

**Legislative Services Agency: Estimated FY 2018 and FY 2019 State General Fund School Aid Estimates
(Dollars in Millions)**

	<u>Percent of Growth</u>	<u>Est. State General Fund</u>	<u>Increase vs. FY 2017</u>		<u>Percent of Growth</u>	<u>Est. State General Fund</u>	<u>Increase vs. FY 2018</u>
FY 2017	2.25%	\$ 3,089.6					
FY 2018	0.0%	3,151.81 *	\$ 62.2	FY 2019	0.0%	\$ 3,123.3	\$ -28.5
				FY 2019	1.0%	\$ 3,160.9	\$ 9.1
				FY 2019	2.0%	\$ 3,199.1	\$ 47.3
				FY 2019	3.0%	\$ 3,236.9	\$ 85.1
				FY 2019	4.0%	\$ 3,275.4	\$ 123.6
				FY 2019	5.0%	\$ 3,314.0	\$ 162.2
				FY 2019	6.0%	\$ 3,352.1	\$ 200.3
FY 2018	0.5%	\$ 3,170.6	\$ 81.0	FY 2019	0.0%	\$ 3,143.5	\$ -27.1
				FY 2019	1.0%	\$ 3,181.1	\$ 10.5
				FY 2019	2.0%	\$ 3,218.4	\$ 47.8
				FY 2019	3.0%	\$ 3,257.8	\$ 87.2
				FY 2019	4.0%	\$ 3,296.3	\$ 125.7
				FY 2019	5.0%	\$ 3,335.0	\$ 164.4
				FY 2019	6.0%	\$ 3,373.1	\$ 202.5
FY 2018	1.0%	\$ 3,189.6	\$ 100.0	FY 2019	0.0%	\$ 3,164.6	\$ -25.0
				FY 2019	1.0%	\$ 3,202.8	\$ 13.2
				FY 2019	2.0%	\$ 3,240.5	\$ 50.9
				FY 2019	3.0%	\$ 3,279.5	\$ 89.9
				FY 2019	4.0%	\$ 3,318.1	\$ 128.5
				FY 2019	5.0%	\$ 3,356.8	\$ 167.2
				FY 2019	6.0%	\$ 3,395.5	\$ 205.9
FY 2018	1.5%	\$ 3,208.8	\$ 119.2	FY 2019	0.0%	\$ 3,184.9	\$ -23.9
				FY 2019	1.0%	\$ 3,222.5	\$ 13.7
				FY 2019	2.0%	\$ 3,261.4	\$ 52.6
				FY 2019	3.0%	\$ 3,313.4	\$ 104.6
				FY 2019	4.0%	\$ 3,351.8	\$ 143.0
				FY 2019	5.0%	\$ 3,391.0	\$ 182.2
				FY 2019	6.0%	\$ 3,429.7	\$ 220.9
FY 2018	2.00%	\$ 3,231.0	\$ 141.4	FY 2019	0.0%	\$ 3,220.2	\$ -10.8
				FY 2019	1.0%	\$ 3,257.3	\$ 26.3
				FY 2019	2.0%	\$ 3,295.8	\$ 64.8
				FY 2019	3.0%	\$ 3,300.4	\$ 69.4
				FY 2019	4.0%	\$ 3,339.0	\$ 108.0
				FY 2019	5.0%	\$ 3,378.3	\$ 147.3
				FY 2019	6.0%	\$ 3,417.0	\$ 186.0
FY 2018	2.50%	\$ 3,248.3	\$ 158.7	FY 2019	0.0%	\$ 3,226.2	\$ -22.1
				FY 2019	1.0%	\$ 3,264.4	\$ 16.1
				FY 2019	2.0%	\$ 3,303.4	\$ 55.1
				FY 2019	3.0%	\$ 3,342.5	\$ 94.2
				FY 2019	4.0%	\$ 3,381.7	\$ 133.4
				FY 2019	5.0%	\$ 3,421.0	\$ 172.7
				FY 2019	6.0%	\$ 3,460.4	\$ 212.1
FY 2018	3.0%	\$ 3,267.4	\$ 177.8	FY 2019	0.0%	\$ 3,246.7	\$ -20.7
				FY 2019	1.0%	\$ 3,285.6	\$ 18.2
				FY 2019	2.0%	\$ 3,324.5	\$ 57.1
				FY 2019	3.0%	\$ 3,364.2	\$ 96.8
				FY 2019	4.0%	\$ 3,403.5	\$ 136.1
				FY 2019	5.0%	\$ 3,455.7	\$ 188.3
				FY 2019	6.0%	\$ 3,482.8	\$ 215.4

