

Administration and Regulation Appropriations Bill Senate File 2385

Last Action:

Final Action

May 24, 2022

An Act relating to and making appropriations involving certain state departments, agencies, funds, and certain other entities, providing for regulatory authority, providing for other properly related matters, and including contingent effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2023: Appropriates a total of \$50.1 million from the General Fund and authorizes 1,174.1 full-time equivalent (FTE) positions for FY 2023. This is a decrease in funding of \$99.5 million and a decrease of 5.0 FTE positions compared to estimated FY 2022.

Other Funds FY 2023: Appropriates a total of \$60.2 million from other funds. This is an increase of \$522,000 compared to estimated FY 2022.

Standing Appropriations FY 2023: The attached tracking also includes a standing limited appropriation of \$18,000 for FY 2023 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). This is no change compared to estimated FY 2022. Additionally, the attached tracking reflects a standing unlimited appropriation of \$125,000 for FY 2023 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Commerce Insurance Division: Authorizes a contingent appropriation of \$200,000 from the Commerce Revolving Fund to fund 2.0 FTE positions annually. This cost is for an Insurance Market Complaint Analyst, to process complaints as received, and an Insurance Compliance Analyst, to examine and enforce compliance matters related to pharmacy benefit manager programs. The appropriation is contingent upon the enactment of [SF 2231](#) (Pharmacy Benefits Managers Bill) or [HF 2384](#) (Pharmacy Benefits Managers Bill).

Page 6, Line 35

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Iowa Ethics and Campaign Disclosure Board: Appropriates \$775,000 from the General Fund and 7.0 FTE positions. This is an increase of \$54,000 and no change in FTE positions compared to estimated FY 2022.

Page 4, Line 7

Department of Commerce Credit Union Division: Appropriates \$2.4 million from the Department of Commerce Revolving Fund and 16.0 FTE positions. This is an increase of \$100,000 and 1.0 FTE position compared to estimated FY 2022.

Page 5, Line 34

Department of Commerce Insurance Division: Appropriates \$6.5 million from the Department of Commerce Revolving Fund and 121.9 FTE positions. This is an increase of \$120,000 and a decrease of 1.0 FTE position compared to estimated FY 2022. The appropriation increase includes a transfer of \$75,000 to

Page 6, Line 5

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

merge the Financial Exploitation line item with the Insurance Division line item.

Department of Inspections and Appeals (DIA) Health Facilities Division: Appropriates \$5.2 million from the General Fund and 115.0 FTE positions. This is an increase of \$319,000 and a decrease of 0.1 FTE position compared to estimated FY 2022.

Page 10, Line 23

Department of Inspections and Appeals (DIA) Child Advocacy Board: Appropriates \$2.6 million from the General Fund and 29.9 FTE positions. This is an increase of \$25,000 and no change in FTE positions compared to estimated FY 2022.

Page 12, Line 17

Department of Management: Appropriates \$2.8 million from the General Fund and 20.0 FTE positions. This is an increase of \$75,000 and no change in FTE positions compared to estimated FY 2022.

Page 15, Line 7

Treasurer of State: Appropriates \$270,000 from the Road Use Tax Fund. This is an increase of \$177,000 compared to estimated FY 2022.

Page 18, Line 20

Department of Commerce Alcoholic Beverages Division: Provides that if [SF 2374](#) (Alcoholic Beverage Control Licensing Bill), or successor legislation, is enacted, the amounts received from Sunday sales from July 1, 2022, through December 31, 2022, are not transferred to the Iowa Department of Public Health and instead are credited to the Beer and Liquor Control Fund.

Page 20, Line 24

STUDIES AND INTENT

Permits any excess funds appropriated from the General Fund to the Department of Administrative Services (DAS) for FY 2023 utility costs to carry forward to FY 2024.

Page 2, Line 18

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward for the payment of claims and administrative costs in FY 2024.

Page 2, Line 27

Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2023.

Page 3, Line 8

Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Annual Comprehensive Financial Report and other specified activities until the Report is completed.

Page 4, Line 1

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ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

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Requires the first \$750,000 collected from the sale of certified abstracts of vehicle operating records in FY 2023 to be transferred to the IowaAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.	Page 4, Line 26
Directs the Insurance Division of the Department of Commerce to use 2.0 FTE positions for fraud investigation.	Page 6, Line 11
Directs the Insurance Division of the Department of Commerce to use 1.0 FTE position for financial exploitation of eligible adults investigations.	Page 6, Line 14
Requires the DIA to coordinate with the Investigations Division of the DIA to provide a report to the General Assembly by December 1, 2022, regarding the Division's investigatory efforts related to fraud in public assistance programs.	Page 10, Line 14
Requires the DIA, in coordination with the Health Facilities Division, to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions within the Division. Specifies the intent of the General Assembly that the DIA is to continuously solicit input from facilities regulated by the DIA and to assess and improve levels of collaboration and identify new opportunities for cooperation.	Page 10, Line 29
Permits unencumbered or unobligated moneys at the close of FY 2023, not to exceed \$319,000, to remain available for expenditure by the DIA Health Facilities Division in FY 2024. Any unencumbered or unobligated moneys at the close of FY 2024 from moneys that do not revert in FY 2023 must revert to the General Fund.	Page 11, Line 17
Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.	Page 12, Line 2
Requires the Department of Human Services (DHS), the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs.	Page 12, Line 24
Limits the administrative costs that the DIA may charge to the Child Advocacy Board to 4.0% (\$104,000) of the funds appropriated.	Page 12, Line 32
Permits the DIA to retain license fees to cover the costs of local inspections in FY 2023, with the exception of those fees collected by the Department on behalf of a municipal corporation. Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporations via	Page 13, Line 15

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electronic funds transfer (EFT) and requires the DIA to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2023. Requires the DIA to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2024. Requires the Department to annually submit a report to the Department of Management and the Legislative Services Agency on fees billed and collected and expenditures from the moneys retained by the Department.

Requires the Department of Revenue (IDR) to expend \$400,000 of the IDR General Fund appropriation to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

Page 16, Line 15

Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 16, Line 20

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

Page 18, Line 18

SIGNIFICANT CODE CHANGES

Appropriates any unobligated or unencumbered moneys remaining in the Technology Modernization Fund on July 1, 2022, to the Secretary of State for the purposes of modernization within the Business Services Division until fully expended or June 30, 2026, whichever occurs first. Changes the repeal date of Iowa Code section [9.4A](#), regarding the Technology Modernization Fund, to July 1, 2026.

Page 19, Line 28

Transfers \$1.0 million from the Beer and Liquor Control Fund to the Iowa Department of Public Health for distribution pursuant to Iowa Code section [125.59](#).

Page 20, Line 16

EFFECTIVE DATE

Specifies that Division IV of this Bill amending Iowa Code section [123.17](#) is effective on January 1, 2023, if [SF 2374](#) (Alcoholic Beverage Control Licensing Bill) or successor legislation is enacted.

Page 21, Line 3

Senate File 2385 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
19	28	29	Amend	9.4A
20	16	30	Add	123.17.7A

2 1 DIVISION I
 2 2 FY 2022-2023

2 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
 2 4 1. There is appropriated from the general fund of the state
 2 5 to the department of administrative services for the fiscal
 2 6 year beginning July 1, 2022, and ending June 30, 2023, the
 2 7 following amounts, or so much thereof as is necessary, to be
 2 8 used for the purposes designated:

2 9 a. For salaries, support, maintenance, and miscellaneous
 2 10 purposes, and for not more than the following full-time
 2 11 equivalent positions:
 2 12 \$ 3,603,404
 2 13 FTEs 53.82

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: Maintains the current level of funding and full-time equivalent (FTE) positions compared to estimated FY 2022. The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the State Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating revenues are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees in FY 2020 as reported to the Legislative Services Agency's (LSA) [Fee Project](#) was \$60,005,082.

2 14 b. For the payment of utility costs, and for not more than
 2 15 the following full-time equivalent positions:
 2 16 \$ 4,104,239
 2 17 FTEs 1.00

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2022.

2 18 Notwithstanding section 8.33, any excess moneys appropriated
 2 19 for utility costs in this lettered paragraph shall not revert
 2 20 to the general fund of the state at the end of the fiscal year
 2 21 but shall remain available for expenditure for the purposes of
 2 22 this lettered paragraph during the succeeding fiscal year.

