225C, subchapter V.

7 3. If at any time during the fiscal year, the amount of

8 funding available for the family support subsidy program

9 is reduced from the amount initially used to establish the

48 10 figure for the number of family members for whom a subsidy

48 11 is to be provided at any one time during the fiscal year.

48 12 notwithstanding section 225C.38, subsection 2, the department

13 shall revise the figure as necessary to conform to the amount

48 14 of funding available.

Sec. 23. CONNER DECREE. There is appropriated from the

16 general fund of the state to the department of human services

48 17 for the fiscal year beginning July 1, 2022, and ending June 30,

48 18 2023, the following amount, or so much thereof as is necessary,

48 19 to be used for the purpose designated:

For building community capacity through the coordination

21 and provision of training opportunities in accordance with the

48 22 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.

48 23 Iowa, July 14, 1994):

48 24\$ 33.632

Sec. 24. MENTAL HEALTH INSTITUTES.

1. There is appropriated from the general fund of the

48 27 state to the department of human services for the fiscal year

28 beginning July 1, 2022, and ending June 30, 2023, the following

29 amounts, or so much thereof as is necessary, to be used for the

purposes designated:

a. For operation of the state mental health institute at

32 Cherokee as required by chapters 218 and 226 for salaries.

48 33 support, maintenance, and miscellaneous purposes, and for not

34 more than the following full-time equivalent positions:

48

35\$ 15.613.624 49 FTEs 169.00 Chronic Disease Prevention.

DETAIL: This is an increase of \$32,245 compared to the estimated FY 2022 allocation due to children aging out of the Family Support Subsidy Program. The Family Support Subsidy program is projected to end in FY 2024

CODE: Requires the DPH to reduce funding to participants in the Family Support Subsidy Program if available funds are less than anticipated.

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2022. The funds are used for training purposes to comply with the Conner v. Branstad consent decree mandating placement of persons with developmental disabilities in the least restrictive setting possible.

General Fund appropriation to the DHS for the mental health institute (MHI) at Cherokee.

DETAIL: This is an increase of \$156,027 and 17.43 FTE positions compared to estimated FY 2022. The funding increase is for additional support costs and the increase in FTE positions is to match the FY 2022 authorized amount.

b. For operation of the state mental health institute at General Fund appropriation to the DHS for the MHI at Independence. 49 3 Independence as required by chapters 218 and 226 for salaries, 49 4 support, maintenance, and miscellaneous purposes, and for not DETAIL: This is an increase of \$36.549 and 20.80 FTE positions compared to estimated FY 2022. The funding increase is for additional 5 more than the following full-time equivalent positions: 49 support costs and the increase in FTE positions is to match the 49\$ 19.688.928 FY 2022 authorized amount 49 208.00 FTEs 2. a. Notwithstanding sections 218.78 and 249A.11, any CODE: Allows the DHS to retain Medicaid revenues received by the 9 revenue received from the state mental health institute at MHIs 49 10 Cherokee or the state mental health institute at Independence 11 pursuant to 42 C.F.R.§438.6(e) may be retained and expended 12 by the mental health institute. b. Notwithstanding sections 218.78 and 249A.11, any CODE: Allows the DHS to retain revenues received by the MHIs 49 14 COVID-19 related funding received through federal funding related to COVID-19. 49 15 sources by the state mental health institute at Cherokee or the 49 16 state mental health institute at Independence may be retained 17 and expended by the mental health institute. 3. Notwithstanding any provision of law to the contrary, Specifies that Medicaid members residing at either of the two MHIs 19 a Medicaid member residing at the state mental health are required to retain Medicaid eligibility for the first 14 days of their 49 20 institute at Cherokee or the state mental health institute residence. 21 at Independence shall retain Medicaid eligibility during 49 22 the period of the Medicaid member's stay for which federal 23 financial participation is available. 4. Notwithstanding section 8.33, moneys appropriated in CODE: Allows any unexpended funds appropriated for the Cherokee 25 this section that remain unencumbered or unobligated at the and Independence MHIs for FY 2023 to remain available for FY 2024. 26 close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the 28 close of the succeeding fiscal year. 49 29 Sec. 25. STATE RESOURCE CENTERS. 1. There is appropriated from the general fund of the 31 state to the department of human services for the fiscal year 32 beginning July 1, 2022, and ending June 30, 2023, the following 33 amounts, or so much thereof as is necessary, to be used for the 34 purposes designated: 49 35 a. For the state resource center at Glenwood for salaries. General Fund appropriation to the DHS for the State Resource Center support, maintenance, and miscellaneous purposes: at Glenwood. 50 50 2\$ 16,288,739

50	3	b. For the state resource center at Woodward for salaries,
50	4	support, maintenance, and miscellaneous purposes:
50	5	\$ 13,409,294

- 50 6 2. The department may continue to bill for state resource
- 7 center services utilizing a scope of services approach used for
- 50 8 private providers of intermediate care facilities for persons
- 9 with an intellectual disability services, in a manner which
- 50 10 does not shift costs between the medical assistance program.
- 50 11 mental health and disability services regions, or other sources
- 50 12 of funding for the state resource centers.
- 50 13 3. The state resource centers may expand the time-limited
- 50 14 assessment and respite services during the fiscal year.

- 50 15 4. If the department's administration and the department
- 50 16 of management concur with a finding by a state resource
- 50 17 center's superintendent that projected revenues can reasonably
- 50 18 be expected to pay the salary and support costs for a new
- 50 19 employee position, or that such costs for adding a particular
- 50 20 number of new positions for the fiscal year would be less

DETAIL: This is an increase of \$1,485,866 compared to estimated FY 2022. The changes include:

- An increase of \$1,338,499 to replace COVID-19 enhanced FMAP.
- An increase of \$147,367 for support costs.

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$1,171,357 compared to estimated FY 2022. The changes include:

- An increase of \$1,087,219 to replace COVID-19 enhanced FMAP.
- An increase of \$84,138 for support costs.

Permits the DHS to continue billing practices that do not include cost shifting.

Permits the State resource centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families with caring for individuals with intellectual or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve of caretaking responsibilities.

Specifies that FTE positions may be added at the two State resource centers if projected revenues are sufficient to pay the salary and support costs of the additional FTE positions and if approved by the DOM.

- 50 21 than the overtime costs if new positions would not be added,
 50 22 the superintendent may add the new position or positions. If
 50 23 the vacant positions available to a resource center do not
 50 24 include the position classification desired to be filled, the
 50 25 state resource center's superintendent may reclassify any
 50 26 vacant position as necessary to fill the desired position. The
 50 27 superintendents of the state resource centers may, by mutual
 50 28 agreement, pool vacant positions and position classifications
- 50 29 during the course of the fiscal year in order to assist one
- 50 30 another in filling necessary positions.
- 50 31 5. If existing capacity limitations are reached in
- 50 32 operating units, a waiting list is in effect for a service or
- 50 33 a special need for which a payment source or other funding 50 34 is available for the service or to address the special need.
- 50 35 and facilities for the service or to address the special need,
- 50 55 and facilities for the service of to address the special need
- 1 can be provided within the available payment source or other
- 51 2 funding, the superintendent of a state resource center may 51 3 authorize opening not more than two units or other facilities
- 4 and begin implementing the service or addressing the special
- 51 5 need during fiscal year 2022-2023.
- 51 6 6. Notwithstanding section 8.33, and notwithstanding
- 7 the amount limitation specified in section 222.92, moneys
- 8 appropriated in this section that remain unencumbered or
- 51 9 unobligated at the close of the fiscal year shall not revert
- 51 10 but shall remain available for expenditure for the purposes
- 51 11 designated until the close of the succeeding fiscal year.
 - 1 12 Sec. 26. SEXUALLY VIOLENT PREDATORS.
- 51 13 1. There is appropriated from the general fund of the
- 51 14 state to the department of human services for the fiscal year
- 51 15 beginning July 1, 2022, and ending June 30, 2023, the following
- 51 16 amount, or so much thereof as is necessary, to be used for the
- 51 17 purpose designated:
- 51 18 For costs associated with the commitment and treatment of
- 51 19 sexually violent predators in the unit located at the state
- 51 20 mental health institute at Cherokee, including costs of legal
- 51 21 services and other associated costs, including salaries,
- 51 22 support, maintenance, and miscellaneous purposes, and for not
- 51 23 more than the following full-time equivalent positions:
- 51 24 \$\) 13,891,276

Permits a State resource center to open certain facilities if a service waiting list exists and funding is available.

CODE: Allows any unexpended funds appropriated for the State resource centers at Glenwood and Woodward for FY 2023 to remain available for FY 2024.

General Fund appropriation to the DHS for the Civil Commitment Unit for Sexual Offenders (CCUSO).

DETAIL: This is an increase of \$247,549 and 14.65 FTE positions compared to estimated FY 2022. The changes include:

- An increase of \$60,728 due to increase in per diem cost.
- An increase of \$100,000 and 1.00 FTE position for a new transition ward.
- An increase of \$86,821 for support costs.
- An increase of 13.65 FTE positions to match the FY 2022 authorized amount.

51	25	FTEs 140.00
51	26	2. Unless specifically prohibited by law, if the amount
51	27	charged provides for recoupment of at least the entire amount
51	28	of direct and indirect costs, the department of human services
51	29	may contract with other states to provide care and treatment
51	30	of persons placed by the other states at the unit for sexually
51	31	violent predators at Cherokee. The moneys received under
51	32	such a contract shall be considered to be repayment receipts
51	33	and used for the purposes of the appropriation made in this
51	34	section.
51	35	3. Notwithstanding section 8.33, moneys appropriated in
52	1	this section that remain unencumbered or unobligated at the
52		close of the fiscal year shall not revert but shall remain
52		available for expenditure for the purposes designated until the
52	4	close of the succeeding fiscal year.
52	5	Sec. 27. FIELD OPERATIONS.
52	6	There is appropriated from the general fund of the
52	7	state to the department of human services for the fiscal year
52 52	8	beginning July 1, 2022, and ending June 30, 2023, the following amount, or so much thereof as is necessary, to be used for the
52	9 10	purposes designated:
52	11	For field operations, including salaries, support,
52	12	maintenance, and miscellaneous purposes, and for not more than
52	13	the following full-time equivalent positions:
52	14	\$ 65,894,438
52	15	FTEs 1,589.00
52	16	Priority in filling full-time equivalent positions
52	17	shall be given to those positions related to child protection
52	18	services and eligibility determination for low-income families.
	40	Our CO OFNEDAL ADMINISTRATION. There's
52	19	Sec. 28. GENERAL ADMINISTRATION. There is appropriated
52 52	20 21	from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2022, and ending
52 52	22	June 30, 2023, the following amount, or so much thereof as is
52	23	necessary, to be used for the purpose designated:
52	24	For general administration, including salaries, support,
52	25	maintenance, and miscellaneous purposes, and for not more than
	26	the following full-time equivalent positions:
		- · · · · · · · · · · · · · · · · · · ·

Allows the DHS to contract with other states to provide treatment services at the CCUSO.

CODE: Allows any unexpended funds appropriated for the CCUSO for FY 2023 to remain available for FY 2024.

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$5,297,771 and 50.00 FTE positions compared to estimated FY 2022. The changes include:

- An increase of \$1,365,653 to hire an additional 50.00 FTE positions to relieve caseloads.
- An increase of \$3,932,118 to annualize salary and benefits costs compared to FY 2022.

Requires priority to be given to filling FTE positions related to child protection services and eligibility determination for low-income families.

General Fund appropriation for General Administration.

DETAIL: This is an increase of \$500,000 and 12.00 FTE positions compared to estimated FY 2022. The changes include:

 An increase of \$500,000 and 2.00 FTE positions to implement the More Options for Maternal Support (MOMS) Program created in Division XVII of this Bill.

52 52		\$ 15,842,189 FTEs 296.00
52 52 52	29 30 31	1. The department shall report at least monthly to the general assembly concerning the department's operational and program expenditures.
52 52 52 52		2. Of the funds appropriated in this section, \$150,000 shall be used for the provision of a program to provide technical assistance, support, and consultation to providers of home and community-based services under the medical assistance program.
53 53 53 53 53	3 4	3. Of the funds appropriated in this section, \$50,000 is transferred to the lowa finance authority to be used for administrative support of the council on homelessness established in section 16.2D and for the council to fulfill its duties in addressing and reducing homelessness in the state.
53 53 53 53 53	8 9	4. Of the funds appropriated in this section, \$200,000 shall be transferred to and deposited in the administrative fund of the lowa ABLE savings plan trust created in section 12I.4, to be used for implementation and administration activities of the lowa ABLE savings plan trust.
53 53 53 53 53 53 53	13 14 15 16 17	5. Of the funds appropriated in this section, \$200,000 is transferred to the economic development authority for the lowa commission on volunteer services to continue to be used for the RefugeeRISE AmeriCorps program established under section 15H.8 for member recruitment and training to improve the economic well-being and health of economically disadvantaged refugees in local communities across lowa. Funds transferred may be used to supplement federal funds under federal regulations.
53	19	6. Of the funds appropriated in this section, up to \$300,000

53 20 shall be used as follows:

 An increase of 10.00 FTE positions to match the FY 2022 authorized amount.

Requires the DHS to provide a monthly operational and expenditure report to the General Assembly.

Allocates \$150,000 for technical assistance for providers of HCBS under the Medicaid Program.

DETAIL: This is no change compared to the estimated FY 2022 allocation.

Transfers \$50,000 to the Iowa Finance Authority to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the estimated FY 2022 transfer.

Transfers \$200,000 to the Treasurer of State to implement the Achieving a Better Life Experience (ABLE) Trust Act.

DETAIL: This is no change compared to the estimated FY 2022 transfer. The ABLE Trust makes tax-free savings accounts available to individuals with disabilities to cover qualified expenses such as education, housing, and transportation.

Transfers \$200,000 to the IEDA through the DHS for the RefugeeRISE AmeriCorps Program, to be used for member recruitment and training.

DETAIL: This is no change compared to the estimated FY 2022 transfer. This transfer was authorized for the first time in FY 2017. The transfer requires funds to be used to supplement federal funds.

Allocates \$300,000 for children's mental health initiatives.

DETAIL: This is no change in funding compared to the estimated FY 2022 allocation. However, this amount is further allocated in the following paragraphs.