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	<u>Percent of Growth</u>	<u>Est. State General Fund</u>	<u>Increase vs. FY 2017</u>		<u>Percent of Growth</u>	<u>Est. State General Fund</u>	<u>Increase vs. FY 2018</u>
FY 2018	3.5%	\$ 3,287.1	\$ 197.5	FY 2019	0.0%	\$ 3,267.4	\$ -19.7
				FY 2019	1.0%	\$ 3,306.3	\$ 19.2
				FY 2019	2.0%	\$ 3,345.2	\$ 58.1
				FY 2019	3.0%	\$ 3,385.5	\$ 98.4
				FY 2019	4.0%	\$ 3,424.8	\$ 137.7
				FY 2019	5.0%	\$ 3,464.7	\$ 177.6
				FY 2019	6.0%	\$ 3,504.2	\$ 217.1
FY 2018	4.0%	\$ 3,307.4	\$ 217.8	FY 2019	0.0%	\$ 3,288.1	\$ -19.3
				FY 2019	1.0%	\$ 3,327.5	\$ 20.1
				FY 2019	2.0%	\$ 3,366.5	\$ 59.1
				FY 2019	3.0%	\$ 3,406.3	\$ 98.9
				FY 2019	4.0%	\$ 3,446.1	\$ 138.7
				FY 2019	5.0%	\$ 3,486.1	\$ 178.7
				FY 2019	6.0%	\$ 3,526.1	\$ 218.7
FY 2018	4.5%	\$ 3,326.6	\$ 237.0	FY 2019	0.0%	\$ 3,308.7	\$ -17.9
				FY 2019	1.0%	\$ 3,347.6	\$ 21.0
				FY 2019	2.0%	\$ 3,387.8	\$ 61.2
				FY 2019	3.0%	\$ 3,427.6	\$ 101.0
				FY 2019	4.0%	\$ 3,468.0	\$ 141.4
				FY 2019	5.0%	\$ 3,507.5	\$ 180.9
				FY 2019	6.0%	\$ 3,547.5	\$ 220.9
FY 2018	5.0%	\$ 3,346.7	\$ 257.1	FY 2019	0.0%	\$ 3,329.4	\$ -17.3
				FY 2019	1.0%	\$ 3,368.3	\$ 21.6
				FY 2019	2.0%	\$ 3,408.5	\$ 61.8
				FY 2019	3.0%	\$ 3,448.9	\$ 102.2
				FY 2019	4.0%	\$ 3,488.8	\$ 142.1
				FY 2019	5.0%	\$ 3,529.4	\$ 182.7
				FY 2019	6.0%	\$ 3,569.5	\$ 222.8
FY 2018	5.5%	\$ 3,366.7	\$ 277.1	FY 2019	0.0%	\$ 3,350.0	\$ -16.7
				FY 2019	1.0%	\$ 3,389.6	\$ 22.9
				FY 2019	2.0%	\$ 3,429.2	\$ 62.5
				FY 2019	3.0%	\$ 3,470.2	\$ 103.5
				FY 2019	4.0%	\$ 3,510.1	\$ 143.4
				FY 2019	5.0%	\$ 3,550.8	\$ 184.1
				FY 2019	6.0%	\$ 3,591.4	\$ 224.7
FY 2018	6.0%	\$ 3,385.9	\$ 296.3	FY 2019	0.0%	\$ 3,369.7	\$ -16.2
				FY 2019	1.0%	\$ 3,409.3	\$ 23.4
				FY 2019	2.0%	\$ 3,449.5	\$ 63.6
				FY 2019	3.0%	\$ 3,490.5	\$ 104.6
				FY 2019	4.0%	\$ 3,530.5	\$ 144.6
				FY 2019	5.0%	\$ 3,571.1	\$ 185.2
				FY 2019	6.0%	\$ 3,611.8	\$ 225.9

Notes:

Based on LSA calculations

* FY 2018 estimate may not tie to tracking due to rounding and differences in formula factors

Assumptions include:	<u>FY 2018</u>	<u>FY 2019</u>
Supplementary weights - Operational Sharing	10.0%	10.0%
Supplemental Weighting - At Risk	1.0%	1.0%
ESL Weighting Change	7.0%	7.0%
Preschool Enrollment Change	2.0%	2.0%

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