CODE: Permits any excess funds appropriated from the General Fund for FY 2023 utility costs to carry forward to FY 2024.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2021 to FY 2022: \$333,640
- FY 2020 to FY 2021: \$2,518
- FY 2019 to FY 2020: \$21,352
- FY 2018 to FY 2019: \$0
- FY 2017 to FY 2018: \$154,374
- FY 2016 to FY 2017: \$198,397

	<ul style="list-style-type: none"> • FY 2015 to FY 2016: \$3,792 • FY 2014 to FY 2015: \$249,858 • FY 2013 to FY 2014: \$335,330 • FY 2012 to FY 2013: \$450,832 • FY 2011 to FY 2012: \$594,968 • FY 2010 to FY 2011: \$432,298 						
<p>2 23 c. For Terrace Hill operations, and for not more than the 2 24 following full-time equivalent positions:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">2 25</td> <td style="width: 5%; text-align: center;">\$</td> <td style="width: 15%; text-align: right;">461,674</td> </tr> <tr> <td>2 26</td> <td style="text-align: center;">FTEs</td> <td style="text-align: right;">4.37</td> </tr> </table>	2 25	\$	461,674	2 26	FTEs	4.37	<p>General Fund appropriation to the DAS for Terrace Hill operations.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2022. The appropriation supports the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.</p>
2 25	\$	461,674					
2 26	FTEs	4.37					
<p>2 27 2. Any moneys and premiums collected by the department 2 28 for workers' compensation shall be segregated into a separate 2 29 workers' compensation fund in the state treasury to be used 2 30 for payment of state employees' workers' compensation claims 2 31 and administrative costs. Notwithstanding section 8.33, 2 32 unencumbered or unobligated moneys remaining in this workers' 2 33 compensation fund at the end of the fiscal year shall not 2 34 revert but shall be available for expenditure for purposes of 2 35 the fund for subsequent fiscal years.</p>	<p>CODE: Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2024.</p> <p>DETAIL: The current estimated amount of carryforward from FY 2021 into FY 2022 totals approximately \$6,163,697. The average annual carryforward from FY 2017 through FY 2021 was \$4,400,285.</p>						
<p>3 1 Sec. 2. REVOLVING FUNDS. There is appropriated to the 3 2 department of administrative services for the fiscal year 3 3 beginning July 1, 2022, and ending June 30, 2023, from the 3 4 revolving funds designated in chapter 8A and from internal 3 5 service funds created by the department such amounts as the 3 6 department deems necessary for the operation of the department 3 7 consistent with the requirements of chapter 8A.</p>	<p>Appropriates funds from the DAS revolving funds and internal service funds for operations of the Department consistent with Iowa Code chapter 8A.</p>						
<p>3 8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION 3 9 CHARGE. For the fiscal year beginning July 1, 2022, and ending 3 10 June 30, 2023, the monthly per contract administrative charge 3 11 which may be assessed by the department of administrative 3 12 services shall be \$2.00 per contract on all health insurance 3 13 plans administered by the department.</p>	<p>Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2023. Authorized under Iowa Code section 8A.454, the Health Insurance Administration Fund consists of moneys deposited from a monthly per contract administrative charge. The funds are required to be expended by the Department for health insurance program administrative costs.</p>						
<p>3 14 Sec. 4. AUDITOR OF STATE.</p>	<p>General Fund appropriation to the Auditor of State.</p>						

3 15 1. There is appropriated from the general fund of the state
 3 16 to the office of the auditor of state for the fiscal year
 3 17 beginning July 1, 2022, and ending June 30, 2023, the following
 3 18 amounts, or so much thereof as is necessary, to be used for the
 3 19 purposes designated:
 3 20 For salaries, support, maintenance, and miscellaneous
 3 21 purposes, and for not more than the following full-time
 3 22 equivalent positions:
 3 23 \$ 986,193
 3 24 FTEs 98.00

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2022.

3 25 2. The auditor of state may retain additional full-time
 3 26 equivalent positions as is reasonable and necessary to
 3 27 perform governmental subdivision audits which are reimbursable
 3 28 pursuant to section 11.20 or 11.21, to perform audits which are
 3 29 requested by and reimbursable from the federal government, and
 3 30 to perform work requested by and reimbursable from departments
 3 31 or agencies pursuant to section 11.5A or 11.5B. The auditor
 3 32 of state shall notify the department of management, the
 3 33 legislative fiscal committee, and the legislative services
 3 34 agency of the additional full-time equivalent positions
 3 35 retained.

Permits the State Auditor to add staff to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the LSA when additional positions are retained.

DETAIL: This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete reimbursable work for local governments.

4 1 3. The auditor of state shall allocate moneys from the
 4 2 appropriation in this section solely for audit work related to
 4 3 the annual comprehensive financial report, federally required
 4 4 audits, and investigations of embezzlement, theft, or other
 4 5 significant financial irregularities until the audit of the
 4 6 annual comprehensive financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Annual Comprehensive Financial Report is completed.

4 7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 4 8 is appropriated from the general fund of the state to the
 4 9 Iowa ethics and campaign disclosure board for the fiscal year
 4 10 beginning July 1, 2022, and ending June 30, 2023, the following
 4 11 amount, or so much thereof as is necessary, to be used for the
 4 12 purposes designated:
 4 13 For salaries, support, maintenance, and miscellaneous
 4 14 purposes, and for not more than the following full-time
 4 15 equivalent positions:
 4 16 \$ 774,910
 4 17 FTEs 7.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$54,200 and no change in FTE positions compared to estimated FY 2022. The increased funding is for general office operating expenses and ongoing maintenance and hosting support of the upgraded Web reporting system.

4 18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER.
 4 19 1. There is appropriated to the office of the chief
 4 20 information officer for the fiscal year beginning July 1, 2022,
 4 21 and ending June 30, 2023, from the revolving funds designated
 4 22 in chapter 8B and from internal service funds created by the
 4 23 office such amounts as the office deems necessary for the
 4 24 operation of the office consistent with the requirements of
 4 25 chapter 8B.

Appropriates revenue from internal service funds and revolving funds to the Office of the Chief Information Officer (OCIO) in an amount necessary to operate the Office.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also include gifts, loans, donations, grants, and contributions.

4 26 2. a. Notwithstanding section 321A.3, subsection 1, for the
 4 27 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 4 28 the first \$750,000 collected and transferred to the treasurer
 4 29 of state with respect to the fees for transactions involving
 4 30 the furnishing of a certified abstract of a vehicle operating
 4 31 record under section 321A.3, subsection 1, shall be transferred
 4 32 to the lowAccess revolving fund created in section 8B.33 for
 4 33 the purposes of developing, implementing, maintaining, and
 4 34 expanding electronic access to government records as provided
 4 35 by law.

Requires the first \$750,000 collected in FY 2023 from the sale of certified abstracts of vehicle operating records to be transferred to the IOWAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

5 1 b. All fees collected with respect to transactions
 5 2 involving lowAccess shall be deposited in the lowAccess
 5 3 revolving fund created under section 8B.33 and shall be used
 5 4 only for the support of lowAccess projects.

Requires all fees related to transactions involving IOWAccess to be deposited in the IOWAccess Revolving Fund and used for IOWAccess projects.

5 5 Sec. 7. DEPARTMENT OF COMMERCE.
 5 6 1. There is appropriated from the general fund of the state
 5 7 to the department of commerce for the fiscal year beginning
 5 8 July 1, 2022, and ending June 30, 2023, the following amounts,
 5 9 or so much thereof as is necessary, to be used for the purposes
 5 10 designated:

5 11 a. ALCOHOLIC BEVERAGES DIVISION
 5 12 For salaries, support, maintenance, and miscellaneous
 5 13 purposes, and for not more than the following full-time
 5 14 equivalent positions:
 5 15 \$ 1,075,454
 5 16 FTEs 18.10

General Fund appropriation to the Alcoholic Beverages Division (ABD) of the Department of Commerce.

DETAIL: Maintains the current level of funding and is a decrease of 9.45 FTE positions compared to estimated FY 2022.

5 17 b. PROFESSIONAL LICENSING AND REGULATION BUREAU
 5 18 For salaries, support, maintenance, and miscellaneous
 5 19 purposes, and for not more than the following full-time
 5 20 equivalent positions:
 5 21 \$ 360,856
 5 22 FTEs 11.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2022.

5 23 2. There is appropriated from the department of commerce
 5 24 revolving fund created in section 546.12 to the department of
 5 25 commerce for the fiscal year beginning July 1, 2022, and ending
 5 26 June 30, 2023, the following amounts, or so much thereof as is
 5 27 necessary, to be used for the purposes designated:

5 28 a. BANKING DIVISION
 5 29 For salaries, support, maintenance, and miscellaneous
 5 30 purposes, and for not more than the following full-time
 5 31 equivalent positions:
 5 32 \$ 12,990,766
 5 33 FTEs 80.00

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and is an increase of 2.00 FTE positions compared to estimated FY 2022.

