

Salary Adjustment – Other Funds

Salary Adjustment by Department

| | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>FY 2022</u> |
|-------------------------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| Department of Commerce | \$ 325,988 | \$ 0 | \$ 1,233,014 | \$ 820,639 | \$ 912,925 |
| Department of Inspections & Appeals | 0 | 72,511 | 8,830 | 73,457 | 43,036 |
| Department of Justice | 0 | 0 | 0 | 0 | 61,416 |
| Department of Natural Resources | 620,537 | 238,514 | 995,581 | 1,181,906 | 1,268,486 |
| Department of Public Safety | 493,946 | 229,859 | 328,858 | 513,796 | 344,537 |
| Department of Transportation | 2,476,715 | 37,114 | 2,850,471 | 6,766,394 | 4,922,376 |
| IPERS Administration | 301,599 | 0 | 0 | 124,455 | 319,863 |
| Total | \$ 4,218,785 | \$ 577,998 | \$ 5,416,754 | \$ 9,480,647 | \$ 7,872,639 |

Salary Adjustment by Fund

| | <u>FY 2018</u> | <u>FY 2019</u> | <u>FY 2020</u> | <u>FY 2021</u> | <u>FY 2022</u> |
|-----------------------------------|---------------------|-------------------|---------------------|---------------------|---------------------|
| Commerce Revolving Fund | \$ 325,988 | \$ 0 | \$ 1,233,014 | \$ 820,639 | \$ 974,341 |
| Fish and Wildlife Trust Fund | 620,537 | 238,514 | 995,581 | 1,181,906 | 1,268,486 |
| Gaming Enforcement Revolving Fund | 493,946 | 229,859 | 328,858 | 513,796 | 344,537 |
| IPERS Fund | 301,599 | 0 | 0 | 124,455 | 319,863 |
| Primary Road Fund | 2,197,696 | 31,918 | 2,551,724 | 5,158,356 | 4,390,552 |
| Racing and Gaming Revolving Fund | 0 | 72,511 | 8,830 | 73,457 | 43,036 |
| Road Use Tax Fund | 279,019 | 5,196 | 298,747 | 1,608,038 | 531,824 |
| Total | \$ 4,218,785 | \$ 577,998 | \$ 5,416,754 | \$ 9,480,647 | \$ 7,872,639 |