

REPORT OF THE
SERVICE COMMITTEE
TO THE
LEGISLATIVE COUNCIL
June 10, 1980

The Service Committee makes the following recommendations to the Legislative Council:

1. That the budget allocation for the legislative service bureau beginning July 1, 1980 as proposed by the director of the legislative service bureau, including the proposed pay plan, be approved. If an Attorney I vacancy had not occurred in September of fiscal year 1979-1980, the actual total salaries and fringe benefits anticipated for 1980-1981 would be approximately eight percent more than those for twenty-six pay periods in fiscal 1979-1980.
2. That the budget allocation for the legislative fiscal bureau beginning July 1, 1980 as proposed by the director of the legislative fiscal bureau, including the proposed pay plan, be approved. If vacancies existing during the 1979-1980 fiscal year remain unfilled for the 1980-1981 fiscal year, actual total salaries and fringe benefits anticipated for 1980-1981 would be approximately the same as those for twenty-six pay periods in fiscal 1979-1980. At the suggestion of the legislative fiscal director, the service committee discussed reducing the number of appropriation subcommittees of the appropriations committees by realigning the workload, which would reduce the number of budget analysts required to staff the appropriation subcommittees. It is anticipated that the legislative fiscal committee will study the concept. If vacancies were filled during the 1980-1981 year, actual total salaries and fringe benefits anticipated would be approximately eight percent more than those for twenty-six pay periods in the fiscal year 1979-1980. However, one budget analyst position will remain unfilled until a decision has been made by the legislative fiscal committee and legislative leadership on the number of appropriation subcommittees.
3. That the budget allocation for the office of the citizens' aide for the fiscal year beginning July 1, 1980 as proposed by the citizens' aide, including the proposed pay plan, be approved. The total salaries and fringe benefits anticipated for 1980-1981 would be 7.99 percent more than those for the 1979-1980 fiscal year.
4. That the budget allocation for the office of Code editor for the fiscal year beginning July 1, 1980, as proposed by the Code editor, including the proposed pay plan, be approved. The total salaries and fringe benefits anticipated for 1980-1981 adjusted to exclude those additional employees required to publish the Code would be eight point five percent more than those for the 1979-1980 fiscal year.

-Repr. Delwyn Stromer,
Chairperson