5 34 b. CREDIT UNION DIVISION
 5 35 For salaries, support, maintenance, and miscellaneous
 6 1 purposes, and for not more than the following full-time
 6 2 equivalent positions:
 6 3 \$ 2,433,413
 6 4 FTEs 16.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of \$100,000 and 1.00 FTE position compared to estimated FY 2022 for cybersecurity regulatory concerns in credit unions.

6 5 c. INSURANCE DIVISION
 6 6 (1) For salaries, support, maintenance, and miscellaneous
 6 7 purposes, and for not more than the following full-time
 6 8 equivalent positions:
 6 9 \$ 6,523,101
 6 10 FTEs 121.85

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$120,000 and a decrease of 1.00 FTE position compared to estimated FY 2022. The appropriation increase includes a transfer of \$75,000 to merge the Financial Exploitation line item with the Insurance Division line item and an increase of \$45,000 to evaluate complaints from senior citizens.

6 11 (2) From the full-time equivalent positions authorized in
 6 12 this paragraph, the insurance division shall use 2.00 full-time
 6 13 equivalent positions for two fraud investigators.

Directs the Insurance Division of the Department of Commerce to use 2.00 FTE positions for fraud investigation.

6 14 (3) The insurance division shall use 1.00 full-time
 6 15 equivalent position authorized in this paragraph for an

Directs the Insurance Division of the Department of Commerce to use 1.00 FTE position for financial exploitation of eligible adults

6 16 employee whose sole responsibility is investigating complaints
 6 17 and notifications related to financial exploitation of eligible
 6 18 adults.

investigations.

DETAIL: Enacted during the 2021 Legislative Session, [HF 839](#) (Financial Exploitation of Eligible Adults Act) established a process for identification and investigation into the financial exploitation of eligible adults by broker-dealers or investment advisers, including notifying the Commissioner of Insurance of the financial exploitation of an eligible adult. The Insurance Division is required to submit an annual report to the Governor and the General Assembly regarding notifications related to potential financial exploitation of eligible adults and the Insurance Division's investigation of the notifications.

6 19 (4) Except as provided in subparagraphs (2) and (3),
 6 20 the insurance division may reallocate authorized full-time
 6 21 equivalent positions as necessary to respond to accreditation
 6 22 recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

6 23 (5) The insurance division expenditures for examination
 6 24 purposes may exceed the projected receipts, refunds, and
 6 25 reimbursements, estimated pursuant to section 505.7, subsection
 6 26 7, including the expenditures for retention of additional
 6 27 personnel, if the expenditures are fully reimbursable and the
 6 28 division first does both of the following:

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

6 29 (a) Notifies the department of management, the legislative
 6 30 services agency, and the legislative fiscal committee of the
 6 31 need for the expenditures.

6 32 (b) Files with each of the entities named in subparagraph
 6 33 division (a) the legislative and regulatory justification for
 6 34 the expenditures, along with an estimate of the expenditures.

6 35 (6) (a) For salaries, support, maintenance, and
 7 1 miscellaneous purposes, and for not more than the following
 7 2 full-time equivalent positions:

7 3	.....	\$	200,000
7 4	.....	FTEs	2.00

7 5 (b) The insurance division shall use the 2.00 full-time
 7 6 equivalent positions authorized in this subparagraph for
 7 7 management, enforcement, and investigation of matters related
 7 8 to pharmacy benefit manager programs.

Authorizes a contingent appropriation of \$200,000 from the Commerce Revolving Fund to fund 2.00 FTE positions annually. This cost is for an Insurance Market Complaint Analyst, to process complaints as received, and an Insurance Compliance Analyst, to examine and enforce compliance matters related to pharmacy benefit manager programs. The appropriation is contingent upon the enactment of [SF 2231](#) (Pharmacy Benefits Managers Bill) or [HF 2384](#) (Pharmacy Benefits Managers Bill).

7 9 (c) Moneys appropriated in this subparagraph are contingent
 7 10 upon the enactment of 2022 Iowa Acts, Senate File 2231, or
 7 11 House File 2384, if enacted.

DETAIL: House File 2384 was approved by the General Assembly on May 24, 2022.

7 12 d. UTILITIES DIVISION
 7 13 (1) For salaries, support, maintenance, and miscellaneous
 7 14 purposes, and for not more than the following full-time
 7 15 equivalent positions:
 7 16 \$ 9,226,486
 7 17 FTEs 70.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated FY 2022.

7 18 (2) The utilities division may expend additional moneys,
 7 19 including moneys for additional personnel, if those additional
 7 20 expenditures are actual expenses which exceed the moneys
 7 21 budgeted for utility regulation and the expenditures are fully
 7 22 reimbursable. Before the division expends or encumbers an
 7 23 amount in excess of the moneys budgeted for regulation, the
 7 24 division shall first do both of the following:
 7 25 (a) Notify the department of management, the legislative
 7 26 services agency, and the legislative fiscal committee of the
 7 27 need for the expenditures.
 7 28 (b) File with each of the entities named in subparagraph
 7 29 division (a) the legislative and regulatory justification for
 7 30 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are needed for actual expenses which exceed the moneys budgeted and if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

7 31 3. CHARGES. Each division and the office of consumer
 7 32 advocate shall include in its charges assessed or revenues
 7 33 generated an amount sufficient to cover the amount stated
 7 34 in its appropriation and any state-assessed indirect costs
 7 35 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate (OCA) to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

8 1 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 8 2 AND REGULATION BUREAU. There is appropriated from the housing
 8 3 trust fund created pursuant to section 16.181, to the bureau of
 8 4 professional licensing and regulation of the banking division
 8 5 of the department of commerce for the fiscal year beginning
 8 6 July 1, 2022, and ending June 30, 2023, the following amounts,
 8 7 or so much thereof as is necessary, to be used for the purposes
 8 8 designated:
 8 9 For salaries, support, maintenance, and miscellaneous
 8 10 purposes:
 8 11 \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. These funds are utilized by the Bureau to conduct audits of real estate broker trust funds.

8 12 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 8 13 appropriated from the general fund of the state to the offices

8 14 of the governor and the lieutenant governor for the fiscal year
 8 15 beginning July 1, 2022, and ending June 30, 2023, the following
 8 16 amounts, or so much thereof as is necessary, to be used for the
 8 17 purposes designated:

8 18 1. GENERAL OFFICE

8 19 For salaries, support, maintenance, and miscellaneous
 8 20 purposes, and for not more than the following full-time
 8 21 equivalent positions:

8 22	\$	2,315,344
8 23	FTEs	25.00

General Fund appropriation to the Office of the Governor and
 Lieutenant Governor.

DETAIL: Maintains the current level of funding and is an increase of
 2.00 FTE positions compared to estimated FY 2022.

8 24 2. TERRACE HILL QUARTERS

8 25 For the governor's quarters at Terrace Hill, including
 8 26 salaries, support, maintenance, and miscellaneous purposes, and
 8 27 for not more than the following full-time equivalent positions:

8 28	\$	142,702
8 29	FTEs	1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: Maintains the current level of funding and FTE positions
 compared to estimated FY 2022.

8 30 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
 8 31 is appropriated from the general fund of the state to the
 8 32 governor's office of drug control policy for the fiscal year
 8 33 beginning July 1, 2022, and ending June 30, 2023, the following
 8 34 amount, or so much thereof as is necessary, to be used for the
 8 35 purposes designated:

9 1 For salaries, support, maintenance, and miscellaneous
 9 2 purposes, including statewide coordination of the drug abuse
 9 3 resistance education (D.A.R.E.) programs or similar programs,
 9 4 and for not more than the following full-time equivalent
 9 5 positions:

9 6	\$	239,271
9 7	FTEs	4.00

General Fund appropriation to the Governor's Office of Drug Control
 Policy (ODCP).

DETAIL: Maintains the current level of funding and is a decrease of
 1.00 FTE position compared to estimated FY 2022.

9 8 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 9 9 from the general fund of the state to the department of human
 9 10 rights for the fiscal year beginning July 1, 2022, and ending
 9 11 June 30, 2023, the following amounts, or so much thereof as is
 9 12 necessary, to be used for the purposes designated:

9 13 1. CENTRAL ADMINISTRATION DIVISION

9 14 For salaries, support, maintenance, and miscellaneous
 9 15 purposes, and for not more than the following full-time

General Fund appropriation to the Central Administration Division of
 the Department of Human Rights (DHR).

9 16	equivalent positions:		
9 17	.....	\$	189,071
9 18	.....	FTEs	5.64

DETAIL: This is no change in funding and an increase of 0.14 FTE position compared to estimated FY 2022.

NOTE: The Criminal and Juvenile Justice Planning Division (CJJP) of the DHR is funded through the Justice System Appropriations Act.

