
BUDGET UNIT BRIEF – FY 2018

Fiscal Services Division

December 6, 2017



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Department of Management

Overview

The Department of Management (DOM) was created to integrate budgeting with planning for decision making within the Executive Branch. The mission of the Department is to lead enterprise planning and coordinate enterprise governance systems through strategic planning, to operate as a finance and accountability center, and to promote and coordinate the implementation of the Governor's agenda. The Department's key services, products, and activities include:

- Budget development and oversight.
- Governance system development and oversight for the Accountable Government Act (AGA), including strategic and performance planning and performance auditing.
- Policy development and analysis.
- Revenue estimating and economic forecasting.
- Coordination for the Early Childhood Iowa Initiative.
- Continuous improvement/Lean implementation.
- Enterprise project management.
- State Appeal Board administration.
- Local government budget support.
- Utility tax replacement administration.
- Collective bargaining support.

Funding

The Department of Management receives an annual General Fund appropriation.

Related Statutes and Administrative Rules

Iowa Code chapter [8](#)

Iowa Administrative Code [541](#)

More Information

Department of Management: dom.iowa.gov

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