- 53 21 a. To fund not more than 1.00 full-time equivalent position
- 53 22 to address the department's responsibility to support the work
- 53 23 of the children's behavioral health system state board and
- 53 24 implementation of the services required pursuant to section
- 53 25 331.397.
- 53 26 b. To support the cost of establishing and implementing new
- 53 27 or additional services required pursuant to sections 331.397
- 53 28 and 331.397A.
- 53 29 c. Of the amount allocated, \$32,000 shall be transferred
- 53 30 to the department of public health to support the costs of
- 53 31 establishing and implementing new or additional services
- 53 32 required pursuant to sections 331.397 and 331.397A.
- 53 33 7. Of the funds appropriated in this section, \$800,000 shall
- 53 34 be used for the renovation and construction of certain nursing
- 53 35 facilities, consistent with the provisions of chapter 249K.

- 54 1 8. Of the funds appropriated under this section, \$500,000
- 54 2 shall be used for the purposes of program administration and
- 54 3 provision of pregnancy support services through the more
- 4 options for maternal support program created in this Act.
- 54 5 Sec. 29. DEPARTMENT-WIDE DUTIES. There is appropriated
- 54 6 from the general fund of the state to the department of human
- 54 7 services for the fiscal year beginning July 1, 2022, and ending
- 8 June 30, 2023, the following amount, or so much thereof as is
- 54 6 Julie 30, 2023, the following amount, or 30 much thereof as i
- 54 9 necessary, to be used for the purposes designated:
- 54 10 For salaries, support, maintenance, and miscellaneous
- 54 11 purposes at facilities under the purview of the department of
- 54 12 human services:

Specifies that the funding is for 1.00 FTE position to support the Children's System State Board.

Specifies that the funding is to support the establishment and implementation of new or additional children's behavioral health services.

Transfers \$32,000 to the DPH for the Your Life Iowa Program to include information on the Iowa Children's Behavioral Health System.

DETAIL: This is no change compared to the FY 2022 transfer.

Allocates \$800,000 to provide assistance to nursing homes for facility improvements.

DETAIL: This is no change compared to the estimated FY 2022 allocation. Prior to FY 2022, the program was funded through the Rebuild Iowa Infrastructure Fund. The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in 2007 Iowa Acts, chapter 219 (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.

Allocates \$500,000 to administer the MOMS Program.

DETAIL: This is a new Program for FY 2023. The Program is created in Division XVII of this Bill.

General Fund appropriation to the DHS facilities.

DETAIL: This is an increase of \$1,292,849 compared to estimated FY 2022 for salary adjustment at the DHS facilities. This appropriation is to ensure adequate staffing within the DHS facilities and to transfer staff as needed, while remaining within the set number of authorized positions.

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54	13	\$ 4,172,12	
54	15 fund of the state to the de	S. There is appropriated from the gepartment of human services for the	neral General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.
54 54	17 the following amount, or s18 used for the purpose desi19 For development and co	1, 2022, and ending June 30, 2023, so much thereof as is necessary, to be gnated: cordination of volunteer services:\$ 84,68	
54		SISTANCE, STATE SUPPLEMENTA CIAL SERVICE PROVIDERS REIME IAN SERVICES.	
54 54 54 54	25 contrary, for the fiscal yea 26 nursing facilities shall be a 27 methodology in effect on 28 (b) For the fiscal year a 29 and special population nu	nstanding any provision of law to the ir beginning July 1, 2022, case-mix reimbursed in accordance with the June 30, 2022. Deginning July 1, 2022, non-case-mix rsing facilities shall be reimbursed ethodology in effect on June 30, 2022	Requires the DHS reimburse case-mix, non-case-mix, and special population nursing facilities reimbursement in accordance with the methodology effective June 30, 2022.
54 54	services shall adjust the p facilities, annually, to main lower than the Medicaid for calculated in accordance 441 IAC 81.6. The depart reimbursement rates, incl apayments, annually, and organizations of the adjus days of determining the a	ntain a rate floor that is no ee-for-service case-mix adjusted rate with subparagraph division (a) and ment shall then calculate adjusted uding but not limited to add-on shall notify Medicaid managed care sted reimbursement rates within 30 djusted reimbursement rates. Any nent rates under this subparagraph	Requires the DHS to adjust the payment rate floor for nursing facilities that are reimbursed under managed care to maintain a floor no lower than Medicaid fee-for-service. Any adjustment is required to be budget neutral to the State.
55	 9 managed care long-term 10 shall be adjusted to reflect 11 specified pursuant to subj 	peginning July 1, 2022, Medicaid services and supports capitation rates the case-mix adjusted rates paragraph division (a) for the patient edicaid-certified nursing facilities.	Requires the FY 2023 Medicaid managed care long-term services and supports capitation rates to be adjusted to reflect the case-mix methodology defined above for patients residing in Medicaid-certified nursing facilities.
55	13 (2) Medicaid managed	care organizations shall adjust	Requires Managed Care Organizations (MCOs) to adjust

55 14 facility-specific rates based upon payment rate listings issued 55 15 by the department. The rate adjustments shall be applied 55 16 prospectively from the effective date of the rate letter issued 55 17 by the department. b. (1) For the fiscal year beginning July 1, 2022, the 55 19 department shall establish the fee-for-service pharmacy 55 20 dispensing fee reimbursement at \$10.38 per prescription. 55 21 until a cost of dispensing survey is completed. The actual 55 22 dispensing fee shall be determined by a cost of dispensing 55 23 survey performed by the department and required to be completed 55 24 by all medical assistance program participating pharmacies 55 25 every two years, adjusted as necessary to maintain expenditures 55 26 within the amount appropriated to the department for this 55 27 purpose for the fiscal year. A change in the dispensing 55 28 fee shall become effective following federal approval of the 55 29 Medicaid state plan. (2) The department shall utilize an average acquisition 55 31 cost reimbursement methodology for all drugs covered under the 55 32 medical assistance program in accordance with 2012 lowa Acts. 55 33 chapter 1133, section 33. 55 34 c. (1) For the fiscal year beginning July 1, 2022, 55 35 reimbursement rates for outpatient hospital services shall 1 remain at the rates in effect on June 30, 2022, subject to 2 Medicaid program upper payment limit rules, and adjusted 3 as necessary to maintain expenditures within the amount 4 appropriated to the department for this purpose for the fiscal 56 5 vear. 56 (2) For the fiscal year beginning July 1, 2022, 7 reimbursement rates for inpatient hospital services shall 8 remain at the rates in effect on June 30, 2022, subject to 9 Medicaid program upper payment limit rules, and adjusted 10 as necessary to maintain expenditures within the amount 56 11 appropriated to the department for this purpose for the fiscal 56 12 year.

(3) For the fiscal year beginning July 1, 2022, under

56 13

facility-specific rates based on payment rate listings issued by the DHS. The rates are to be applied prospectively from the effective date of the rate letter issued by the DHS.

Requires the FY 2023 pharmacy dispensing fee to be \$10.38 per prescription.

DETAIL: This is no change compared to the FY 2022 dispensing fee.

Requires the DHS to continue an average acquisition cost (AAC) reimbursement methodology for all drugs covered under the Medicaid Program. The methodology will utilize a survey of pharmacy invoices to determine the AAC. The DHS is to provide a process for pharmacies to address AAC prices that are not reflective of the actual drug cost.

Requires the FY 2023 outpatient hospital services rates to remain at the rates in effect June 30, 2022, subject to the Medicaid upper payment limit (UPL) rules.

Requires the FY 2023 rate of reimbursement for inpatient hospital services to remain at the rates in effect June 30, 2022, subject to the Medicaid UPL rules.

Requires the FY 2023 critical access hospital rates to be a cost-based

57 12 to reflect the most recent Medicare LUPA rates.

(2) For the fiscal year beginning July 1, 2022, the

57 14 department shall create a reimbursement rate structure that

56 15 56 16 56 17 56 18 56 19	both fee-for-service and managed care administration of the Medicaid program, critical access hospitals shall be reimbursed for inpatient and outpatient services based on the hospital-specific critical access hospital cost adjustment factor methodology utilizing the most recent and complete cost reporting period as applied prospectively within the funds appropriated for such purpose for the fiscal year.	reimbursement using a cost adjustment factor methodology within the funds appropriated.
56 23 56 24 56 25 56 26	(4) For the fiscal year beginning July 1, 2022, the graduate medical education and disproportionate share hospital fund shall remain at the amount in effect on June 30, 2022, except that the portion of the fund attributable to graduate medical education shall be reduced in an amount that reflects the elimination of graduate medical education payments made to out-of-state hospitals.	Requires the FY 2023 Graduate Medical Education and Disproportionate Share Hospital Fund to remain at the amount in effect June 30, 2022, except for the portion that eliminates graduate medical education payments made to out-of-state hospitals.
56 30 56 31 56 32	(5) In order to ensure the efficient use of limited state funds in procuring health care services for low-income lowans, funds appropriated in this Act for hospital services shall not be used for activities which would be excluded from a determination of reasonable costs under the federal Medicare program pursuant to 42 U.S.C.§1395x(v)(1)(N).	Requires funds appropriated to hospital activities to be used for activities pursuant to the federal Medicare Program.
57 1 57 2	d. For the fiscal year beginning July 1, 2022, reimbursement rates for hospices and acute psychiatric hospitals shall be increased in accordance with increases under the federal Medicare program or as supported by their Medicare audited costs.	Requires FY 2023 hospice services and acute psychiatric hospitals rates to be increased in accordance with the federal Medicare Program.
	e. For the fiscal year beginning July 1, 2022, independent laboratories and rehabilitation agencies shall be reimbursed using the same methodology in effect on June 30, 2022.	Requires the FY 2023 reimbursement methodology for independent laboratories and rehabilitation agencies to remain the same as the methodology used on June 30, 2022.
57 9 57 10	f. (1) For the fiscal year beginning July 1, 2022, reimbursement rates for home health agencies shall continue to be based on the Medicare low utilization payment adjustment (LUPA) methodology with state geographic wage adjustments. The department shall continue to update the rates every two years	Requires the FY 2023 home health agency rates to be based on the Medicare low utilization payment adjustment (LUPA). DETAIL: The rebase will be budget neutral as no additional funds were provided. The DHS will continue to update the rates every two years.

Provides \$1,777,082 for the DHS to create and implement a home

health agency reimbursement rate structure that provides incentives

57 16 57 17 57 18 57 19 57 20 57 21 57 22	provides incentives to home health care providers located in rural areas and providing home health care to Medicaid members, within the \$1,777,082 appropriated for this purpose. The rate structure shall include a telehealth component to incentivize the provision of necessary supervision for skilled care without requiring travel time. For the purposes of this subparagraph (2), "rural area" means an area that is not an lowa core based statistical area as defined by the federal office of management and budget.	for rural providers and provides a definition for "rural area." DETAIL: This is a new requirement for FY 2023.
57 26 57 27	(3) For the fiscal year beginning July 1, 2022, rates for private duty nursing and personal care services under the early and periodic screening, diagnostic, and treatment program benefit shall be calculated based on the methodology in effect on June 30, 2022.	Requires the FY 2023 rates for private duty nursing and personal care services under the EPSDT Program to remain the same as the methodology on June 30, 2022.
57 31 57 32	g. For the fiscal year beginning July 1, 2022, federally qualified health centers and rural health clinics shall receive cost-based reimbursement for 100 percent of the reasonable costs for the provision of services to recipients of medical assistance.	Requires the FY 2023 federally qualified health centers and rural health clinics rates to be 100.00% of the reasonable costs for provision of services to Medicaid Program recipients.
	h. For the fiscal year beginning July 1, 2022, the reimbursement rates for dental services shall remain at the rates in effect on June 30, 2022.	Requires the FY 2023 reimbursement rates for dental services to remain at the rates in effect on June 30, 2022.
58 4	i. (1) For the fiscal year beginning July 1, 2022, reimbursement rates for non-state-owned psychiatric medical institutions for children shall be based on the reimbursement methodology in effect on June 30, 2022.	Requires the FY 2023 non-State-owned psychiatric medical institution for children (PMIC) rates to remain at the rates in effect on June 30, 2022.
58 8 58 9 58 10	(2) As a condition of participation in the medical assistance program, enrolled providers shall accept the medical assistance reimbursement rate for any covered goods or services provided to recipients of medical assistance who are children under the custody of a psychiatric medical institution for children.	Requires PMIC providers to accept the Medicaid rate for any covered goods or services for children under the custody of the PMIC.
58 14	j. For the fiscal year beginning July 1, 2022, unless otherwise specified in this Act, all noninstitutional medical assistance provider reimbursement rates shall remain at the rates in effect on June 30, 2022, except for area education	Requires the FY 2023 reimbursement rates for all noninstitutional Medicaid providers, with the exception of Area Education Agencies, local education agencies, infant and toddler services providers, HCBS providers, and those providers requested to meet federal mental

- 58 16 agencies, local education agencies, infant and toddler
- 58 17 services providers, home and community-based services providers
- 58 18 including consumer-directed attendant care providers under a
- 58 19 section 1915(c) or 1915(i) waiver, targeted case management
- 58 20 providers, and those providers whose rates are required to be
- 58 21 determined pursuant to section 249A.20, or to meet federal
- 58 22 mental health parity requirements.
- 58 23 k. Notwithstanding any provision to the contrary, for the
- 58 24 fiscal year beginning July 1, 2022, the reimbursement rate for
- 58 25 anesthesiologists shall remain at the rates in effect on June
- 58 26 30, 2022, and updated on January 1, 2023, to align with the
- 58 27 most current lowa Medicare anesthesia rate.
- 58 28 I. Notwithstanding section 249A.20, for the fiscal year
- 58 29 beginning July 1, 2022, the average reimbursement rate for
- 58 30 health care providers eligible for use of the federal Medicare
- 58 31 resource-based relative value scale reimbursement methodology
- 58 32 under section 249A 20 shall remain at the rate in effect on
- 58 33 June 30, 2022; however, this rate shall not exceed the maximum
- 58 34 level authorized by the federal government.
- 58 35 m. For the fiscal year beginning July 1, 2022, the
- 59 1 reimbursement rate for residential care facilities shall not
- 59 2 be less than the minimum payment level as established by the
- 59 3 federal government to meet the federally mandated maintenance
- 59 4 of effort requirement. The flat reimbursement rate for
- 59 5 facilities electing not to file annual cost reports shall not
- 59 6 be less than the minimum payment level as established by the
- 59 7 federal government to meet the federally mandated maintenance
- 59 8 of effort requirement.
- 59 9 n. (1) For the fiscal year beginning July 1, 2022, the
- 59 10 reimbursement rates for inpatient mental health services
- 59 11 provided at hospitals shall remain at the rates in effect on
- 59 12 June 30, 2022, subject to Medicaid program upper payment limit
- 59 13 rules and adjusted as necessary to maintain expenditures within
- 59 14 the amount appropriated to the department for this purpose for
- 33 14 the amount appropriated to the department for this purpose is
- 59 15 the fiscal year; and psychiatrists shall be reimbursed at the
- 59 16 medical assistance program fee-for-service rate in effect on
- 59 17 June 30, 2022.

health parity requirements, to remain at the rates in effect on June 30, 2022.