9 19	2. COMMUNITY ADVOCACY AND SERVICES DIVISION		
9 20	For salaries, support, maintenance, and miscellaneous		
9 21	purposes, and for not more than the following full-time		
9 22	equivalent positions:		
9 23	.....	\$	956,894
9 24	.....	FTEs	7.40

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: This is no change in funding and a decrease of 0.08 FTE position compared to estimated FY 2022. The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on the populations' behalf. The seven offices include:

- Office on the Status of African Americans
- Office of Asian and Pacific Islander Affairs
- Office on the Status of Women
- Office of Latino Affairs
- Office of Persons with Disabilities
- Office of Deaf Services
- Office of Native Americans

9 25 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
 9 26 is appropriated from the general fund of the state to the
 9 27 department of inspections and appeals for the fiscal year
 9 28 beginning July 1, 2022, and ending June 30, 2023, the following
 9 29 amounts, or so much thereof as is necessary, to be used for the
 9 30 purposes designated:

9 31	1. ADMINISTRATION DIVISION		
9 32	For salaries, support, maintenance, and miscellaneous		
9 33	purposes, and for not more than the following full-time		
9 34	equivalent positions:		
9 35	.....	\$	546,312
10 1	.....	FTEs	10.55

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2022 for operations.

10 2	2. ADMINISTRATIVE HEARINGS DIVISION		
10 3	For salaries, support, maintenance, and miscellaneous		
10 4	purposes, and for not more than the following full-time		
10 5	equivalent positions:		

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions

10	6	..... \$	625,827
10	7	..... FTEs	23.00

compared to estimated FY 2022.

The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services (DHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation (DOT).

10	8	3. INVESTIGATIONS DIVISION	
10	9	a. For salaries, support, maintenance, and miscellaneous	
10	10	purposes, and for not more than the following full-time	
10	11	equivalent positions:	
10	12	..... \$	2,339,591
10	13	..... FTEs	50.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of funding and is an increase of 0.70 FTE position compared to estimated FY 2022.

The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

10	14	b. By December 1, 2022, the department, in coordination	
10	15	with the investigations division, shall submit a report to the	
10	16	general assembly concerning the division's activities relative	
10	17	to fraud in public assistance programs for the fiscal year	
10	18	beginning July 1, 2021, and ending June 30, 2022. The report	
10	19	shall include but is not limited to a summary of the number	
10	20	of cases investigated, case outcomes, overpayment dollars	
10	21	identified, amount of cost avoidance, and actual dollars	
10	22	recovered.	

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2022, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2022.

10	23	4. HEALTH FACILITIES DIVISION	
10	24	a. For salaries, support, maintenance, and miscellaneous	
10	25	purposes, and for not more than the following full-time	
10	26	equivalent positions:	
10	27	..... \$	5,185,782
10	28	..... FTEs	115.00

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is an increase of \$318,900 and a decrease of 0.10 FTE position compared to estimated FY 2022 due to a required State match to access Center for Medicare and Medicaid Services (CMS) Coronavirus Aid, Relief, and Economic Security (CARES) Act funding in FY 2023 to address the backlog of long-term care facility State surveys as a result of the pandemic. The total CMS CARES Act award is \$2,277,833.

The Health Facilities Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers, operating in Iowa.

10 29 b. The department shall, in coordination with the health
10 30 facilities division, make the following information available
10 31 to the public as part of the department's development efforts
10 32 to revise the department's internet site:

10 33 (1) The number of inspections conducted by the division
10 34 annually by type of service provider and type of inspection.

10 35 (2) The total annual operations budget for the division,
11 1 including general fund appropriations and federal contract
11 2 dollars received by type of service provider inspected.

11 3 (3) The total number of full-time equivalent positions in
11 4 the division, to include the number of full-time equivalent
11 5 positions serving in a supervisory capacity, and serving as
11 6 surveyors, inspectors, or monitors in the field by type of
11 7 service provider inspected.

11 8 (4) Identification of state and federal survey trends,
11 9 cited regulations, the scope and severity of deficiencies
11 10 identified, and federal and state fines assessed and collected
11 11 concerning nursing and assisted living facilities and programs.

11 12 c. It is the intent of the general assembly that the
11 13 department and division continuously solicit input from
11 14 facilities regulated by the division to assess and improve
11 15 the division's level of collaboration and to identify new
11 16 opportunities for cooperation.

11 17 d. Notwithstanding section 8.33, from moneys appropriated
11 18 in this subsection, any unencumbered or unobligated moneys that
11 19 remain at the close of the fiscal year, not to exceed \$318,900,
11 20 shall not revert but shall remain available for expenditure for
11 21 the costs associated with the completion of additional surveys
11 22 required of long-term care facilities due to the COVID-19
11 23 pandemic. The moneys shall provide the one-time state match
11 24 moneys for a federal award from the centers for Medicare and
11 25 Medicaid services to the health facilities division of the
11 26 department of inspections and appeals. Any unencumbered or
11 27 unobligated moneys that remain at the close of the fiscal year
11 28 ending June 30, 2024, from the moneys that do not revert June
11 29 30, 2023, pursuant to this paragraph, shall revert to the

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions within the Division. Also specifies the intent of the General Assembly that the DIA is to continuously solicit input from facilities regulated by the DIA and to report on the following:

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

Permits unencumbered or unobligated moneys at the close of FY 2023, not to exceed \$318,900, to remain available for expenditure for costs associated with the completion of additional surveys required by long-term care facilities due to the COVID-19 pandemic. The moneys will be used as a one-time State match for federal CMS funding. Any unencumbered or unobligated moneys at the close of FY 2024 from moneys that do not revert in FY 2023 must revert to the General Fund.

11 30 general fund.

11 31 5. EMPLOYMENT APPEAL BOARD

11 32 a. For salaries, support, maintenance, and miscellaneous
 11 33 purposes, and for not more than the following full-time
 11 34 equivalent positions:

11 35	..... \$	38,912
12 1	..... FTEs	11.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding and is a decrease of 0.50 FTE position compared to estimated FY 2022. The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

12 2 b. The employment appeal board shall be reimbursed by
 12 3 the labor services division of the department of workforce
 12 4 development for all costs associated with hearings conducted
 12 5 under chapter 91C, related to contractor registration. The
 12 6 board may expend, in addition to the amount appropriated under
 12 7 this subsection, additional amounts as are directly billable
 12 8 to the labor services division under this subsection and to
 12 9 retain the additional full-time equivalent positions as needed
 12 10 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.

12 11 c. The employment appeal board may temporarily exceed and
 12 12 draw more than the amount appropriated in this subsection and
 12 13 incur a negative cash balance as long as there are receivables
 12 14 of federal funds equal to or greater than the negative balance
 12 15 and the amount appropriated in this subsection is not exceeded
 12 16 at the close of the fiscal year.

Permits the Employment Appeal Board to temporarily exceed and draw more than the \$38,912 appropriated for FY 2023 from the General Fund to the Board during the fiscal year and incur a negative cash balance as long as federal funds received by the Board are equal to or greater than the negative balance and the Board's General Fund appropriation is not exceeded at the close of FY 2023.

12 17 6. CHILD ADVOCACY BOARD

12 18 a. For foster care review and the court appointed special
 12 19 advocate program, including salaries, support, maintenance, and
 12 20 miscellaneous purposes, and for not more than the following
 12 21 full-time equivalent positions:

12 22	..... \$	2,607,454
12 23	..... FTEs	29.86

General Fund appropriation to the Child Advocacy Board.

DETAIL: This is an increase of \$25,000 and no change in FTE positions compared to estimated FY 2022.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

12 24 b. The department of human services, in coordination with
 12 25 the child advocacy board and the department of inspections and

