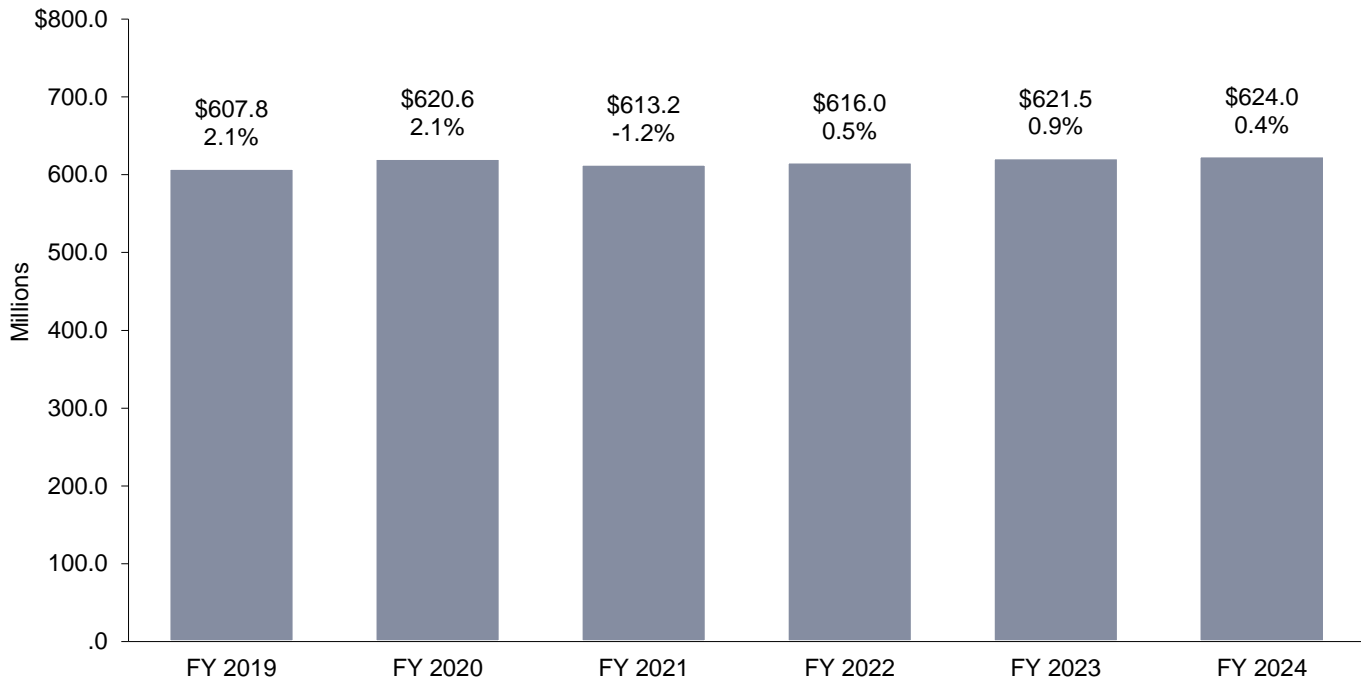


General Fund and Other Fund Appropriations for Regents Board and Institutions (FY 2019 to FY 2024)



	<u>Appropriations</u>	<u>Change</u>	<u>Percent Change</u>
FY 2019	\$ 607,846,605	\$ 12,433,707	2.1%
FY 2020	620,649,723	12,803,118	2.1%
FY 2021	613,157,682	-7,492,041	-1.2%
FY 2022	615,972,798	2,815,116	0.5%
FY 2023	621,540,651	5,567,853	0.9%
FY 2024	624,017,358	2,476,707	0.4%

Percent Change

Percent change FY 2019 through estimated FY 2024	2.7%
Five-year average annual change	0.5%

Notes:

- 1) Includes appropriations made by the Education, Economic Development, Agriculture and Natural Resources, and Health and Human Services appropriations subcommittees, as well as the annual Tuition Replacement appropriation.
- 2) Includes operational funds only. Does not include funds for capitals or infrastructure.
- 3) Supplemental appropriations and salary adjustments are included.
- 4) FY 2024 is estimated.