Requires the FY 2023 reimbursement rates for anesthesiologists to remain at the rates in effect on June 30, 2022, and updated on January 1, 2023, to align with the most current lowa Medicare anesthesia rate.

Requires the FY 2023 rates for health care providers eligible for use of the federal Medicare resource-based relative value scale reimbursement methodology to remain at the rates in effect on June 30, 2022, and not exceed the maximum level authorized by the federal government.

Requires the FY 2023 reimbursement rates for residential care facilities to be no less than the minimum payment level to meet the federal requirement.

Requires the FY 2023 reimbursement rates for inpatient psychiatric hospital services remain at the rates in effect on June 30, 2022, subject to Medicaid UPL rules, and that psychiatrist reimbursement rates remain at the rate in effect on June 30, 2022.

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- 59 18 (2) Notwithstanding any conflicting application of
- 59 19 subparagraph (1), if 2022 Iowa Acts, House File 2546, is
- 59 20 enacted, by January 1, 2023, the department of human services
- 59 21 shall implement a tiered rate reimbursement methodology for
- 59 22 psychiatric intensive inpatient care utilizing the tiered rate
- 59 23 reimbursement methodology developed in accordance with that
- 59 24 Act, subject to the limitations of the appropriation made for
- 59 25 this purpose.
- 59 26 o. For the fiscal year beginning July 1, 2022, community
- 59 27 mental health centers may choose to be reimbursed for the
- 59 28 services provided to recipients of medical assistance through
- 59 29 either of the following options:
- 59 30 (1) For 100 percent of the reasonable costs of the services.
- 59 31 (2) In accordance with the alternative reimbursement rate
- 59 32 methodology approved by the department of human services in
- 59 33 effect on June 30, 2022.
- 59 34 p. For the fiscal year beginning July 1, 2022, the
- 59 35 reimbursement rate for providers of family planning services
- 60 1 that are eligible to receive a 90 percent federal match shall
- 60 2 remain at the rates in effect on June 30, 2022.
- 60 3 g. For the fiscal year beginning July 1, 2022, reimbursement
- 60 4 rates for intermediate care facility for persons with an
- 60 5 intellectual disability providers shall be increased over
- 60 6 the rates in effect on June 30, 2022, within the \$1,339,971
- 60 7 appropriated for this purpose. The entire rate increase
- 8 shall be used for wages and associated costs specific to
- 60 9 wages, benefits, and required withholding of direct support
- 60 10 professionals and frontline management.
- 60 11 r. For the fiscal year beginning July 1, 2022, the
- 60 12 reimbursement rates for emergency medical service providers
- 60 13 shall remain at the rates in effect on June 30, 2022, or as
- 60 14 approved by the centers for Medicare and Medicaid services of
- 60 15 the United States department of health and human services.
- 60 16 s. For the fiscal year beginning July 1, 2022, reimbursement
- 60 17 rates for substance-related disorder treatment programs

Requires the DHS to implement a tiered rate reimbursement methodology for psychiatric intensive care once HF 2546 (FY 2023 Medicaid Psychiatric Intensive Care Unit Rates Act) is enacted.

DETAIL: This is a new requirement for FY 2023. The Medicaid appropriation provided \$1,500,000 for this purpose beginning January 1, 2023.

NOTE: The Act was passed by the General Assembly on May 24, 2022, and signed by the Governor on June 14, 2022.

Allows Community Mental Health Centers (CMHCs) to choose between two different methodologies for reimbursement for FY 2023. The first option allows the CMHCs to be reimbursed at 100.00% of reasonable cost of service and uses a cost settlement methodology. The second option is based on rates in effect on June 30, 2022.

Requires the FY 2023 reimbursement rates for family planning services eligible to receive a 90.00% federal match to remain at the rates in effect on June 30, 2022.

Requires the FY 2023 reimbursement rate for ICF/IDs to be increased by \$1,339,971 compared to the FY 2022 rate. Specifies the increase is to be used for wages and associated costs specific to wages, benefits, and required withholding of direct support professionals and frontline management.

Requires the FY 2023 reimbursement rates for emergency medical service providers to remain at the rates in effect on June 30, 2022.

Requires the FY 2023 reimbursement rates for substance-related disorder treatment providers to remain at the rates in effect on June

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60 18 licensed under section 125.13 shall remain at the rates in 60 19 effect on June 30, 2022. t. For the fiscal year beginning July 1, 2022, assertive 60 21 community treatment per diem rates shall remain at the rates in 60 22 effect on June 30, 2022. 60 23 u. For the fiscal year beginning July 1, 2022, the 60 24 reimbursement rate for family-centered services providers shall 60 25 be established by contract. v. For the fiscal year beginning July 1, 2022, the 60 27 reimbursement rate for air ambulance services shall remain at 60 28 the rate in effect on June 30, 2022. w. For the fiscal year beginning July 1, 2022, all applied 60 30 behavioral analysis services reimbursement rates shall be 60 31 increased over the rates in effect on June 30, 2022, within the 60 32 \$385,000 appropriated for this purpose. x. For the fiscal year beginning July 1, 2022, all 60 34 behavioral health intervention services reimbursement rates 60 35 shall be increased over the rates in effect on June 30, 2022, 1 within the \$1,277,082 appropriated for this purpose. The 2 entire rate increase shall be used for wages and associated 3 costs specific to wages, benefits, and required withholding of

4 direct support professionals and frontline management.

5 2. For the fiscal year beginning July 1, 2022, the 6 reimbursement rate for providers reimbursed under the

61 11 department's reimbursement methodology for any provider

61 12 reimbursed in accordance with this section includes an

61 13 inflation factor, this factor shall not exceed the amount
61 14 by which the consumer price index for all urban consumers
61 15 increased during the most recently ended calendar year.

7 in-home-related care program shall not be less than the minimum
 8 payment level as established by the federal government to meet
 9 the federally mandated maintenance of effort requirement.
 3. Unless otherwise directed in this section, when the

30, 2022.

Requires the FY 2023 assertive community treatment providers per diem to remain at the rates in effect on June 30, 2022.

DETAIL: An increase was provided under the Medicaid appropriations for this change.

Requires the FY 2023 reimbursement rates for family-centered service providers to be established by contract.

Requires the FY 2023 reimbursement rates for air ambulance services to remain at the rates in effect on June 30, 2022.

Requires the FY 2023 reimbursement rate for applied behavioral analysis services to be increased by \$385,000 compared to the FY 2022 rate.

Requires the FY 2023 reimbursement rates for behavioral health intervention services to be increased by \$1,277,082 compared to the rates in FY 2022. Requires the increase be used for wages and associated costs specific to wages, benefits, and required withholding of direct support professionals and frontline management.

Requires that the minimum reimbursement payment for providers of the In-Home-Related Care Program be no less than the minimum payment established by the federal government.

Specifies that when the required reimbursement methodology for providers under this subsection includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index for All Urban Consumers for the most recently ended calendar year.

- 4. Notwithstanding section 234.38, for the fiscal
- 61 17 year beginning July 1, 2022, the foster family basic daily
- 61 18 maintenance rate and the maximum adoption subsidy rate for
- 61 19 children ages 0 through 5 years shall be \$16.78, the rate for
- 61 20 children ages 6 through 11 years shall be \$17.45, the rate for
- 61 21 children ages 12 through 15 years shall be \$19.10, and the
- 61 22 rate for children and young adults ages 16 and older shall
- 61 23 be \$19.35. For youth ages 18 to 23 who have exited foster
- 61 24 care, the preparation for adult living program maintenance
- 61 25 rate shall be up to \$602.70 per month as calculated based on
- 61 26 the age of the participant. The maximum payment for adoption
- 61 27 subsidy nonrecurring expenses shall be limited to \$500 and the
- 61 28 disallowance of additional amounts for court costs and other
- 61 29 related legal expenses implemented pursuant to 2010 lowa Acts.
- 61 30 chapter 1031, section 408, shall be continued.
- 5. For the fiscal year beginning July 1, 2022, the maximum
- 61 32 reimbursement rates for social services providers under
- 61 33 contract shall remain at the rates in effect on June 30, 2022,
- 61 34 or the provider's actual and allowable cost plus inflation for
- 61 35 each service, whichever is less. However, if a new service
- 1 or service provider is added after June 30, 2022, the initial
- 2 reimbursement rate for the service or provider shall be based
- 3 upon a weighted average of provider rates for similar services.
- 62 4 6. a. For the fiscal year beginning July 1, 2022, the
- 5 reimbursement rates for resource family recruitment and
- 62 6 retention contractors shall be established by contract.
- 62 7 b. For the fiscal year beginning July 1, 2022, the
- 8 reimbursement rates for supervised apartment living foster care
 - 9 providers shall be established by contract.
- 62 10 7. For the fiscal year beginning July 1, 2022, the
- 62 11 reimbursement rate for group foster care providers shall be the
- 62 12 combined service and maintenance reimbursement rate established
- 62 13 by contract.
- 8. The group foster care reimbursement rates paid for
- 62 15 placement of children out of state shall be calculated

CODE: Sets the FY 2023 reimbursement rates for the Foster Family Basic Daily Maintenance Rate and the Maximum Adoption Subsidy Rate for youth from birth through age 23 to remain at the rates in effect on June 30, 2021. The rates for each age range are as follows:

- \$16.78 for children 0-5 years of age.
- \$17.45 for children 6-12 years of age.
- \$19.10 for children 13-15 years of age.
- \$19.35 for children 16-18 years of age.

For adults under the age of 23 who have exited foster care, the PAL Program maintenance rate is \$602.70 per month. The maximum payment for adoption nonrecurring expenses is limited to \$500 and continues to disallow additional amounts for court costs and legal expenses.

Requires the FY 2023 reimbursement rates for social services providers under contract to remain at the rates in effect on June 30, 2022, or the provider's actual and allowable cost plus inflation for each service, whichever is less. This subsection also addresses reimbursement rates if a new service or service provider is added after June 30, 2022.

Requires the FY 2023 reimbursement rates for resource family recruitment and retention contractors, child welfare emergency services contractors, and supervised apartment living foster care providers to be established by contract.

Requires the FY 2023 reimbursement rates for supervised apartment living foster care providers to be established by contract.

Requires the FY 2023 combined reimbursement rates for group foster care to be set by contract.

Requires the group foster care reimbursement rates paid for placement of children out of state to be calculated according to the

- 62 16 according to the same rate-setting principles as those used for
- 62 17 in-state providers, unless the director of human services or
- 62 18 the director's designee determines that appropriate care cannot
- 62 19 be provided within the state. The payment of the daily rate
- 62 20 shall be based on the number of days in the calendar month in
- 62 21 which service is provided.
- 62 22 9. a. For the fiscal year beginning July 1, 2022, the
- 62 23 reimbursement rate paid for shelter care and the child welfare
- 62 24 emergency services implemented to provide or prevent the need
- 62 25 for shelter care shall be established by contract.
- 62 26 b. For the fiscal year beginning July 1, 2022, the combined
- 62 27 service and maintenance components of the per day reimbursement
- 62 28 rate paid for shelter care services shall be based on the
- 62 29 financial and statistical report submitted to the department.
- 62 30 The maximum per day reimbursement rate shall be the maximum
- 62 31 per day reimbursement rate in effect on June 30, 2022, as
- 62 32 increased within the \$649,029 appropriated for this purpose.
- 62 33 The department shall reimburse a shelter care provider at the
- 62 34 provider's actual and allowable unit cost, plus inflation, not
- 62 35 to exceed the maximum reimbursement rate.
- 63 1 10. For the fiscal year beginning July 1, 2022, the
- 63 2 department shall calculate reimbursement rates for intermediate
- 63 3 care facilities for persons with an intellectual disability
- 4 at the 80th percentile. Beginning July 1, 2022, the rate
- 63 5 calculation methodology shall utilize the consumer price index
- 63 6 inflation factor applicable to the fiscal year beginning July
- 63 7 1, 2022.
- 63 8 11. Effective July 1, 2022, child care provider
- 63 9 reimbursement rates shall remain at the rates in effect on June
- 63 10 30, 2022. The department shall set rates in a manner so as
- 63 11 to provide incentives for a nonregistered provider to become
- 63 12 registered by applying any increase only to registered and
- 63 13 licensed providers.
- 63 14 12. The department may adopt emergency rules to implement
- 63 15 this section.

same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.

Requires the FY 2023 reimbursement rates for shelter care and child welfare emergency services to be established by contract.

Requires the FY 2023 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$101.83 per day, the rate in effect on June 30, 2022, as increased within the \$649,029 appropriated for this purpose, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

Requires the DHS to calculate reimbursement rates for ICF/IDs at the 80th percentile for FY 2023. The rate calculation methodology is required to use the consumer price index inflation factor applicable for FY 2023.

Requires the DHS to adjust the child care provider reimbursement rates that are below the 50th percentile of the most recent market rate survey to the 50th percentile of the most recent market rate survey, and requires child care provider rates for providers whose reimbursement rates are above the 50th percentile of the most recent market rate survey to remain at the rates in effect on June 30, 2022. Directs the Department to adjust quality rating system bonuses to reflect increased reimbursement rates as appropriate.

Allows the DHS to adopt emergency rules to implement the Section of this Bill related to reimbursement rates.