Requires the DHS, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy

<p>12 26 appeals, shall submit an application for funding available 12 27 pursuant to Tit.IV-E of the federal Social Security Act for 12 28 claims for child advocacy board administrative review costs.</p>	<p>Board administrative review costs.</p>
<p>12 29 c. The court appointed special advocate program shall 12 30 investigate and develop opportunities for expanding 12 31 fund-raising for the program.</p>	<p>Requires the CASA Program to seek additional donations and grants.</p>
<p>12 32 d. Administrative costs charged by the department of 12 33 inspections and appeals for items funded under this subsection 12 34 shall not exceed 4 percent of the amount appropriated in this 12 35 subsection.</p>	<p>Limits the administrative costs that the DIA may charge to the Child Advocacy Board to 4.00% (\$104,298) of the funds appropriated.</p>
<p>13 1 7. FOOD AND CONSUMER SAFETY 13 2 For salaries, support, maintenance, and miscellaneous 13 3 purposes, and for not more than the following full-time 13 4 equivalent positions: 13 5 \$ 574,819 13 6 FTEs 33.75</p>	<p>General Fund appropriation to the Food and Consumer Safety Division of the DIA. DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2022. The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter 137F, and is directed to safeguard the public health and provide to consumers food that is safe, unadulterated, and honestly prepared.</p>
<p>13 7 8. APPROPRIATION REALLOCATION. Notwithstanding section 13 8 8.39, the department of inspections and appeals, in 13 9 consultation with the department of management, may reallocate 13 10 moneys appropriated in this section as necessary to best 13 11 fulfill the needs of the department provided for in the 13 12 appropriation. However, the department of inspections and 13 13 appeals shall not reallocate moneys appropriated to the child 13 14 advocacy board in this section.</p>	<p>Permits the DIA to reallocate General Fund appropriations in consultation with the DOM, with the exception of the \$2,607,454 appropriated to the Child Advocacy Board.</p>
<p>13 15 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR 13 16 REGISTRATION FEES. 13 17 1. For the fiscal year beginning July 1, 2022, and ending 13 18 June 30, 2023, the department of inspections and appeals 13 19 shall collect any license or registration fees or electronic 13 20 transaction fees generated during the fiscal year as a result</p>	<p>Permits the DIA to retain license fees to cover the costs of local inspections in FY 2023, with the exception of those fees collected by the DIA on behalf of a municipal corporation. Fees are generated under the following Iowa Code chapters:</p> <ul style="list-style-type: none"> • Iowa Code chapter 99B — Social and Charitable Gambling • Iowa Code chapter 137C — Hotel Sanitation Code

13 21 of licensing and registration activities under chapters 99B,
13 22 137C, 137D, and 137F.

- Iowa Code chapter [137D](#) — Home Bakeries
- Iowa Code chapter [137F](#) — Food Establishments and Food Processing Plants

13 23 2. From the fees collected by the department under this
13 24 section on behalf of a municipal corporation with which
13 25 the department has an agreement pursuant to section 137F.3,
13 26 through a statewide electronic licensing system operated by
13 27 the department, notwithstanding section 137F.6, subsection 2,
13 28 the department shall remit the amount of those fees to the
13 29 municipal corporation for whom the fees were collected less
13 30 any electronic transaction fees collected by the department to
13 31 enable electronic payment.

Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT).

13 32 3. From the fees collected by the department under this
13 33 section, other than those fees described in subsection 2,
13 34 the department shall deposit the amount of \$800,000 into the
13 35 general fund of the state prior to June 30, 2023.

Requires the DIA to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2023.

DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2023.

14 1 4. From the fees collected by the department under this
14 2 section, other than those fees described in subsections 2 and
14 3 3, the department shall retain the remainder of the fees for
14 4 the purposes of enforcing the provisions of chapters 99B, 137C,
14 5 137D, and 137F. Notwithstanding section 8.33, moneys retained
14 6 by the department pursuant to this subsection that remain
14 7 unencumbered or unobligated at the end of the fiscal year
14 8 shall not revert but shall remain available for expenditure
14 9 for the purposes of enforcing the provisions of chapters 99B,
14 10 137C, 137D, and 137F during the succeeding fiscal year. The
14 11 department shall provide an annual report to the department
14 12 of management and the legislative services agency on fees
14 13 billed and collected and expenditures from the moneys retained
14 14 by the department in a format determined by the department
14 15 of management in consultation with the legislative services
14 16 agency.

Requires the DIA to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2024. Also requires the DIA to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the DIA.

14 17 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING
14 18 REGULATION. There is appropriated from the gaming regulatory
14 19 revolving fund established in section 99F.20 to the racing and
14 20 gaming commission of the department of inspections and appeals

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of casinos, pari-mutuel wagering facilities, sports wagering, and fantasy sports contests.

14 21 for the fiscal year beginning July 1, 2022, and ending June 30,
 14 22 2023, the following amount, or so much thereof as is necessary,
 14 23 to be used for the purposes designated:
 14 24 For salaries, support, maintenance, and miscellaneous
 14 25 purposes for regulation, administration, and enforcement of
 14 26 pari-mutuel racetracks, excursion boat gambling, gambling
 14 27 structure laws, sports wagering, and fantasy sports contests,
 14 28 and for not more than the following full-time equivalent
 14 29 positions:
 14 30 \$ 6,912,974
 14 31 FTEs 53.70

DETAIL: Maintains the current level of funding and is an increase of 0.25 FTE position compared to estimated FY 2022.

14 32 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 14 33 INSPECTIONS AND APPEALS. There is appropriated from the road
 14 34 use tax fund created in section 312.1 to the administrative
 14 35 hearings division of the department of inspections and appeals
 15 1 for the fiscal year beginning July 1, 2022, and ending June 30,
 15 2 2023, the following amount, or so much thereof as is necessary,
 15 3 to be used for the purposes designated:
 15 4 For salaries, support, maintenance, and miscellaneous
 15 5 purposes:
 15 6 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

15 7 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
 15 8 from the general fund of the state to the department of
 15 9 management for the fiscal year beginning July 1, 2022, and
 15 10 ending June 30, 2023, the following amounts, or so much thereof
 15 11 as is necessary, to be used for the purposes designated:
 15 12 For enterprise resource planning, providing for a salary
 15 13 model administrator, conducting performance audits, and the
 15 14 department's LEAN process; for salaries, support, maintenance,
 15 15 and miscellaneous purposes; and for not more than the following
 15 16 full-time equivalent positions:
 15 17 \$ 2,770,693
 15 18 FTEs 20.00

General Fund appropriation to the DOM for operations.

DETAIL: This is an increase of \$75,000 and no change in FTE positions compared to estimated FY 2022 due to increased operating expenses.

15 19 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 15 20 MANAGEMENT. There is appropriated from the road use tax fund
 15 21 created in section 312.1 to the department of management for
 15 22 the fiscal year beginning July 1, 2022, and ending June 30,
 15 23 2023, the following amount, or so much thereof as is necessary,
 15 24 to be used for the purposes designated:

Road Use Tax Fund appropriation to the DOM for operations.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. These funds are used for support and services provided to the DOT.

15 25 For salaries, support, maintenance, and miscellaneous
 15 26 purposes:
 15 27 \$ 56,000

15 28 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
 15 29 appropriated from the general fund of the state to the Iowa
 15 30 public information board for the fiscal year beginning July
 15 31 1, 2022, and ending June 30, 2023, the following amounts, or
 15 32 so much thereof as is necessary, to be used for the purposes
 15 33 designated:

15 34 For salaries, support, maintenance, and miscellaneous
 15 35 purposes, and for not more than the following full-time
 16 1 equivalent positions:
 16 2 \$ 358,039
 16 3 FTEs 3.00

16 4 Sec. 19. DEPARTMENT OF REVENUE.
 16 5 1. There is appropriated from the general fund of the state
 16 6 to the department of revenue for the fiscal year beginning July
 16 7 1, 2022, and ending June 30, 2023, the following amounts, or
 16 8 so much thereof as is necessary, to be used for the purposes
 16 9 designated:

16 10 For salaries, support, maintenance, and miscellaneous
 16 11 purposes, and for not more than the following full-time
 16 12 equivalent positions:
 16 13 \$ 15,149,692
 16 14 FTEs 150.51

16 15 2. From the moneys appropriated in subsection 1, the
 16 16 department shall use \$400,000 to pay the direct costs of
 16 17 compliance related to the collection and distribution of local
 16 18 sales and services taxes imposed pursuant to chapters 423B and
 16 19 423E.

16 20 3. The director of revenue shall prepare and issue a state
 16 21 appraisal manual and the revisions to the state appraisal
 16 22 manual as provided in section 421.17, subsection 17, without
 16 23 cost to a city or county.

16 24 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
 16 25 is appropriated from the motor vehicle fuel tax fund created

General Fund appropriation for the Iowa Public Information Board.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2022.

General Fund appropriation to the Department of Revenue for operations.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2022.

Requires up to \$400,000 of the Department of Revenue's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle

16 26 pursuant to section 452A.77 to the department of revenue for
 16 27 the fiscal year beginning July 1, 2022, and ending June 30,
 16 28 2023, the following amount, or so much thereof as is necessary,
 16 29 to be used for the purposes designated:
 16 30 For salaries, support, maintenance, and miscellaneous
 16 31 purposes, and for administration and enforcement of the
 16 32 provisions of chapter 452A and the motor vehicle fuel tax
 16 33 program:
 16 34 \$ 1,305,775

Fuel Tax Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

16 35 Sec. 21. SECRETARY OF STATE. There is appropriated from
 17 1 the general fund of the state to the office of the secretary of
 17 2 state for the fiscal year beginning July 1, 2022, and ending
 17 3 June 30, 2023, the following amounts, or so much thereof as is
 17 4 necessary, to be used for the purposes designated:

17 5 1. ADMINISTRATION AND ELECTIONS
 17 6 a. For salaries, support, maintenance, and miscellaneous
 17 7 purposes, and for not more than the following full-time
 17 8 equivalent positions:
 17 9 \$ 2,124,870
 17 10 FTEs 16.50

General Fund appropriation to the Office of the Secretary of State for administration and elections.

DETAIL: This maintains the current level of funding and FTE positions compared to estimated FY 2022.

17 11 b. The state department or agency that provides data
 17 12 processing services to support voter registration file
 17 13 maintenance and storage shall provide those services without
 17 14 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance and storage.

17 15 2. BUSINESS SERVICES
 17 16 For salaries, support, maintenance, and miscellaneous
 17 17 purposes, and for not more than the following full-time
 17 18 equivalent positions:
 17 19 \$ 1,420,646
 17 20 FTEs 16.00

General Fund appropriation to the Office of the Secretary of State for business services operations.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2022.

17 21 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
 17 22 APPROPRIATION — SECRETARY OF STATE. There is appropriated
 17 23 from the address confidentiality program revolving fund created
 17 24 in section 9.8 to the office of the secretary of state for the
 17 25 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 17 26 the following amount, or so much thereof as is necessary, to be
 17 27 used for the purposes designated:

Address Confidentiality Program Revolving Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding compared to estimated FY 2022.

[House File 585](#) (Safe at Home Act) was enacted in 2015. This Act

17 28 For salaries, support, maintenance, and miscellaneous
 17 29 purposes:
 17 30 \$ 195,400

established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State.

17 31 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
 17 32 Notwithstanding the obligation to collect fees pursuant to the
 17 33 provisions of section 489.117, subsection 1, paragraphs “c” and
 17 34 “q”, section 490.122, subsection 1, paragraph “a”, and section
 17 35 504.113, subsection 1, paragraphs “a”, “c”, “d”, “j”, “k”,
 18 1 “l”, and “m”, for the fiscal year beginning July 1, 2022, the
 18 2 secretary of state may refund these fees to the filer pursuant
 18 3 to rules established by the secretary of state. The decision
 18 4 of the secretary of state not to issue a refund under rules
 18 5 established by the secretary of state is final and not subject
 18 6 to review pursuant to chapter 17A.

Permits the Secretary of State the discretion to refund certain business services fees. The decision to issue the refund is not subject to administrative review.

DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations.

18 7 Sec. 24. TREASURER OF STATE.
 18 8 1. There is appropriated from the general fund of the
 18 9 state to the office of treasurer of state for the fiscal year
 18 10 beginning July 1, 2022, and ending June 30, 2023, the following
 18 11 amount, or so much thereof as is necessary, to be used for the
 18 12 purposes designated:
 18 13 For salaries, support, maintenance, and miscellaneous
 18 14 purposes, and for not more than the following full-time
 18 15 equivalent positions:
 18 16 \$ 1,017,442
 18 17 FTEs 26.00

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2022.

18 18 2. The office of treasurer of state shall supply
 18 19 administrative support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

18 20 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
 18 21 TREASURER OF STATE. There is appropriated from the road use
 18 22 tax fund created in section 312.1 to the office of treasurer of
 18 23 state for the fiscal year beginning July 1, 2022, and ending
 18 24 June 30, 2023, the following amount, or so much thereof as is
 18 25 necessary, to be used for the purposes designated:
 18 26 For enterprise resource management costs related to the
 18 27 distribution of road use tax fund moneys:
 18 28 \$ 269,953

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is an increase of \$176,805 compared to estimated FY 2022 due to increased Integrated Information for Iowa (I/3) expenses. This appropriation is used to cover a portion of the fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

18 29 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
 18 30 from the Iowa public employees' retirement fund created in
 18 31 section 97B.7 to the Iowa public employees' retirement system
 18 32 for the fiscal year beginning July 1, 2022, and ending June 30,
 18 33 2023, the following amount, or so much thereof as is necessary,
 18 34 to be used for the purposes designated:
 18 35 For salaries, support, maintenance, and other operational
 19 1 purposes to pay the costs of the Iowa public employees'
 19 2 retirement system, and for not more than the following
 19 3 full-time equivalent positions:
 19 4 \$ 18,432,885
 19 5 FTEs 88.13

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to IPERS for administration.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2022.

19 6 Sec. 27. IOWA PRODUCTS. As a condition of receiving an
 19 7 appropriation, any agency appropriated moneys pursuant to
 19 8 this division of this Act shall give first preference when
 19 9 purchasing a product to an Iowa product or a product produced
 19 10 by an Iowa-based business. Second preference shall be given
 19 11 to a United States product or a product produced by a business
 19 12 based in the United States.

Requires any agency receiving an appropriation pursuant to this Bill to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business, and to give second preference to a United States product or a product produced by a business based in the United States.

19 13 DIVISION II
 19 14 STANDING APPROPRIATIONS — LIMITATIONS

19 15 Sec. 28. LIMITATION OF STANDING APPROPRIATION — FY
 19 16 2022-2023. Notwithstanding the standing appropriation in the
 19 17 following designated section for the fiscal year beginning July
 19 18 1, 2022, and ending June 30, 2023, the amount appropriated from
 19 19 the general fund of the state pursuant to that section for the
 19 20 following designated purpose shall not exceed the following
 19 21 amount:
 19 22 For the enforcement of chapter 453D relating to tobacco
 19 23 product manufacturers under section 453D.8:
 19 24 \$ 17,525

Limits the General Fund standing appropriation to the Department of Revenue for FY 2023 tobacco reporting requirements to \$17,525.

DETAIL: Maintains the current level of funding compared to estimated FY 2022. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Bill represents a reduction of \$7,475 to the standing appropriation.

19 25 DIVISION III
 19 26 TECHNOLOGY MODERNIZATION FUND APPROPRIATION — OFFICE OF THE
 19 27 SECRETARY OF STATE

19 28 Sec. 29. Section 9.4A, Code 2022, is amended to read as
 19 29 follows:
 19 30 9.4A TECHNOLOGY MODERNIZATION FUND.

CODE: Appropriates any unobligated or unencumbered moneys remaining in the Technology Modernization Fund on July 1, 2022, to the Secretary of State for the purposes of modernization within the

19 31 1. A technology modernization fund is created in the state
 19 32 treasury under the control of the secretary of state. Moneys
 19 33 in the fund are appropriated to the secretary of state for
 19 34 purposes of modernizing technology used by the secretary of
 19 35 state to fulfill the duties of office.

20 1 ~~2. On and after July 1, 2017, any increased fee amount~~
 20 2 ~~collected by the secretary of state shall be credited to the~~
 20 3 ~~technology modernization fund. From each fee collected, the~~
 20 4 ~~amount credited to the fund equals the difference between the~~
 20 5 ~~fee amount collected and the amount assessed for the same~~
 20 6 ~~fee on June 30, 2017~~ 2022, any unobligated or unencumbered
 20 7 ~~moneys remaining in this fund are appropriated to the secretary~~
 20 8 ~~of state for purposes of modernization within the business~~
 20 9 ~~services division until fully expended or until June 30, 2026,~~
 20 10 ~~whichever occurs first.~~

20 11 ~~3. Each fiscal year, not more than two million dollars shall~~
 20 12 ~~be credited to the fund.~~

20 13 ~~4. 3.~~ This section is repealed July 1, ~~2022~~ 2026.

20 14 DIVISION IV
 20 15 ALCOHOLIC BEVERAGE CONTROL APPROPRIATIONS

20 16 Sec. 30. Section 123.17, Code 2022, is amended by adding the
 20 17 following new subsection:

20 18 NEW SUBSECTION 7A. After any transfers provided for in
 20 19 subsections 3, 5, 6, and 7, and before any other transfer to
 20 20 the general fund, the department of commerce shall transfer
 20 21 from the beer and liquor control fund one million dollars to
 20 22 the Iowa department of public health for distribution pursuant
 20 23 to section 125.59.

Business Services Division. The funds are available until fully expended or June 30, 2026. Changes the repeal date of Iowa Code section [9.4A](#), regarding the Technology Modernization Fund, to July 1, 2026 (FY 2027).

DETAIL: Section 23 of [SF 516](#) (FY 2022 Standing Appropriations Act), authorized the Secretary of State to increase fees and credit the additional amount to the Technology Modernization Fund for the purposes of improving business services technology. The Secretary of State expects to revert the fees back to their original amount beginning July 1, 2022.

FISCAL IMPACT: As of May 17, 2022, the year-to-date actual amount in the Fund is \$4,787,804.

CODE: Directs the ABD to transfer \$1,000,000 annually from the Beer and Liquor Control Fund to the Iowa Department of Public Health (IDPH) for distribution pursuant to Iowa Code section [125.59](#).