- 63 16 Sec. 32. EMERGENCY RULES.
- 63 17 1. If necessary to comply with federal requirements
- 63 18 including time frames, or if specifically authorized by a
- 63 19 provision of this division of this Act, the department of
- 63 20 human services or the mental health and disability services
- 63 21 commission may adopt administrative rules under section 17A.4.
- 22 subsection 3, and section 17A.5, subsection 2, paragraph "b".
- 63 23 to implement the provisions of this division of this Act and
- 63 24 the rules shall become effective immediately upon filing or
- 63 25 on a later effective date specified in the rules, unless the
- 26 effective date of the rules is delayed or the applicability
- 63 27 of the rules is suspended by the administrative rules review
- 63 28 committee. Any rules adopted in accordance with this section
- 63 29 shall not take effect before the rules are reviewed by the
- 63 30 administrative rules review committee. The delay authority
- 63 31 provided to the administrative rules review committee under
- 63 32 section 17A.8, subsections 9 and 10, shall be applicable to a
- 63 33 delay imposed under this section, notwithstanding a provision
- 63 34 in those subsections making them inapplicable to section 17A.5. 63 35 subsection 2, paragraph "b". Any rules adopted in accordance
- 1 with the provisions of this section shall also be published as
- 2 a notice of intended action as provided in section 17A.4.
- 64 2. If during a fiscal year, the department of human
- 4 services is adopting rules in accordance with this section
- 5 or as otherwise directed or authorized by state law, and
- 6 the rules will result in an expenditure increase beyond the
- 7 amount anticipated in the budget process or if the expenditure
- 8 was not addressed in the budget process for the fiscal
- 9 year, the department shall notify the general assembly and
- 64 10 the department of management concerning the rules and the
- 64 11 expenditure increase. The notification shall be provided at
- 64 12 least 30 calendar days prior to the date notice of the rules
- 64 13 is submitted to the administrative rules coordinator and the
- 64 14 administrative code editor
- Sec. 33. REPORTS. Unless otherwise provided, any reports or
- 64 16 other information required to be compiled and submitted under
- 64 17 this Act during the fiscal year beginning July 1, 2022, shall
- 64 18 be submitted on or before the dates specified for submission
- 64 19 of the reports or information.

Allows the DHS or the Mental Health and Disability Services (MHDS) Commission to adopt emergency rules to comply with federal requirements or to implement this division of this Bill. The rules shall become effective immediately upon filing or on a later effective date specified in the rules unless delayed or suspended by the Administrative Rules Review Committee (ARRC), but shall not take effect before being reviewed by the ARRC.

Requires the DHS to report to the General Assembly and the DOM at least 30 days prior to submitting administrative rules that have a fiscal impact that was not addressed in the budget process.

Requires any reports required by this Bill to be submitted to the General Assembly.

64 22 64 23 64 24 64 25 64 26 64 27 64 28	of this division of this Act, being deemed of immediate importance, takes effect upon enactment:	Specifies that the provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2022, takes effect upon enactment.
64 30 64 31	DIVISION VI HEALTH CARE ACCOUNTS AND FUNDS —— FY 2022-2023	
64 34 64 35 65 1 65 2 65 3 65 4 65 5	in section 249A.33 to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amount, or so much thereof as is necessary, to be used for the purpose designated: Notwithstanding any provision of law to the contrary, to supplement the appropriations made in this Act for health program operations under the medical assistance program for the fiscal year beginning July 1, 2022, and ending June 30, 2023:	Pharmaceutical Settlement Account appropriation to the DHS for Health Program Operations appropriation. DETAIL: This is no change compared to estimated FY 2022.
65 11 65 12 65 13 65 14 65 15 65 16 65 17	SERVICES. Notwithstanding any provision to the contrary and subject to the availability of funds, there is appropriated from the quality assurance trust fund created in section 249L.4 to the department of human services for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, for the purposes designated: To supplement the appropriation made in this Act from the	Quality Assurance Trust Fund appropriation to the DHS to supplement nursing facilities under the Medicaid Program. DETAIL: This is no change compared to estimated FY 2022.
65 20 65 21	Sec. 37. HOSPITAL HEALTH CARE ACCESS TRUST FUND —— DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to	Hospital Health Care Access Trust Fund appropriation to the DHS for the Medicaid Program.

65 23 65 24 65 25 65 26 65 27 65 28 65 29		DETAIL: This is no change compared to estimated FY 2022.
65 35 66 1 66 2 66 3 66 4 66 5 66 6		CODE: Requires nonreversion of funds from the Medicaid Program for FY 2023. The funds will carry forward and remain available for use and expenditure in FY 2024.
66 9 66 10		
66 14 66 15 66 16 66 17 66 18 66 19	Sec. 39. DECATEGORIZATION CARRYOVER FUNDING FY 2020 — TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188, subsection 5, paragraph "b", any state-appropriated moneys in the funding pool that remained unencumbered or unobligated at the close of the fiscal year beginning July 1, 2019, and were deemed carryover funding to remain available for the two succeeding fiscal years that still remain unencumbered or unobligated at the close of the fiscal year beginning July 1, 2021, shall not revert but shall be transferred to the medical assistance program for the fiscal year beginning July 1, 2022.	CODE: Transfers decategorization carryover funding to Medicaid that would have previously reverted to the General Fund. DETAIL: As of the March 2021 Medicaid forecasting meeting, the Medicaid Forecasting Group is not anticipating any decategorization carryover funding to revert.
66 23	Sec. 40. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment. Sec. 41. RETROACTIVE APPLICABILITY. This division of this Act applies retroactively to July 1, 2021.	Specifies the provision transferring to Medicaid decategorization carryover funding that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2021.

66 25 66 26	DIVISION VIII TRANSFER OF PROPERTY TAX RELIEF FUND BALANCE	
66 30 66 31 66 32	Sec. 42. TRANSFER OF PROPERTY TAX RELIEF FUND BALANCE — FY 2021-2022. Notwithstanding any provision to the contrary, any funds remaining in the property tax relief fund created in section 426B.1 at the close of the fiscal year beginning July 1, 2021, shall be transferred to the region incentive fund created in the mental health and disability services regional service fund pursuant to section 225C.7A.	CODE: Requires any balance remaining in the Property Tax Relief Fund at the close of FY 2022 to be transferred to the Regional Incentive Fund.
66 34 66 35	Sec. 43. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	Specifies that the provision requiring any balance remaining in the Property Tax Relief Fund at the close of FY 2022 to be transferred to the Regional Incentive Fund is effective upon enactment.
67 1	DIVISION IX	
67 2 67 3	PRIOR APPROPRIATIONS AND OTHER PROVISIONS FAMILY INVESTMENT PROGRAM GENERAL FUND	
67 4	Sec. 44. 2021 Iowa Acts, chapter 182, section 9, is amended	CODE: Amends the FY 2022 Health and Human Services
	by adding the following new subsection:	Appropriations Act to allow any unexpended funds appropriated for the
	NEW SUBSECTION 7. Notwithstanding section 8.33, moneys	FIP Account for FY 2022 to be carried forward and used for General
	appropriated in this section that remain unencumbered or	Administration technology purposes in FY 2023.
	unobligated at the close of the fiscal year shall not revert	
	but shall remain available for one-time purposes, and may be	
	transferred to the appropriation in this division of this Act for general administration for technology purposes, until the	
	close of the succeeding fiscal year.	
67 13	CHILD AND FAMILY SERVICES	
67 14	Sec. 45. 2021 lowa Acts, chapter 182, section 19, is amended	CODE: Amends the FY 2022 Health and Human Services
	by adding the following new subsection:	Appropriations Act to allow any unexpended funds appropriated for
	NEW SUBSECTION 24. Notwithstanding section 8.33, moneys	Child and Family Services for FY 2022 to remain available through FY 2023.
	appropriated in this section that remain unencumbered or	F1 2023.
	unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until	
	the close of the succeeding fiscal year.	
67 21	ADOPTION SUBSIDY	

PG LN	GA:89 HF2578	Explanation
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67 22 Sec. 46. 2021 lowa Acts, chapter 182, section 20, is amended 67 23 by adding the following new subsection: 67 24 NEW SUBSECTION 4. Notwithstanding section 8.33, moneys 67 25 appropriated in this section that remain unencumbered or 67 26 unobligated at the close of the fiscal year shall not revert 67 27 but shall remain available for the purposes designated until 67 28 the close of the succeeding fiscal year.	CODE: Amends the FY 2022 Health and Human Services Appropriations Act to allow any unexpended funds appropriated for Adoption Subsidy for FY 2022 to remain available through FY 2023.
67 29 FIELD OPERATIONS	
67 30 Sec. 47. 2021 lowa Acts, chapter 182, section 27, is amended 67 31 by adding the following new subsection: 67 32 NEW SUBSECTION 3. Notwithstanding section 8.33, moneys 67 33 appropriated in this section that remain unencumbered or 67 34 unobligated at the close of the fiscal year shall not revert 67 35 but shall remain available for one-time expenditure purposes 68 1 until the close of the succeeding fiscal year.	CODE: Amends the FY 2022 Health and Human Services Appropriations Act to allow any unexpended funds appropriated for Field Operations for FY 2022 to remain available through FY 2023 for one-time expenditures.
68 2 GENERAL ADMINISTRATION	
68 3 Sec. 48. 2021 lowa Acts, chapter 182, section 28, is amended 68 4 by adding the following new subsection: 68 5 NEW SUBSECTION 8. Notwithstanding section 8.33, moneys 68 6 appropriated in this section that remain unencumbered or 68 7 unobligated at the close of the fiscal year shall not revert 68 8 but shall remain available for one-time expenditure purposes 68 9 until the close of the succeeding fiscal year.	CODE: Amends the FY 2022 Health and Human Services Appropriations Act to allow any unexpended funds appropriated for General Administration for FY 2022 to remain available through FY 2023 for one-time expenditures.
68 10 Sec. 49. EFFECTIVE DATE. This division of this Act, being 68 11 deemed of immediate importance, takes effect upon enactment.	Specifies that the provisions allowing for the carryforward of the FIP Account, Child and Family Services appropriation, Adoption Subsidy appropriation, Field Operations appropriation, and General Administration appropriation take effect upon enactment.
68 12 DIVISION X 68 13 PUBLIC HEALTH EMERGENCY PROVISIONS COVID-19 REGULA	ATIONS
68 14 Sec. 50. COVID-19 FEDERAL REGULATIONS. For the time 68 15 period beginning on the effective date of this division of 68 16 this Act, and ending June 30, 2023, notwithstanding state 68 17 administrative rules to the contrary, to the extent federal 68 18 regulations relating to the COVID-19 pandemic differ from state 68 19 administrative rules, including applicable federal waivers,	Specifies that the federal regulations during the COVID-19 federally declared state of emergency supersede State administrative rules. This provision is effective only for FY 2023.

68 68	21 22	the federal regulations are controlling during the pendency of the federally declared state of emergency and for such period of time following the end of the federally declared state of emergency applicable to the respective federal regulations.
68 68		DIVISION XI HEALTH AND HUMAN SERVICES REALIGNMENT
	27	Sec. 51. TRANSITION OF DEPARTMENT OF HUMAN SERVICES AND DEPARTMENT OF PUBLIC HEALTH INTO DEPARTMENT OF HEALTH AND HS由在NCES.
68 68 68 68 68	32 33 34 35 1 2	DEFINITIONS. For the purposes of this section: a. "Department of health and human services" or "department" means the department of health and human services created under this section. b. "Transition department" means the department of human services or the department of public health. c. "Transition departments" means the department of human services and the department of public health. d. "Transition period" means the period beginning July 1, 2022, and ending June 30, 2023.
69 69 69	6 7 8 9 10 11 12 13 14 15 16 17 18	2. CREATION OF DEPARTMENT OF HEALTH AND HUMAN SERVICES — TRANSITION PERIOD — POWERS AND DUTIES. Notwithstanding any conflicting provision of law to the contrary, there is created a department of health and human services. During the transition period, the department of health and human services shall have and may exercise all of the policymaking functions, regulatory and enforcement powers, rights, duties, and responsibilities of the department of human services and the department of public health as prescribed by law or rule in effect on July 1, 2022, including but not limited to those relating to: a. All obligations and contracts of a transition department, including obligations and contracts related to a grant program. b. All property and records in the custody of a transition
69 69	20 21	department. c. All funds appropriated to a transition department by the general assembly and all state, federal, and other funds for which expenditure by a transition department is authorized.

Provides definitions for the merger of the DPH into the DHS for the creation of a new Department of Health and Human Services.

Creates a Department of Health and Human Services and specifies transition period powers and duties.

- 69 23 d. Complaints, investigations, contested cases, causes of
- 69 24 action, and statutes of limitations involving a transition
- 69 25 department.
- 69 26 (1) All complaints, investigations, contested cases, or
- 69 27 a remand of an action by a reviewing court pending before a
- 69 28 transition department or an authorized person of a transition
- 69 29 department shall continue without change in status before
- 69 30 the department and shall be governed by the laws and rules
- 69 31 applicable to the complaint, investigation, contested case, or
- 69 32 remand action or proceeding in effect on July 1, 2022.
- 69 33 (2) Any cause of action or statute of limitation relating 69 34 to a transition department shall not be affected as a result
- 69 34 to a transition department snall not be affected as a resu
- 69 35 of the transition and such cause of action or statute of
- 70 1 limitation shall apply to the department.
- 70 2 e. Rules, policies, and forms. All rules, policies, and
- 70 3 forms adopted by or on behalf of a transition department shall
- 70 4 become rules, policies, and forms of the department and shall
 - 5 remain in effect unless altered by the department.
 - 6 f. Licenses, permits, and certifications. All licenses,
- 7 permits, and certifications issued by a transition department
- 70 8 shall continue in effect as a license, permit, or certification
- 70 9 of the department in accordance with the law or rule governing
- 70 10 the license, permit, or certification in effect on July 1,
- 70 11 2022, until the license, permit, or certification expires, is
- 70 12 suspended or revoked, or otherwise becomes invalid by the terms
- 70 13 of such law or rule.
- 70 14 g. References to a department or director. All references
- 70 15 to the department of public health or the department of human
- 70 16 services in law or in rule shall be interpreted to mean the
- 70 17 department of health and human services, and all references to
- 70 18 the director of public health or the director of human services
- 70 19 shall be interpreted to mean the director of the department of
- 70 20 health and human services.
- 70 21 h. Departmental structure.
- 70 22 (1) Any transition department, transition department
- 70 23 subunit, or transition department body created or established
- 70 24 by law and in existence on July 1, 2022, shall continue in
- 70 25 full force and effect and shall not be permanently abolished,
- 70 26 merged, or otherwise altered until amended, repealed, or
- 70 27 supplemented by action of the general assembly.
- 70 28 (2) This paragraph shall not prohibit a transition

- 70 29 department, transition department subunit, or transition
- 70 30 department body created or established by law in existence on
- 70 31 July 1, 2022, from sharing or coordinating responsibilities
- 70 32 or functions under their respective purviews nor prohibit
- 70 33 the director from temporarily integrating such departments,
- 70 34 subunits, or bodies or the responsibilities or functions under
- 70 35 their respective purviews in furtherance of the transition plan
- 71 1 during the transition period.
- 71 2 3. TRANSITION PERIOD LEADERSHIP. During the transition
- 71 3 period, the director of human services shall continue to act
- 71 4 as the director of human services, shall assume the duties
- 71 5 of the director of public health, shall act as the director
- 71 6 of the department of health and human services, and may
- 71 7 thereby exercise any policymaking functions, regulatory and
- 8 enforcement powers, rights, duties, and responsibilities of the
- 71 9 director of human services and the director of public health
- 71 10 including those duties prescribed by law for the department
- 71 11 of human services or the department of public health in
- 71 12 effect on July 1, 2022. Nothwithstanding any provision to the
- 71 13 contrary, the director of the department of health and human
- 71 14 services shall also be vested with administrative authority
- 71 15 to direct transition department employees with regard to the
- 71 16 implementation of statutory directives for the transition
- 71 17 departments or the boards, commissions, or other bodies
- 71 18 administratively supported by the transition departments,
- 71 19 including boards administering the requirements of chapter
- 71 20 272C.
- 71 21 4. FEDERAL AUTHORIZATION AND EFFECTIVE DATE OF
- 71 22 AUTHORIZATIONS. If a transition department or the department
- 71 23 determines that a waiver or authorization from the federal
- 71 24 government is necessary to administer any provision of
- 71 25 this section, the department shall request the waiver or
- 71 26 authorization, and notwithstanding any other effective date to
- 71 27 the contrary, the provision shall take effect only upon receipt
- 71 28 of federal approval.
- 71 29 5. INITIAL WRITTEN TRANSITION PLAN.
- 71 30 a. On or before September 30, 2022, the transition
- 71 31 departments or department shall publish on their respective
- 71 32 internet sites an initial written transition plan for merging

Specifies leadership of the new Department of Health and Human Services.