DETAIL: Serves as a replacement for the current transfer of Sunday sales permit fee revenue from the Beer and Liquor Control Fund (Liquor Control Trust Fund) to the IDPH. In FY 2021, Sunday sale license fees totaled approximately \$945,000. In the previous five fiscal years, Sunday sale license fees averaged approximately \$925,000 annually. The \$1,000,000 allocation to the IDPH in this Bill will be transferred after the separate allocation is made to the General Fund under Iowa Code section [123.17\(5\)](#) for appropriation to the IDPH for the Comprehensive Substance Abuse Program, any necessary allocations are made to the Revenue Bonds Debt Service Fund and the Revenue Bonds Federal Holdback Fund, and the allocation is made to the Iowa Economic Development Authority. The \$1,000,000 allocation to the IDPH will be made before any funds are transferred to the General Fund.

FISCAL IMPACT: Currently, the ABD collects revenue from the Sunday sales permit fee and transfers the amount annually from the

20 24 Sec. 31. SUNDAY SALES PRIVILEGE FEES. Notwithstanding
 20 25 section 125.59, Code 2022, to the contrary, if 2022 Iowa Acts,
 20 26 Senate File 2374, or successor legislation, is enacted, the
 20 27 treasurer of state shall not transfer on July 1, 2022, for
 20 28 that fiscal year the estimated amounts to be received from
 20 29 section 123.36, subsection 8, and section 123.143, subsection
 20 30 1, for the privilege of Sunday sales of alcoholic beverages
 20 31 from July 1, 2022, through December 31, 2022, to the department
 20 32 of public health. Moneys received by the alcoholic beverages
 20 33 division of the department of commerce pursuant to section
 20 34 123.36, subsection 8, and section 123.143, subsection 1, for
 20 35 the period beginning July 1, 2022, through December 31, 2022,
 21 1 as described in this section shall be credited to the beer and
 21 2 liquor control fund created in section 123.17.

21 3 Sec. 32. CONTINGENT EFFECTIVE DATE. The section of this
 21 4 division of this Act amending section 123.17 takes effect
 21 5 January 1, 2023, if 2022 Iowa Acts, Senate File 2374, or
 21 6 successor legislation, is enacted.

Beer and Liquor Control Fund to the IDPH. Over the past five fiscal years, the average transfer amount was \$925,000. This new transfer will decrease General Fund revenue by \$1,000,000 annually beginning in FY 2023, and will be an increase of approximately \$75,000 annually to the IDPH.

Provides that if [SF 2374](#) (Alcoholic Beverage Control Licensing Bill), or successor legislation, is enacted, the amounts received from Sunday sale licenses from July 1, 2022, through December 31, 2022, are not transferred to the IDPH and instead are credited to the Beer and Liquor Control Fund.

DETAIL: Senate File 2374 was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 7, 2022.

FISCAL IMPACT: Senate File 2374 eliminates the requirement to obtain a special license to sell alcoholic beverages on Sunday. Assuming the enactment of Senate File 2374 begins on October 1, 2022, and annual Sunday sale license revenue totals approximately \$925,000, this provision would increase revenue to the Beer and Liquor Control Fund by approximately \$231,000 in FY 2023.

Specifies that Division IV of this Bill amending Iowa Code section [123.17](#) is effective on January 1, 2023, if [SF 2374](#) (Alcoholic Beverage Control Licensing Bill), or successor legislation is enacted.

DETAIL: Senate File 2374 was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 7, 2022.

Administration and Regulation

General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	\$ 3,603,404	\$ 3,603,404	\$ 3,603,404	\$ 3,603,404	\$ 0	PG 2 LN 9
Utilities	3,882,948	4,104,239	4,104,239	4,104,239	0	PG 2 LN 14
Terrace Hill Operations	418,200	461,674	461,674	461,674	0	PG 2 LN 23
Total Administrative Services, Department of	\$ 7,904,552	\$ 8,169,317	\$ 8,169,317	\$ 8,169,317	\$ 0	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	\$ 986,193	\$ 986,193	\$ 986,193	\$ 986,193	\$ 0	PG 3 LN 14
Total Auditor of State	\$ 986,193	\$ 986,193	\$ 986,193	\$ 986,193	\$ 0	
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 668,863	\$ 720,710	\$ 774,910	\$ 774,910	\$ 54,200	PG 4 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	\$ 668,863	\$ 720,710	\$ 774,910	\$ 774,910	\$ 54,200	
<u>Chief Information Officer, Office of the</u>						
Chief Information Officer, Office of the						
Broadband Grants	\$ 5,000,000	\$ 100,000,000	\$ 0	\$ 0	\$ -100,000,000	
Total Chief Information Officer, Office of the	\$ 5,000,000	\$ 100,000,000	\$ 0	\$ 0	\$ -100,000,000	
<u>Commerce, Department of</u>						
Alcoholic Beverages Division						
Alcoholic Beverages Operations	\$ 1,075,454	\$ 1,075,454	\$ 1,075,454	\$ 1,075,454	\$ 0	PG 5 LN 11
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 360,856	\$ 360,856	\$ 360,856	\$ 360,856	\$ 0	PG 5 LN 17
Total Commerce, Department of	\$ 1,436,310	\$ 1,436,310	\$ 1,436,310	\$ 1,436,310	\$ 0	
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Presidential Electors	\$ 465	\$ 0	\$ 0	\$ 0	\$ 0	
Governor's/Lt. Governor's Office	2,315,344	2,315,344	2,315,344	2,315,344	0	PG 8 LN 18
Terrace Hill Quarters	142,702	142,702	142,702	142,702	0	PG 8 LN 24
Total Governor/Lt. Governor's Office	\$ 2,458,511	\$ 2,458,046	\$ 2,458,046	\$ 2,458,046	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	\$ 239,271	\$ 239,271	\$ 239,271	\$ 239,271	\$ 0	PG 8 LN 30
Total Drug Control Policy, Governor's Office of	\$ 239,271	\$ 239,271	\$ 239,271	\$ 239,271	\$ 0	
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	\$ 189,071	\$ 189,071	\$ 189,071	\$ 189,071	\$ 0	PG 9 LN 13
Community Advocacy and Services	956,894	956,894	956,894	956,894	0	PG 9 LN 19
Total Human Rights, Department of	\$ 1,145,965	\$ 1,145,965	\$ 1,145,965	\$ 1,145,965	\$ 0	
<u>Inspections and Appeals, Department of</u>						
Inspections and Appeals, Dept. of						
Administration Division	\$ 546,312	\$ 546,312	\$ 546,312	\$ 546,312	\$ 0	PG 9 LN 31
Administrative Hearings Division	625,827	625,827	625,827	625,827	0	PG 10 LN 2
Investigations Division	2,471,791	2,339,591	2,339,591	2,339,591	0	PG 10 LN 8
Health Facilities Division	4,734,682	4,866,882	5,185,782	5,185,782	318,900	PG 10 LN 23
Employment Appeal Board	38,912	38,912	38,912	38,912	0	PG 11 LN 31
Child Advocacy Board	2,582,454	2,582,454	2,582,454	2,607,454	25,000	PG 12 LN 17
Food and Consumer Safety	574,819	574,819	574,819	574,819	0	PG 13 LN 1
Total Inspections and Appeals, Department of	\$ 11,574,797	\$ 11,574,797	\$ 11,893,697	\$ 11,918,697	\$ 343,900	
<u>Management, Department of</u>						
Management, Dept. of						
Department Operations	\$ 2,695,693	\$ 2,695,693	\$ 2,795,693	\$ 2,770,693	\$ 75,000	PG 15 LN 7
Total Management, Department of	\$ 2,695,693	\$ 2,695,693	\$ 2,795,693	\$ 2,770,693	\$ 75,000	
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	\$ 343,019	\$ 358,039	\$ 358,039	\$ 358,039	\$ 0	PG 15 LN 28
Total Public Information Board	\$ 343,019	\$ 358,039	\$ 358,039	\$ 358,039	\$ 0	

Administration and Regulation General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	\$ 15,149,692	\$ 15,149,692	\$ 15,149,692	\$ 15,149,692	\$ 0	PG 16 LN 4
Tobacco Reporting Requirements	17,525	17,525	17,525	17,525	0	PG 19 LN 15
Printing Cigarette Stamps	111,804	124,652	124,652	124,652	0	STANDING
Total Revenue, Department of	\$ 15,279,021	\$ 15,291,869	\$ 15,291,869	\$ 15,291,869	\$ 0	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	\$ 1,874,870	\$ 2,124,870	\$ 2,124,870	\$ 2,124,870	\$ 0	PG 17 LN 5
Business Services	1,420,646	1,420,646	1,420,646	1,420,646	0	PG 17 LN 15
Total Secretary of State, Office of the	\$ 3,295,516	\$ 3,545,516	\$ 3,545,516	\$ 3,545,516	\$ 0	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0	PG 18 LN 7
Total Treasurer of State, Office of	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0	
Total Administration and Regulation	\$ 54,045,153	\$ 149,639,168	\$ 50,112,268	\$ 50,112,268	\$ -99,526,900	

Administration and Regulation Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Administration						
Commerce Office of Financial Literacy - CMRF	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	
Banking Division						
Banking Division - CMRF	\$ 12,468,015	\$ 12,990,766	\$ 12,990,766	\$ 12,990,766	\$ 0	PG 5 LN 28
Credit Union Division						
Credit Union Division - CMRF	\$ 2,460,005	\$ 2,333,413	\$ 2,433,413	\$ 2,433,413	\$ 100,000	PG 5 LN 34
Insurance Division						
Insurance Division - CMRF	\$ 6,097,094	\$ 6,403,101	\$ 6,523,101	\$ 6,523,101	\$ 120,000	PG 6 LN 5
Financial Exploitation - CMRF	0	75,000	0	0	-75,000	
Pharmacy Benefit Managers - CMRF	0	0	0	200,000	200,000	PG 6 LN 35
Insurance Division	\$ 6,097,094	\$ 6,478,101	\$ 6,523,101	\$ 6,723,101	\$ 245,000	
Utilities Division						
Utilities Division - CMRF	\$ 8,945,728	\$ 9,226,486	\$ 9,226,486	\$ 9,226,486	\$ 0	PG 7 LN 12
Professional Licensing and Reg.						
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 8 LN 1
Total Commerce, Department of	\$ 30,033,159	\$ 31,091,083	\$ 31,586,083	\$ 31,436,083	\$ 345,000	
<u>Inspections and Appeals, Department of</u>						
Racing Commission						
Gaming Regulation - GRF	\$ 6,869,938	\$ 6,912,974	\$ 6,912,974	\$ 6,912,974	\$ 0	PG 14 LN 17
Inspections and Appeals, Dept. of						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 14 LN 32
Total Inspections and Appeals, Department of	\$ 8,493,835	\$ 8,536,871	\$ 8,536,871	\$ 8,536,871	\$ 0	
<u>Management, Department of</u>						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 15 LN 19
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 16 LN 24
Total Revenue, Department of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	

Administration and Regulation Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Secretary of State, Office of the</u>						
Secretary of State						
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	PG 17 LN 21
Total Secretary of State, Office of the	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
I/3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 269,953	\$ 269,953	\$ 176,805	PG 18 LN 20
Total Treasurer of State, Office of	\$ 93,148	\$ 93,148	\$ 269,953	\$ 269,953	\$ 176,805	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	\$ 18,113,022	\$ 18,432,885	\$ 18,432,885	\$ 18,432,885	\$ 0	PG 18 LN 29
Total Iowa Public Employees' Retirement System	\$ 18,113,022	\$ 18,432,885	\$ 18,432,885	\$ 18,432,885	\$ 0	
Total Administration and Regulation	\$ 58,290,339	\$ 59,711,162	\$ 60,382,967	\$ 60,232,967	\$ 521,805	

Administration and Regulation

FTE Positions

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	46.31	53.82	53.82	53.82	0.00	PG 2 LN 9
Utilities	0.77	1.00	1.00	1.00	0.00	PG 2 LN 14
Terrace Hill Operations	3.18	4.37	4.37	4.37	0.00	PG 2 LN 23
Total Administrative Services, Department of	50.26	59.19	59.19	59.19	0.00	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	104.46	98.00	97.00	98.00	0.00	PG 3 LN 14
Total Auditor of State	104.46	98.00	97.00	98.00	0.00	
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	7.01	7.00	7.00	7.00	0.00	PG 4 LN 7
Total Ethics and Campaign Disclosure Board, Iowa	7.01	7.00	7.00	7.00	0.00	

Administration and Regulation

FTE Positions

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Administration						
Commerce Office of Financial Literacy - CMRF	0.00	0.00	2.00	0.00	0.00	
Alcoholic Beverages Division						
Alcoholic Beverages Operations	18.71	27.55	27.55	18.10	-9.45	PG 5 LN 11
Professional Licensing and Reg.						
Professional Licensing Bureau	10.01	11.00	11.00	11.00	0.00	PG 5 LN 17
Banking Division						
Banking Division - CMRF	77.28	78.00	80.00	80.00	2.00	PG 5 LN 28
Credit Union Division						
Credit Union Division - CMRF	15.01	15.00	16.00	16.00	1.00	PG 5 LN 34
Insurance Division						
Insurance Division - CMRF	103.00	122.85	121.85	121.85	-1.00	PG 6 LN 5
Financial Exploitation - CMRF	0.00	1.00	0.00	0.00	-1.00	
Pharmacy Benefit Managers - CMRF	0.00	0.00	0.00	2.00	2.00	PG 6 LN 35
Insurance Division	<u>103.00</u>	<u>123.85</u>	<u>121.85</u>	<u>123.85</u>	<u>0.00</u>	
Utilities Division						
Utilities Division - CMRF	66.74	70.00	70.00	70.00	0.00	PG 7 LN 12
Total Commerce, Department of	<u>290.77</u>	<u>325.40</u>	<u>328.40</u>	<u>318.95</u>	<u>-6.45</u>	
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	24.09	23.00	23.00	25.00	2.00	PG 8 LN 18
Terrace Hill Quarters	1.82	1.93	1.93	1.93	0.00	PG 8 LN 24
Total Governor/Lt. Governor's Office	<u>25.91</u>	<u>24.93</u>	<u>24.93</u>	<u>26.93</u>	<u>2.00</u>	
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	3.76	5.00	4.00	4.00	-1.00	PG 8 LN 30
Total Drug Control Policy, Governor's Office of	<u>3.76</u>	<u>5.00</u>	<u>4.00</u>	<u>4.00</u>	<u>-1.00</u>	

Administration and Regulation

FTE Positions

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Central Administration	5.55	5.50	5.50	5.64	0.14	PG 9 LN 13
Community Advocacy and Services	6.40	7.48	7.48	7.40	-0.08	PG 9 LN 19
Total Human Rights, Department of	11.95	12.98	12.98	13.04	0.06	
<u>Inspections and Appeals, Department of</u>						
Inspections and Appeals, Dept. of						
Administration Division	10.29	10.55	10.55	10.55	0.00	PG 9 LN 31
Administrative Hearings Division	19.28	23.00	23.00	23.00	0.00	PG 10 LN 2
Investigations Division	42.22	49.30	49.00	50.00	0.70	PG 10 LN 8
Health Facilities Division	99.99	115.10	115.00	115.00	-0.10	PG 10 LN 23
Employment Appeal Board	11.13	11.50	11.50	11.00	-0.50	PG 11 LN 31
Child Advocacy Board	30.12	29.86	29.86	29.86	0.00	PG 12 LN 17
Food and Consumer Safety	32.44	33.75	33.75	33.75	0.00	PG 13 LN 1
Inspections and Appeals, Dept. of	245.47	273.06	272.66	273.16	0.10	
Racing Commission						
Gaming Regulation - GRF	50.91	53.45	53.45	53.70	0.25	PG 14 LN 17
Total Inspections and Appeals, Department of	296.37	326.51	326.11	326.86	0.35	
<u>Management, Department of</u>						
Management, Dept. of						
Department Operations	19.92	20.00	20.00	20.00	0.00	PG 15 LN 7
Total Management, Department of	19.92	20.00	20.00	20.00	0.00	
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	2.92	3.00	3.00	3.00	0.00	PG 15 LN 28
Total Public Information Board	2.92	3.00	3.00	3.00	0.00	

Administration and Regulation

FTE Positions

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	147.60	150.51	150.51	150.51	0.00	PG 16 LN 4
Total Revenue, Department of	147.60	150.51	150.51	150.51	0.00	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	11.50	16.50	16.50	16.50	0.00	PG 17 LN 5
Business Services	13.83	16.00	16.00	16.00	0.00	PG 17 LN 15
Total Secretary of State, Office of the	25.33	32.50	32.50	32.50	0.00	
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	25.80	26.00	26.00	26.00	0.00	PG 18 LN 7
Total Treasurer of State, Office of	25.80	26.00	26.00	26.00	0.00	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	80.68	88.13	88.13	88.13	0.00	PG 18 LN 29
Total Iowa Public Employees' Retirement System	80.68	88.13	88.13	88.13	0.00	
Total Administration and Regulation	1,092.74	1,179.15	1,179.75	1,174.11	-5.04	