Requires the new Department to seek federal authorization when necessary and specifies that any provision for which authorization is necessary is to take effect only upon receipt of federal approval.

Requires the DHS and DPH to publish a transition plan on or before September 30, 2022, on their respective websites for merging functions by July 1, 2023.

- 71 33 the functions of the transition departments into the department
- 71 34 of health and human services effective July 1, 2023, in order
- 71 35 to do all of the following:
- 72 1 (1) More efficiently and effectively manage health and
- 72 2 human services programs that are the responsibility of the
- 72 3 state.
- 72 4 (2) Establish a health and human services policy for the
- 72 5 state.
- 72 6 (3) Promote health and the quality of life in the health and
- 72 7 human services field.
- 72 8 b. The transition plan shall describe, at a minimum, all of
- 72 9 the following:
- 72 10 (1) The tasks that require completion before July 1, 2023.
- 72 11 including a description of how the transition departments shall
- 72 12 solicit comment from stakeholders, including employees of the
- 72 13 transition departments, clients and partners of the transition
- 72 14 departments, members of the public, and members of the general
- 72 15 assembly.
- 72 16 (2) The proposed organizational structure of the
- 72 17 department, at a minimum, including the division level of
- 72 18 the table of organization. Any personnel in the state merit
- 72 19 system of employment who are mandatorily transferred due to the
- 72 20 transition shall be so transferred without any loss in salary,
- 72 21 benefits, or accrued years of service.
- 72 22 (3) Proposed changes to any transition department boards,
- 72 23 commissions, committees, councils, or other bodies and their
- 72 24 functions.
- 72 25 (4) Office space and infrastructure requirements related
- 72 26 to the transition.
- 72 27 (5) Any work site location changes for transitioning
- 72 28 employees.
- 72 29 (6) The transition of service delivery sites.
- 72 30 (7) Procedures for the transfer and reconciliation of
- 72 31 budgeting and funding between the transition departments and
- 72 32 the department.
- 72 33 (8) The transition of technology services of the transition
- 72 34 departments to the department.
- 72 35 (9) Any additional known tasks that may require completion
- 73 1 after the transition on July 1, 2023.
- 73 2 c. The written transition plan published under paragraph
- 73 3 "b" shall:

73	4	(1) Include a detailed timeline for the completion of the
73	5	
73	6	(2) Be updated quarterly during the remainder of the
73	7	transition period.
73	8	(3) Describe how information will be provided to clients
73	9	of the transition departments and the department regarding any
73	10	changes in service delivery.
73	11	(4) Describe how the transition to the department will be
73		funded, including how expenses associated with the transition
73	13	will be managed; how funding for services provided by the
73	14	transition departments will be managed to ensure provision
73		of services by the transition departments and the department
73		without interruption; and how federal funds will be used by
73		or transferred between the transition departments and the
73		department to ensure provision of services by the transition
73	19	departments and the department without interruption.
73	20	6. STATUTORY AND ADMINISTRATIVE RULE UPDATES.
73		a. Legislative changes required to implement the
73		transition. Additional legislation is necessary to fully
73		implement the transition. The director of the department
	24	of health and human services shall, in compliance with
	25	section 2.16, prepare draft legislation for submission to the
73	26	legislative services agency, as necessary, for consideration
73	27	by the general assembly during the 2023 legislative
73	28	session, to implement the transition effective July 1, 2023.
73	29	Notwithstanding any provision to the contrary in section 2.16,
73	30	the draft legislation shall be submitted to the legislative
73	31	services agency by October 1, 2022.
73	32	b. Update of administrative code required by the
73	33	transition. In updating references and the format in the
73	34	lowa administrative code, in order to correspond to the
73	35	transferring of duties of the transition departments, the
74	1	administrative rules coordinator and the administrative rules
74	2	review committee, in consultation with the administrative code
74	3	editor, shall collectively develop a schedule for the necessary
74	4	updating of the Iowa administrative code.
	_	DIVIDION VIII
74	5	DIVISION XII NON-STATE GOVERNMENT-OWNED NURSING FACILITY OLIAI
74	6	NUN-STATE GOVERNMENT-OWNED NURSING FACILITY OHAT

OF CARE RATE ADD-ON PROGRAM

74 7

Requires the Director of the new Department of Health and Human Services to prepare draft legislation for submission by October 1, 2022, to the Legislative Services Agency (LSA) for any changes necessary to merge the DHS and the DPH and for consideration by the 2023 General Assembly, to implement the transition effective July 1, 2023. Also requires updates to the Iowa Administrative Code.

Sec. 52. Section 249L.2, subsections 6 and 7, Code 2022, are 9 amended by striking the subsections. Sec. 53. Section 249L.2, subsection 8, Code 2022, is amended 74 11 to read as follows: 8. "Nursing facility" means a licensed nursing facility as 74 13 defined in section 135C.1 that is a freestanding facility or 74 14 a nursing facility operated by a hospital licensed pursuant 74 15 to chapter 135B, but does not include a distinct-part skilled 74 16 nursing unit or a swing-bed unit operated by a hospital, or 74 17 a nursing facility owned by the state or federal government 74 18 or other governmental unit. "Nursing facility" includes a 74 19 non-state government-owned nursing facility if the nursing 74 20 facility participates in the non-state government-owned nursing 74 21 facility quality of care rate add-on program. Sec. 54. REPEAL. 2019 Iowa Acts, chapter 85, sections 103, 74 23 104, and 108, are repealed. Sec. 55. REPEAL. 2020 Iowa Acts, chapter 1063, section 390, 74 25 is repealed. 74 26 **DIVISION XIII** 74 27 HEARING AIDS AND AUDIOLOGIC SERVICES FUNDING PROGRAM —— 74 28 FY 2021-2022 NONREVERSION Sec. 56. 2021 Iowa Acts, chapter 182, section 3, subsection 30 2, paragraph e, is amended to read as follows: e. Of the funds appropriated in this subsection, \$156,000 74 32 shall be used to provide audiological services and hearing aids for children. Notwithstanding section 8.33, moneys appropriated in this paragraph that remain unencumbered or unobligated at the close of the fiscal year shall not revert 75 but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. The amount that does not revert shall be reported by the department 75 4 to the general assembly. 75 Sec. 57. EFFECTIVE DATE. This division of this Act, being 6 deemed of immediate importance, takes effect upon enactment.

CODE: Repeals the Non-State Government-Owned Nursing Facility Quality of Care Rate Add-On Program.

CODE: Amends the FY 2022 Health and Human Services
Appropriations Act to specify that the balance of the moneys allocated in FY 2022 to the Hearing Aids and Audiologic Services Funding
Program that remain at the close of FY 2022 will not revert but remain available for use by the Program until the close of FY 2023, and directs the DPH to report the amount carried over to the General Assembly.

Specifies that the provision requiring any balance of the moneys allocated to the Hearing Aids and Audiologic Services Funding Program that remain at the close of FY 2022 to remain available for expenditure in FY 2023 is effective upon enactment.

75 9 INTELLECTUAL DISABILITY TO A STATE MENTAL HEALTH INSTITUTE Sec. 58. Section 4.1. subsection 9A. Code 2022, is amended 75 11 by striking the subsection and inserting in lieu thereof the 75 12 following: 9A. "Intellectual disability" means a diagnosis of 75 14 intellectual disability or intellectual developmental disorder. 75 15 global developmental delay, or unspecified intellectual 75 16 disability or intellectual developmental disorder which 75 17 diagnosis shall be made only when the onset of the person's 75 18 condition was during the developmental period and based on an 75 19 assessment of the person's intellectual functioning and level 75 20 of adaptive skills. A diagnosis of intellectual disability 75 21 shall be made by a licensed psychologist or psychiatrist who 22 is professionally trained to administer the tests required to 75 23 assess intellectual functioning and to evaluate a person's 75 24 adaptive skills and shall be made in accordance with the 75 25 criteria provided in the current version of the diagnostic 26 and statistical manual of mental disorders published by the 75 27 American psychiatric association. Sec. 59. Section 226.8, Code 2022, is amended to read as 75 28 75 29 follows: 226.8 PERSONS WITH A DIAGNOSIS OF AN INTELLECTUAL DISABILITY 75 30 NOT RECEIVABLE — EXCEPTION — ADMISSION OR TRANSFER TO SMATATAL HEALTH INSTITUTE . 75 32 1. A Admission or transfer pursuant to section 222.7 to 75 33 a state mental health institute of a person who has with a 75 diagnosis of an intellectual disability, as defined in section 75 4.1, shall not be admitted, or transferred pursuant to section 76 76 2 222.7, to a state mental health institute unless a professional diagnostic evaluation indicates that such only occur under the 76 following conditions: a. If all of the following requirements are met: 76 (1) The person has been determined by the state mental 76 health institute to meet admission criteria for inpatient 76 76 psychiatric care. (2) The state mental health institute has determined the 76 person will benefit from psychiatric treatment or from some 76 11 other specific program available at the state mental health 76 12 institute to which it is proposed to admit or transfer the

76 13 person.

CODE: Amends the definition of "intellectual disability" in Iowa Code section 4.1.

CODE: Amends the requirements for admission or transfer to a State MHI.

76	14	(3) There is sufficient capacity available at the state
76	15	mental health institute to support the needs of the person.
76	16	b. If determined appropriate for the person at the
76	17	sole discretion of the director of human services, the
76	18	
76	19	2. Charges for the care of any person with a diagnosis of
76	20	an intellectual disability admitted to a state mental health
76	21	institute shall be made by the institute in the manner provided
76		by chapter 230, but the liability of any other person to any
76		county mental health and disability services region for the
76	24	'
76	25	disability shall be as prescribed by section 222.78.
70	00	DIVIDION VV
76 76		DIVISION XV HEALTH-RELATED DATA
70	21	HEALTH-RELATED DATA
76	28	Sec. 60. Section 11.41, subsection 3, Code 2022, is amended
76	29	
76	30	3. If the information, records, instrumentalities, and
76	31	properties sought by the auditor of state are required by law
76	32	to be kept confidential, the auditor of state shall have access
76		to the information, records, instrumentalities, and properties,
76		but shall maintain the confidentiality of all such information
76		and is subject to the same penalties as the lawful custodian
77	1	of the information for dissemination of the information.
77		However, the auditor of state shall not have access to the
77		income tax returns of individuals or to an individual's name
77 77		or residential address from a reportable disease report under
77	5	section 139A.3.
77	6	Sec. 61. Section 135.166, subsection 2, Code 2022, is
77	7	
77	8	Unless otherwise authorized or required by state or
77	9	federal law, data collected under this section shall not
77	10	include the social security number or name of the individual
77	11	•
77	12	Sec. 62. Section 139A.3, Code 2022, is amended by adding the
77		following new subsection:
77		NEW SUBSECTION 1A. A state or local agency employee
77		or agent shall not have access to personally identifiable
77		information included in a reportable disease report provided
	-	the state of the s

CODE: Restricts the Auditor of State from accessing an individual's name or residential address from a reportable disease report.

CODE: Restricts the DPH from collecting an individual's name when compiling information for a reportable disease report.

CODE: Restricts access to personally identifiable information by State or local agency employees or agents unless the employee or agent has completed data confidentiality training.

77 77 77	18	to or maintained by the department, a local board, or a local department, unless the employee or agent has completed data confidentiality training.
77	20 21 22	DIVISION XVI MEDICAID AND HAWK-I PROGRAMS —— INSURANCE PROVISIONS APPLICABILITY
77	23	Sec. 63.NEW SECTION 505.34 MEDICAL ASSISTANCE AND HAWK-I
77	24	PROGRAMS —— APPLICABILITY OF SUBTITLE.
77	25	1. The medical assistance program under chapter 249A and the
77	26	healthy and well kids in Iowa (hawk-i) program under chapter
77	27	514I shall not be subject to this subtitle unless otherwise
77	28	provided by law.
77		A managed care organization acting pursuant to a contract
		with the department of human services to administer the medical
77	31	assistance program under chapter 249A, or the healthy and well
77		\ /1 0
77	33	be subject to this subtitle unless otherwise provided by law.
77	34	Sec. 64. Section 514B.32, Code 2022, is amended by adding
77		the following new subsection:
78	1	NEW SUBSECTION 5. The provisions of this chapter shall be
78	2	- FF
78		contract with the department of human services to administer
78		the medical assistance program under chapter 249A, or the
78		healthy and well kids in Iowa (hawk-i) program under chapter
78	6	· , · , · · · · · · · · · · · · · · · ·
78	7	as evidenced by the managed care organization obtaining
78 78	8	and maintaining a certificate of authority, and maintaining
78		compliance with the solvency standards set forth in this chapter.
78	11	Sec. 65. Section 514I.2, subsection 9, Code 2022, is amended
78	12	to read as follows:
78	13	9. "Participating insurer" means any of the following:
78	14	a. Anentity licensed by the division of insurance of the
78	15	department of commerce to provide health insurance in lowa that
78	16	has contracted with the department to provide health insurance
78	17	coverage to eligible children under this chapter.
78	18	b. A managed care organization acting pursuant to a contract
78	19	with the department of human services to administer the hawk-i
78	20	program.
78	21	Sec. 66. Section 514I.5, subsection 9, Code 2022, is amended

CODE: Specifies that the managed care organizations administering the Medicaid and Hawki Programs aren't subject to insurance mandates under the Iowa Code unless otherwise stated.

78	22	to read as follows:
78	23	9. The hawk-i board shall monitor the capacity of Medicaid
78	24	managed care organizations acting pursuant to a contract with
78	25	the department to administer the hawk-i program to specifically
78	26	and appropriately address the unique needs of children and
78	27	children's health delivery.
		•
78	28	DIVISION XVII
78	29	MORE OPTIONS FOR MATERNAL SUPPORT PROGRAM —— MEDICAID
78	30	POSTPARTUM COVERAGE REPORT
78	31	Sec. 67.NEW SECTION 217.41C MORE OPTIONS FOR MATERNAL
	32	
	33	
78		more options for maternal support program, a statewide program
78		to promote healthy pregnancies and childbirth through nonprofit
79		organizations that provide pregnancy support services.
79	2	b. The more options for maternal support program is designed
79	3	to do all of the following:
79	4	
79	5	pregnant women to provide stabilization to families.
79	6	(2) Promote improved pregnancy outcomes, including reducing
79		abortions, by helping women practice sound health-related
79		behaviors and improve prenatal nutrition.
79	9	(a) harman and a second a second and a second a second and a second a second and a second and a second and a
79		provide responsible and competent care for their children.
79	11	(4) Improve family economic self-sufficiency by linking
79		parents to services that address individual economic and social
79		needs.
79	14	
79 79		services" means those nonmedical services that promote childbirth by providing information, counseling, and support
79		
79		services that assist pregnant women or women who believe they may be pregnant to choose childbirth and to make informed
79		decisions regarding the choice of adoption or parenting with
79		respect to their children.
10	20	respect to their official.
	21	2. The program may provide and support all of the following
		pregnancy support services:
	23	Nutritional services and education.
	24	b. Housing, education, and employment assistance during
79	25	pregnancy and up to one year following a birth.

CODE: Requires the DHS to create a MOMS Program and specifies the objectives of the Program.

CODE: Specifies the pregnancy support services that may be provided under the MOMS Program.

- Adoption education, planning, and services.
- d. Child care assistance if necessary for a pregnant woman
- 79 28 to receive pregnancy support services.
- e. Parenting education and support services for up to one
- 79 30 year following a child's birth.
- 31 f. Material items which are supportive of pregnancy and
- 79 32 childbirth including but not limited to cribs, car seats.
- 33 clothing, diapers, formula, or other safety devices.
- g. Information regarding health care benefits, including but
- 35 not limited to available Medicaid coverage for pregnancy care
- 1 and health care coverage for a child following birth.
 - h A call center for information or to schedule
- 80 3 appointments.
- 4 i. Medical information and referrals for medical care,
- 5 including but not limited to pregnancy tests, sexually
- 6 transmitted infection tests, other health screenings,
- 7 ultrasound services, prenatal care, and birth classes and
- 8 planning.
- 9 j. Counseling, mentoring, educational information, and
- 80 10 classes relating to pregnancy, parenting, adoption, life
- 80 11 skills, and employment readiness.
- 3. The department of human services shall issue a request
- 80 13 for proposals to select a program administrator for the
- 80 14 program. A program administrator shall meet all of the
- 80 15 following requirements:
- a. Be a nonprofit entity incorporated in this state with a
- 80 17 tax-exempt status pursuant to section 501(c)(3) of the Internal
- 80 18 Revenue Code.
- b. Have systems and processes in place that have been used
- 20 for at least three years to successfully manage a statewide
- 21 network of subcontractors providing pregnancy support services.
- c. Have a commitment to promoting healthy pregnancies and
- 23 childbirth instead of abortion as a fundamental part of the
- 80 24 program administrator's mission.
- d. Create and maintain a network of subcontractors to
- 80 26 provide pregnancy support services.
- e Maintain records for each subcontractor
- f. Monitor compliance with the terms and conditions of a
- 80 29 subcontractor.

CODE: Requires the DHS to issue a request for proposal to select a program administrator for the MOMS Program and specifies the requirements a program administrator must meet.

80 30 4. A subcontractor providing pregnancy support services

- 80 31 under the program shall meet all of the following requirements:
- 80 32 a. Be a nonprofit organization incorporated in this state
- 80 33 with a tax-exempt status pursuant to section 501(c)(3) of the
- 80 34 Internal Revenue Code.
- 80 35 b. Have a minimum of one year of operational experience in
- 81 1 either providing core pregnancy support services or managing
- 81 2 a network of providers of pregnancy support services as a
- 81 3 subcontractor.
- 81 4 c. Have a primary mission of promoting healthy pregnancies
- 81 5 and childbirth instead of abortion.
- 81 6 d. Have a system of financial accountability consistent with
- 81 7 generally accepted accounting principles, including an annual
- 81 8 budget.
- 81 9 e. Have a board that hires and supervises a director who
- 81 10 manages the organization's operations.
- 81 11 f. Offer, at a minimum, counseling for women who are or may
- 81 12 be experiencing unplanned pregnancies.
- 81 13 g. Provide confidential and free pregnancy support and other
- 81 14 program services.
- 31 15 h. Provide each pregnant woman with accurate information
- 81 16 on the developmental characteristics of unborn children and
- 81 17 babies.
- 81 18 i. Ensure that program funds are not used to provide
- 81 19 or refer pregnant women for terminations of pregnancy, or
- 81 20 to encourage or affirmatively counsel a pregnant woman to
- 81 21 terminate a pregnancy unless the pregnant woman's attending
- 81 22 physician confirms the termination of pregnancy is medically
- 81 23 necessary to prevent the pregnant woman's death.
- 81 24 j. Maintain confidentiality of all data, files, and records
- 81 25 related to the program services provided to persons accessing
- 81 26 program services in compliance with state and federal laws.
- 81 27 5. The department of human services shall publish the
- 81 28 program administrator and subcontractor criteria on the
- 81 29 department's internet site.
- 81 30 6. The department of human services shall adopt rules
- 81 31 pursuant to chapter 17A to administer the program, and shall
- 81 32 provide technical assistance to the program administrator,
- 81 33 monitor the program administrator for adherence to state and
- 81 34 federal requirements, and collect and maintain program data.

under the MOMS Program must meet.

CODE: Requires the DHS to publish the program administrator and subcontractor criteria on its website.

CODE: Requires the DHS to adopt rules to administer the MOMS Program, provide technical assistance to the program administrator, monitor the program administrator for adherence to State and federal requirements, and collect and maintain program data.

82 1 82 2 82 3 82 4 82 5 82 6 82 7 82 8 82 9 82 10 82 11 82 12	and to each contract with the subcontractors.
82 16 82 17 82 18 82 19 82 20 82 21 82 22 82 23 82 24 82 25 82 26	Sec. 68. MEDICAID POSTPARTUM COVERAGE —— REPORT. The department of human services shall review data regarding the postpartum coverage available to recipients of pregnancy-related Medicaid coverage and shall submit a report to the general assembly by December 15, 2022, that includes the number of recipients of postpartum services, the services utilized, and the costs of such services for the period beginning January 1, 2020, through June 30, 2022, as well as information regarding the number of states that have expanded Medicaid postpartum coverage beyond sixty days, such states' postpartum coverage expansion period, the amount of cost savings realized by the states that expanded coverage to twelve months postpartum, and whether a state expanded coverage pursuant to a Medicaid waiver or a state plan amendment.
82 28 82 29	DIVISION XVIII MENTAL HEALTH AND DISABILITY SERVICES REGIONS
82 32 82 33 82 34 82 35 83 1 83 2	

CODE: Requires the DHS to submit a report to the General Assembly, beginning October 1, 2023, and annually thereafter, on the MOMS Program. The report is required to provide various information on demographics, expenditures, and outcomes for the Program.

Requires the DHS to review the Medicaid postpartum coverage and report the number of recipients of postpartum services, the services utilized, and the costs of such services for the period beginning January 1, 2020, through June 30, 2022, as well as information regarding the number of states that have expanded Medicaid postpartum coverage beyond 60 days. The DHS is required to submit the report to the General Assembly by December 15, 2022.

CODE: Amends various provisions relating to MHDS regional criteria including:

- Removing references to the original formation of the regions.
- Specifying regions are approved by the Director of the DHS.
- Removing references to counties.
- Specifying the procedure if the DHS withdraws the approval of a region.

- 4 a regional system when the regional approach is likely to
- 5 increase the availability of services to residents of the state
- 6 who need the services comprised of mental health and disability
- services regions approved by the director of the department.
- 8 It is the intent of the general assembly that the adult
- 9 residents of this state should have access to needed mental
- 10 health and disability services regardless of the location of
- 11 their residence.
- 12 b. If a county has been exempted prior to July 1, 2014, from
- 13 the requirement to enter into a regional service system, the
- 14 county and the county's board of supervisors shall fulfill all
- 15 requirements and be eligible as a region under this chapter and
- chapters 222, 225, 225C, 226, 227, 229, and 230 for a regional
- service system, regional service system management plan,
- regional governing board, and regional administrator, and any
- other provisions applicable to a region of counties providing
- local mental health and disability services. Additionally, a
- county exempted under this subsection shall be considered a
- 22 region for purposes of chapter 426B.
- 2. The director of human services shall approve any a region 83
- 24 meeting the requirements of subsection 3.
- 3. Each county in the state shall participate in an 83
- approved mental health and disability services region, unless exempted pursuant to subsection 1. A region exempted from
- the requirement to form a multicounty region prior to July 1,
- 2014, shall adhere to and fulfill all of the requirements of a 83 29
- multicounty region. A mental health and disability services
- 31 region shall comply with all of the following requirements, as 32 applicable:
- a. The counties comprising the a multicounty region are
- 34 contiguous.
- b. The A multicounty region has at least three counties.
- c. The region has the capacity to provide provides
- 2 required core services and perform performs all other required
- 3 functions.
- d. At least one community mental health center or a
- 5 federally qualified health center with providers qualified
- 6 to provide psychiatric services, either directly or through
- 7 contractual arrangements with mental health professionals
- 8 qualified to provide psychiatric services, is located within
- 9 the region, has the capacity to provide outpatient services for

- the region, and is either under contract with the region or has
 provided documentation of intent to contract with the region
 to provide the services.
- 84 13 e. A hospital with an inpatient psychiatric unit or a state
 84 14 mental health institute is located in or within reasonably
 84 15 close proximity to the region, has the capability to provide
- 84 16 inpatient services for the region, and is either under contract
- 84 17 with the region or has provided documentation of intent to
- 84 18 contract with the region to provide the services.
- 84 19 f. The regional administrator structure proposed for 84 20 or utilized by the region has demonstrates clear lines of
- 84 21 accountability and the regional administrator functions as a
- 84 22 lead agency utilizing shared county staff or other appropriate
 84 23 means of limiting administrative costs.
- 84 24 4. County formation of a A mental health and disability 84 25 services region is subject to all of the following:
- 84 26 a. On or before April 1, 2013, counties voluntarily 84 27 participating in a The approved region have complied shall

84 28 comply with all of the following formation criteria:

- 84 29 (1) The Any counties forming comprising the region have 84 30 been shall be identified and the board of supervisors of the 84 31 counties have approved a written letter of intent to join
- 84 32 together to form the region.
- 84 33 (2) (a) The proposed region complies with the requirements 84 34 in subsection 3.
- 84 35 (b) The department provides shall provide written
 85 1 notice to the boards of supervisors of the counties identified
- 85 2 for the region in the letter of intent a region's regional
- 85 3 administrator that the counties have complied region is in 85 4 compliance with the requirements in subsection 3.
- b. Upon the department's determination that a region is in compliance with the provisions of paragraph "a" requirements of subsection 3, the participating counties are region shall be
- 85 8 eligible for technical assistance provided by the department.
 85 9 c. The department shall work with any county that has not
- 85 10 agreed to be part of a region in accordance with paragraph
- 85 11 "a" and with the regions forming around the county to resolve
- 85 12 issues preventing the county from joining a region. In
- 85 13 addition to the regional governance agreement requirements
- 85 14 in section 331.392, the department may compel the county and
- 85 15 region to engage in mediation for resolution of a dispute.

- 85 16 The costs incurred for mediation shall be paid by the county
- 85 17 and the region in dispute according to their governance
- 85 18 agreement. A county that has not agreed to be part of a
- region in accordance with paragraph "a" shall be assigned by
- 20 the department to a region, unless exempted prior to July 1,
- 2014. A county assigned by the department to a region shall
- 22 be included in that region's amended governance agreement
- pursuant to this section as of an effective date designated by
- 24 the department. The assigned county and region shall operate
- 25 according to the region's existing governance agreement until
- the regional governance agreement is amended.
- d. (1) On or before December 31, 2013, all counties shall
- be part of a region that is in compliance with the provisions
- of paragraph "a" other than meeting the April 1, 2013, date. If
- the department withdraws approval for a region, or if a county
- is not approved by the department as a single county region and otherwise not assigned to a region, the department may assign 85
 - the county or counties no longer assigned to an approved region
- 85 to an approved region.
- 85
- 85 (2) An approved region that has a county assigned to the
- region pursuant to subparagraph (1) shall amend the region's 86 86
 - existing governance agreement to include the assigned county.
- 86 The amended governance agreement shall include an effective
- date designated by the department. 86
- (3) A county assigned to a region by the department pursuant 86
- to subparagraph (1) shall operate according to the governance 86 agreement in existence at the time the county was assigned to 86
 - the region until the region's amended governance agreement
 - created pursuant to subparagraph (2) becomes effective.
- e. On or before June 30, 2014, unless exempted prior to July 1. 2014, all counties A region shall be in compliance with all
- of the following mental health and disability services region
- 13 implementation criteria:
- (1) The board of supervisors of each county participating
- 15 in the a multicounty region has voted to approve a chapter 28E 16 agreement.
- (2) The duly authorized representatives of all the counties 86 17
- participating in the a multicounty region have signed the
- 19 chapter 28E agreement that is in compliance with section
- 20 331.390.
- (3) The county board of supervisors' or supervisors'

- 86 22 designee members and other members of the region's governing
- 23 board have been appointed in accordance with section 331.390. (4) Executive staff for the region's regional administrator
- 25 have been identified or engaged.
- (5) An initial draft of a A regional service management
- transition plan has been developed which identifies the steps
- to be taken by the region to do all of the following:
- (a) Designate local Local access points for the disability 30 services administered by the region.
- (b) Designate the The region's targeted case manager 31
- providers funded by the medical assistance program. (c) Identify the The service provider network for the
- 34 region. 86
- (d) Define the The service access and service authorization process to be utilized for by the region.
- (e) Identify the The information technology and data
- 3 management capacity to be employed to support regional 4 functions.
- (f) Establish business Business functions, funds accounting
- procedures, and other administrative processes. 87
- (g) Comply with data Data reporting and other information technology requirements identified by the department.
- (6) The department has approved the region's chapter 28E agreement and the initial draft of the regional management
- transition plan unless the county was exempted from the
- requirements of subparagraph (1) prior to July 1, 2014.
- (7) The department has approved the region's regional
- management plan.
- f. If the department, in consultation with the state
- commission, determines that a region is in substantial
- compliance with the implementation criteria in paragraph "e"
- and has sufficient operating capacity to begin operations, the
 - region may commence partial or full operations prior to July
- 20 2014.
- 5. a. If the department determines that a region or arr 22 exempted county is not adequately fulfilling the requirements
- under this chapter for a regional service system, the
- department shall address the region or county in the following 87 25 order:
- 26 (1) Require compliance with a corrective action plan.
- (2) Reduce the amount of the annual state funding provided

- 87 28 for the regional service system or exempted county, including
- 87 29 amounts received under section 225C.7A, not to exceed fifteen
- 87 30 percent of the amount.
- 87 31 (3) Withdraw approval for the region or for the county
- 87 32 exemption, as applicable.
- 87 33 b. The department shall rely on all information available.
- 87 34 including annual audits submitted under section 331.391,
- 87 35 regional governance agreements submitted under section 331.392,
- 88 1 and annual service and budget plans submitted under section
- 88 2 331.393 in determining whether a region or an exempted county
- 88 3 is adequately fulfilling the requirements for a regional
- 88 4 service system. The department may request and review
- 88 5 financial documents, contracts, and other audits, and may
- 88 6 perform on-site reviews and interviews to gather information.
- 88 7 Sec. 70. Section 331.390, subsection 1, Code 2022, is
- 88 8 amended to read as follows:
- 88 9 1. a. The counties comprising a mental health and
- 88 10 disability services region shall enter into an agreement under
- 88 11 chapter 28E to form a regional administrator under the control
- 88 12 of a governing board to function on behalf of those counties.
- 88 13 b. A region exempted from the requirement to enter into
- 88 14 a chapter 28E agreement prior to July 1, 2014, shall submit
- 88 15 written documents demonstrating that the region has formed a
- 88 16 regional administrator under the control of a governing board
- 88 17 to function on behalf of that region and otherwise comply with
- 38 18 the requirements of this section.
- 38 19 Sec. 71. Section 331.391, subsection 1, Code 2022, is
- 88 20 amended to read as follows:
- 88 21 1. The funding under the control of the governing board
- 88 22 shall be maintained in a combined account. A county exempted
- 88 23 under section 331.389, subsection 1 from joining a multicounty
- 88 24 region prior to July 1, 2014, shall maintain a county mental
- 88 25 health and disability services fund for the deposit of funding
- 88 26 received under section 225C.7A and appropriations specifically
- 88 27 authorized to be made from the county mental health and
- 88 28 disability services fund shall not be made from any other fund
- 88 29 of the county. A county mental health and disability services
- 88 30 fund established by an exempt county, to the extent feasible,
- $88\ \ 31\ \$ shall be considered to be the same as a region combined account
- 88 32 and shall be subject to the same requirements as a region's

CODE: Requires a MHDS region exempted from submitting agreements under lowa Code chapter 28E to submit written documents demonstrating that the region has formed a regional administrator under the control of a governing board to function on behalf of that region and otherwise comply with the requirements of this section.

CODE: Removes a reference to regional finance boards and instead references counties exempted from joining a multicounty region prior to July 1, 2014.

- 88 33 combined account.
- 88 34 Sec. 72. Section 331.392, subsection 1, Code 2022, is
- 88 35 amended to read as follows:
- 89 1 1. a. In addition to compliance with the applicable
- 89 2 provisions of chapter 28E, the chapter 28E agreement entered
- 89 3 into by the counties comprising a mental health and disability
- 89 4 services region in forming the regional administrator to
- 89 5 function on behalf of the counties shall comply with the
- 89 6 requirements of this section.
- 89 7 b. Documents submitted by a region exempted from the
- 89 8 requirement to enter into a chapter 28E agreement prior to July
- 89 9 1, 2014, pursuant to section 331.390, subsection 1, paragraph
- 89 10 "b", shall also demonstrate compliance with the requirements of
- 89 11 this section.
- 89 12 Sec. 73. Section 331.393, subsection 1, Code 2022, is
- 89 13 amended to read as follows:
- 89 14 1. a. The mental health and disability services provided
- 89 15 by counties operating as a region shall be delivered in
- 89 16 accordance with a regional service system management plan
- 89 17 approved by the region's governing board and implemented by the
- 89 18 regional administrator in accordance with this section. The
- 89 19 requirements for a regional service system management plan and
- 89 20 plan format shall be specified in rule adopted by the state
- 89 21 commission pursuant to a recommendation made by the department.
- 89 22 A regional management plan shall include an annual service and
- 89 23 budget plan, a policies and procedures manual, and an annual
- 89 24 report. Each region's initial plan shall be submitted to the
- 89 25 department by April 1, 2014.
- 89 26 b. A region, regardless of whether the region is a
- 89 27 single county or multicounty region, shall comply with all
- 89 28 requirements of this section.
- 89 29 Sec. 74. Section 331.393, subsection 6, Code 2022, is
- 89 30 amended by striking the subsection.
- 89 31 Sec. 75. Section 331.910, subsection 2, paragraph d, Code
- 89 32 2022, is amended to read as follows:
- 89 33 d. "Region" means a mental health and disability services

CODE: Requires a MHDS region exempted from submitting agreements under lowa Code chapter 28E to demonstrate compliance with the requirements of this section.

CODE: Adds language stating that all regions must comply with all requirements of this section.

CODE: Removes a section stating that if a county has been exempted from the requirement to enter into a regional service system, the county and the county's board of supervisors shall fulfill all requirements.

CODE: Amends the definition of "region".

89 89 90 90	34 35 1 2	region formed in accordance with section 331.389 or a county that has been exempted by the director of human services from being required to be a part of a mental health and disability services region in accordance with section 331.389.
90 90	3 4	DIVISION XIX HEALTH CARRIERS —— TELEHEALTH
90	5	Sec. 76. Section 514C.34, subsection 3, Code 2022, is
90	6	amended to read as follows:
90	7	3. a. Health care services that are delivered by telehealth
90	8	must be appropriate and delivered in accordance with applicable
90	9	law and generally accepted health care practices and standards
90	10	prevailing at the time the health care services are provided,
90	11	including all rules adopted by the appropriate professional
90	12	licensing board, pursuant to chapter 147, having oversight
90	13	of the health care professional providing the health care
90	14	services.
90	15	b. A health carrier shall not exclude a health care
90	16	professional who provides services for mental health
90	17	conditions, illnesses, injuries, or diseases and who is
90	18	physically located out-of-state from participating as a
90	19	provider, via telehealth, under a policy, plan, or contract
90	20	offered by the health carrier in the state if all of the
90	21	following requirements are met:
90	22	(1) The health care professional is licensed in this state
90	23	by the appropriate professional licensing board and is able
90	24	to deliver health care services for mental health conditions,
90	25	illnesses, injuries, or diseases via telehealth in compliance
90	26	with paragraph "a".
90	27	(2) The health care professional is able to satisfy the same
90	28	criteria that the health carrier uses to qualify a health care
90	29	professional who is located in the state, and who holds the
90	30	same license as the out-of-state professional, to participate
90	31	as a provider, via telehealth, under a policy, plan, or
90	32	contract offered by the health carrier in the state.
90	33	Sec. 77. EFFECTIVE DATE. This division of this Act, being
90	34	deemed of immediate importance, takes effect upon enactment.
90	35	Sec. 78. APPLICABILITY. This division of this Act applies
91	1	to health carriers that deliver, issue for delivery, continue,
91	2	or renew a policy, contract, or plan in this state on or after

CODE: Prohibits certain health carriers from excluding certain out-of-state health care professionals who are licensed in lowa to provide services for mental health conditions, illnesses, injuries, or diseases from participating as providers, via telehealth, under a policy, plan, or contract offered by the health carrier.

Specifies that the provision prohibiting certain health carriers from excluding certain out-of-state health care professionals from participating as providers, via telehealth, under a policy, plan, or

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91	3 the effective date of this Act.	contract is effective upon enactment and is applicable to carriers that deliver, issue for delivery, continue, or renew a policy, contract, or plan in this State on or after the effective date of the Bill.
	DIVISION XX NURSING FACILITY CONSTRUCTION OR EXPANSION RELIEF	
91 91 91 91 1	6 Sec. 79. Section 249K.2, subsection 4, Code 2022, is amended to read as follows: 8 4. "Major renovations" means construction or facility improvements to a nursing facility in which the total amount expended exceeds one million five seven hundred fifty thousand dollars.	CODE: Provides that in order to be eligible for rate relief and exceptions under the lowa Code, a nursing facility's major renovation value threshold is reduced from \$1,500,000 to \$750,000.
91 1: 91 1: 91 1: 91 1:	Sec. 80. Section 249K.5, subsection 2, Code 2022, is amended by adding the following new paragraph: NEW PARAGRAPH c. The nursing facility for which relief or an exception is requested is proposing replacement or enhancement of an HVAC, as defined in section 105.2, system for improved infection control.	CODE: Adds the replacement of heating, ventilation, air conditioning, and ducted systems (HVAC) to the criteria under which a nursing facility may request instant relief or a nondirect care limit exception.
91 11 91 22 91 22 91 22 91 22 91 22 91 22 91 22 91 33 91 3	Sec. 81. ADMINISTRATIVE RULES — ADOPTION AND AMENDMENT. The department of human services shall adopt or amend rules pursuant to chapter 17A to administer this division of this Act. Specifically, the department shall amend rules relating to nursing facility additional requirements for all requests for the capital cost per diem instant relief add-on and enhanced nondirect care rate component limit to provide that with regard to the additional requirements a nursing facility must meet, the facility has Medicaid utilization at or above forty percent for the two-month period before the request for additional reimbursement is submitted. Medicaid utilization for this purpose is calculated as total nursing facility Medicaid patient days divided by total in-house patient days as reported on the facility's most current financial and statistical report.	Directs the DHS to adopt or amend administrative rules to implement the nursing facility construction or expansion requirements.
91 3 91 3	DIVISION XXI PSYCHIATRY RESIDENCY PROGRAM	
	Sec. 82.NEW SECTION 135.180 STATE-FUNDED PSYCHIATRY 1 RESIDENCY PROGRAM —— FUND —— APPROPRIATIONS.	CODE: Creates a Psychiatry Residency Program in cooperation with the State MHIs, the Woodward Resource Center, the State Training

- 2 1. The university of Iowa hospitals and clinics shall
- 92 3 administer a state-funded psychiatry residency program
- 4 in cooperation with the state mental health institutes at
- 92 5 Independence and Cherokee, the state resource center at
- 92 6 Woodward, the state training school at Eldora, and the lowa
- 7 medical and classification center at Oakdale. The university
- 8 of lowa hospitals and clinics shall expand the psychiatry
- 9 residency program to provide additional residency positions
- 92 10 by providing financial support for residency positions
- 92 11 which are in excess of the federal residency cap established
- 92 12 by the federal Balanced Budget Act of 1997, Pub.L. No.
- 92 13 105-33. Participating residents shall complete a portion of
- 92 14 their psychiatry training at one of the state mental health
- 92 15 institutes, the state resource center, the state training
- 92 16 school, or the lowa medical and classification center at
- 92 17 Oakdale. For accreditation-required clinical experiences not
- 92 18 available at the state mental health institutes, the state
- 92 19 resource center, the state training school, or the low medical
- 92 20 and classification center at Oakdale, the psychiatry residency
- 92 21 program and its residents may utilize clinical rotations at the
- 92 22 university of Iowa hospitals and clinics and its affiliates
- 92 23 across the state.
- 2. The university of lowa hospitals and clinics shall apply
- 92 25 to the accreditation council for graduate medical education
- 92 26 for approval of twelve additional residency positions for each
- 92 27 class of residents and the psychiatry residency program shall
- 92 28 award the total number of residency positions approved for each
- 92 29 class of residents. Preference in the awarding of residency
- 92 30 positions shall be given to candidates who are residents of
- 92 31 lowa, attended and earned an undergraduate degree from an lowa
- 92 32 college or university, or attended and earned a medical degree
- 92 33 from a medical school in Iowa.
- 3. A psychiatry residency program fund is created in
- 92 35 the state treasury consisting of the moneys appropriated or
- 92 36 credited to the fund by law. Notwithstanding section 8.33,
- 92 37 moneys in the fund at the end of each fiscal year shall not
- 92 38 revert to any other fund but shall remain in the psychiatry
- 92 39 residency program fund for use in subsequent fiscal years.
- 92 40 Moneys in the fund are appropriated to the university of lowa
- 92 41 hospitals and clinics to be used for the purposes of the

School at Eldora, and the Iowa Medical and Classification Center. Directs the UIHC to expand the Psychiatric Residency Program by providing for up to 12 additional residency positions for each class of residents. Residents are required to complete a portion of their psychiatric training at one of the State institutions, but may complete additional accreditation-required clinical experiences not available at the State institutions through clinical rotations at the UIHC or its affiliates across the State

CODE: Directs the UIHC to apply to the accreditation council for graduate medical education for approval of 12 additional residency positions, and directs the Psychiatric Residency Program to award residences for the approved amount. Requires the residency grants to be awarded with preference given to candidates who are residents of lowa, attended and earned an undergraduate degree from an lowa college or university, or attended medical school in Iowa.

CODE: Creates the Psychiatry Residency Program Fund in the State Treasury. The moneys in the Fund shall not revert to any other fund, but shall remain in the Fund for use in subsequent fiscal years. Moneys in the Fund are appropriated to the UIHC to be used for the Program beginning in FY 2024 in the amount of \$100,000 for each residency position approved and awarded under the Program.

- 92 42 program. For the fiscal years beginning on or after July 1,
 92 43 2023, there is appropriated from the general fund of the state
 92 44 to the psychiatry residency program fund one hundred thousand
 92 45 dollars for each residency position approved and awarded under
- 92 46 the program.

General Fund

	Actual FY 2021		Estimated FY 2022	Gov Rec FY 2023	Final Action FY 2023	inal Action Est FY 2022	Page and Line #
		(1)	(2)	(3)	(4)	(5)	(6)
Aging, lowa Department on							
Aging, Dept. on							
Aging Programs	\$	11,164,382	\$ 11,304,082	\$ 11,804,082	\$ 11,304,082	\$ 0	PG 2 LN 3
Office of LTC Ombudsman		1,149,821	1,149,821	1,149,821	1,149,821	0	PG 5 LN 2
Total Aging, Iowa Department on	\$	12,314,203	\$ 12,453,903	\$ 12,953,903	\$ 12,453,903	\$ 0	
Public Health, Department of							
Public Health, Dept. of							
Addictive Disorders	\$	23,659,379	\$ 23,659,379	\$ 23,659,379	\$ 23,659,379	\$ 0	PG 5 LN 20
Healthy Children and Families		5,816,681	5,816,681	5,816,681	5,816,681	0	PG 7 LN 16
Chronic Conditions		4,223,373	4,258,373	4,258,373	4,258,373	0	PG 9 LN 12
Community Capacity		5,594,306	7,319,306	6,519,306	6,519,306	-800,000	PG 11 LN 8
Essential Public Health Services		7,662,464	7,662,464	7,662,464	7,662,464	0	PG 15 LN 2
Infectious Diseases		1,796,206	1,796,206	1,796,206	1,796,206	0	PG 15 LN 8
Public Protection		4,085,220	4,466,601	4,706,601	4,466,601	0	PG 15 LN 14
Resource Management		933,871	933,871	933,871	933,871	0	PG 16 LN 13
Congenital & Inherited Disorders Registry		188,528	223,521	223,521	223,521	0	Standing
Fotal Public Health, Department of	\$	53,960,028	\$ 56,136,402	\$ 55,576,402	\$ 55,336,402	\$ -800,000	v
Veterans Affairs, Department of							
Veterans Affairs, Dept. of							
General Administration	\$	1,229,763	\$ 1,229,763	\$ 1,415,288	\$ 1,229,763	\$ 0	PG 17 LN 10
Home Ownership Assistance Program		2,000,000	2,000,000	2,000,000	2,000,000	0	PG 17 LN 33
Veterans County Grants		990,000	990,000	990,000	990,000	0	PG 18 LN 4
/eterans Affairs, Dept. of	\$	4,219,763	\$ 4,219,763	\$ 4,405,288	\$ 4,219,763	\$ 0	
Veterans Affairs, Dept. of							
Iowa Veterans Home	\$	7,131,552	\$ 7,131,552	\$ 7,131,552	\$ 7,131,552	\$ 0	PG 17 LN 16
Total Veterans Affairs, Department of	\$	11,351,315	\$ 11,351,315	\$ 11,536,840	\$ 11,351,315	\$ 0	
Human Services, Department of							
Assistance							
Family Investment Program/PROMISE JOBS	\$	40,003,978	\$ 41,003,978	\$ 41,003,978	\$ 41,003,978	\$ 0	PG 25 LN 14
Medical Assistance		1,459,599,409	1,503,848,253	1,503,848,253	1,510,127,388	6,279,135	PG 28 LN 30
Health Program Operations		17,831,343	17,831,343	17,831,343	17,446,343	-385,000	PG 34 LN 6
State Supplementary Assistance		7,349,002	7,349,002	7,349,002	7,349,002	0	PG 35 LN 15
State Children's Health Insurance		37,598,984	37,957,643	41,713,403	38,661,688	704,045	PG 36 LN 18
Child Care Assistance		40,816,931	40,816,931	40,816,931	40,816,931	0	PG 37 LN 5

General Fund

		Actual FY 2021		Estimated FY 2022		Gov Rec FY 2023		Final Action FY 2023		Final Action Est FY 2022	Page and Line #
Ohild and Family Consists	-	(1) 89.071.930		(2) 89.071.930		(3) 89.371.930		93.571.677		(5)	(6) PG 40 LN 8
Child and Family Services										4,499,747	
Adoption Subsidy		40,596,007		40,596,007		40,596,007		40,596,007		0	PG 45 LN 24
Family Support Subsidy		949,282		949,282		949,282		949,282		0	PG 47 LN 29
Conner Training		33,632		33,632		33,632		33,632		0	PG 48 LN 15
Volunteers		84,686		84,686		84,686		84,686		0	PG 54 LN 14
Child Abuse Prevention		188,428	_	232,570	_	232,570	_	232,570	_	0	Standing
Assistance	\$	1,734,123,612	\$	1,779,775,257	\$	1,783,831,017	\$	1,790,873,184	\$	11,097,927	
Eldora Training School											
Eldora Training School	\$	16,029,488	\$	17,397,068	\$	17,606,871	\$	17,606,871	\$	209,803	PG 39 LN 13
Cherokee											
Cherokee MHI	\$	14,245,968	\$	15,457,597	\$	15,613,624	\$	15,613,624	\$	156,027	PG 48 LN 31
Independence											
Independence MHI	\$	19,201,644	\$	19,652,379	\$	19,688,928	\$	19,688,928	\$	36,549	PG 49 LN 2
Glenwood											
Glenwood Resource Center	\$	16,700,867	\$	14,802,873	\$	16,288,739	\$	16,288,739	\$	1,485,866	PG 49 LN 35
Woodward											
Woodward Resource Center	\$	10,913,360	\$	12,237,937	\$	13,409,294	\$	13,409,294	\$	1,171,357	PG 50 LN 3
Cherokee CCUSO											
Civil Commitment Unit for Sexual Offenders	\$	12,070,565	\$	13,643,727	\$	13,891,276	\$	13,891,276	\$	247,549	PG 51 LN 12
Field Operations											
Child Support Recovery	\$	14,867,813	\$	15,942,885	\$	15,942,885	\$	15,942,885	\$	0	PG 27 LN 17
Field Operations		55,600,398		60,596,667		65,894,438		65,894,438		5,297,771	PG 52 LN 5
Field Operations	\$	70,468,211	\$	76,539,552	\$	81,837,323	\$	81,837,323	\$	5,297,771	
General Administration											
General Administration	\$	13,772,533	\$	15,342,189	\$	15,342,189	\$	15,842,189	\$	500,000	PG 52 LN 19
DHS Facilities		2,879,274		2,879,274		4,172,123		4,172,123		1,292,849	PG 54 LN 5
Commission of Inquiry		0		1,394		1,394		1,394		0	Standing
Nonresident Mental Illness Commitment		15,487		142,802		142,802		142,802		0	Standing
General Administration	\$	16,667,294	\$	18,365,659	\$	19,658,508	\$	20,158,508	\$	1,792,849	-
Total Human Services, Department of	\$	1,910,421,009	\$	1,967,872,049	\$	1,981,825,580	\$	1,989,367,747	\$	21,495,698	
Total Health and Human Services	\$	1,988,046,554	\$	2,047,813,669	\$	2,061,892,725	\$	2,068,509,367	\$	20,695,698	

Other Funds

		Actual FY 2021 (1)	Estimated FY 2022 (2)		 Gov Rec FY 2023 (3)	Final Action FY 2023 (4)		Final Action vs Est FY 2022 (5)		Page and Line # (6)
Public Health, Department of										
Public Health, Dept. of										
Gambling Treatment Program - SWRF	\$	1,750,000	\$	1,750,000	\$ 1,750,000	\$	1,750,000	\$	0	PG 16 LN 25
otal Public Health, Department of	\$	1,750,000	\$	1,750,000	\$ 1,750,000	\$	1,750,000	\$	0	
luman Services, Department of										
General Administration										
FIP - TANF	\$	5,002,006	\$	5,002,006	\$ 5,002,006	\$	5,002,006	\$	0	PG 18 LN 26
PROMISE JOBS - TANF		5,412,060		5,412,060	5,412,060		5,412,060		0	PG 18 LN 30
FaDSS - TANF		2,898,980		2,888,980	2,888,980		2,888,980		0	PG 18 LN 35
Field Operations - TANF		31,296,232		31,296,232	31,296,232		31,296,232		0	PG 19 LN 11
General Administration - TANF		3,744,000		3,744,000	3,744,000		3,744,000		0	PG 19 LN 13
Child Care Assistance - TANF		47,166,826		47,166,826	47,166,826		47,166,826		0	PG 19 LN 15
Child & Family Services - TANF		32,380,654		32,380,654	32,380,654		32,380,654		0	PG 20 LN 1
Child Abuse Prevention - TANF		125,000		125,000	125,000		125,000		0	PG 20 LN 3
Training & Technology - TANF		1,037,186		1,037,186	1,037,186		1,037,186		0	PG 20 LN 21
General Administration	\$	129,062,944	\$	129,052,944	\$ 129,052,944	\$	129,052,944	\$	0	
Assistance										
Pregnancy Prevention - TANF	\$	1,913,203	\$	1,913,203	\$ 1,913,203	\$	1,913,203	\$	0	PG 20 LN 5
Categorical Eligibility SNAP - TANF		14,236		14,236	14,236		14,236		0	PG 21 LN 23
Medical Assistance - HCTF		208,460,000		201,200,000	200,660,000		200,660,000		-540,000	PG 28 LN 12
Medicaid Supplemental - MFF		190,000		150,000	150,000		150,000		0	PG 28 LN 21
Health Program Operations - PSA		234,193		234,193	234,193		234,193		0	PG 64 LN 32
Medical Assistance - QATF		58,570,397		56,305,139	56,305,139		56,305,139		0	PG 65 LN 8
Medical Assistance - HHCAT		33,920,554		33,920,554	33,920,554		33,920,554		0	PG 65 LN 20
Polk County MHDS Grant - GIVF		5,000,000		0	 0		0		0	
Assistance	\$	308,302,583	\$	293,737,325	\$ 293,197,325	\$	293,197,325	\$	-540,000	
otal Human Services, Department of	\$	437,365,527	\$	422,790,269	\$ 422,250,269	\$	422,250,269	\$	-540,000	
otal Health and Human Services	\$	439,115,527	\$	424,540,269	\$ 424,000,269	\$	424,000,269	\$	-540,000	

FTE Positions

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec Final Action FY 2023 FY 2023 (3) (4)		Final Action vs Est FY 2022 (5)	Page and Line # (6)	
Aging, Iowa Department on							
Aging, Dept. on							
Aging Programs	18.85	26.00	34.00	27.00	1.00	PG 2 LN 3	
Office of LTC Ombudsman	11.22	11.50	11.50	16.00	4.50	PG 5 LN 2	
Total Aging, Iowa Department on	30.07	37.50	45.50	43.00	5.50		
Public Health, Department of							
Public Health, Dept. of							
Addictive Disorders	9.03	12.00	12.00	12.00	0.00	PG 5 LN 20	
Healthy Children and Families	11.98	14.00	14.00	14.00	0.00	PG 7 LN 16	
Chronic Conditions	8.09	10.50	10.00	10.00	-0.50	PG 9 LN 12	
Community Capacity	9.67	13.00	13.00	13.00	0.00	PG 11 LN 8	
Infectious Diseases	1.86	6.00	6.00	6.00	0.00	PG 15 LN 8	
Public Protection	135.13	146.00	144.00	142.00	-4.00	PG 15 LN 14	
Resource Management	2.14	4.00	4.00	4.00	0.00	PG 16 LN 13	
Total Public Health, Department of	177.91	205.50	203.00	201.00	-4.50		
Veterans Affairs, Department of							
Veterans Affairs, Dept. of							
General Administration	11.60	12.00	16.00	15.00	3.00	PG 17 LN 10	
Total Veterans Affairs, Department of	11.60	12.00	16.00	15.00	3.00		

FTE Positions

<u>-</u>	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
Human Services, Department of	_	_		_		
Assistance						
Family Investment Program/PROMISE JOBS	24.62	27.00	26.00	27.00	0.00	PG 25 LN 14
Medical Assistance	8.11	14.10	13.10	14.10	0.00	PG 28 LN 30
Health Program Operations	2.11	4.00	4.00	4.00	0.00	PG 34 LN 6
State Supplementary Assistance	0.00	1.00	0.00	1.00	0.00	PG 35 LN 15
Child Care Assistance	2.51	2.50	2.50	2.50	0.00	PG 37 LN 5
Child and Family Services	3.95	4.02	4.00	4.02	0.00	PG 40 LN 8
Assistance	41.29	52.62	49.60	52.62	0.00	
Eldora Training School						
Eldora Training School	178.55	206.50	205.50	207.00	0.50	PG 39 LN 13
Cherokee						
Cherokee MHI	152.32	151.57	151.47	169.00	17.43	PG 48 LN 31
Independence						
Independence MHI	184.84	187.20	187.20	208.00	20.80	PG 49 LN 2
Glenwood						
Glenwood Resource Center	634.85	657.50	657.50	657.50	0.00	PG 49 LN 35
Woodward						
Woodward Resource Center	508.39	517.90	517.90	517.90	0.00	PG 50 LN 3
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	129.15	125.35	126.35	140.00	14.65	PG 51 LN 12
Field Operations						
Child Support Recovery	426.10	421.00	421.00	459.00	38.00	PG 27 LN 17
Field Operations	1,503.48	1,539.00	1,589.00	1,589.00	50.00	PG 52 LN 5
Field Operations	1,929.58	1,960.00	2,010.00	2,048.00	88.00	
General Administration						
General Administration	259.37	284.00	279.00	296.00	12.00	PG 52 LN 19
Total Human Services, Department of	4,018.34	4,142.64	4,184.52	4,296.02	153.38	
Total Health and Human Services	4,237.92	4,397.64	4,449.02	4,555.02	157.38	