

DAS ICN Report Savings Calculations

ICN Savings 07/01/2010 to 06/30/2011

Date	Hours	Reservation #	Title of Workshop	Sites	Participants	Travel	Distance	Productivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	YTD Savings
8/30/2010	1.5	549236	State Property Manager	FORT DODGE-CORR FACILITY2 (CART)	2	Y	96	\$ 179.10		16.00	\$ 150.42		\$0.00	\$20.66	\$ 324.86	\$ 324.86
	1.5			ANAMOSA-IA PRISON IND	2	Y	155	\$ 288.09		16.00	\$ 241.96		\$0.00	\$20.66	\$ 525.39	\$ 850.25
	1.5			DES MOINES-DEPT/ADMIN SVCS-ITE	15	N	0	\$ -			\$ -		\$0.00	\$20.66	\$ (20.66)	\$ 829.59
	1.5			OAKDALE-CORR FACILITY2 (CART)	2	Y	109	\$ 202.57		16.00	\$ 170.13		\$0.00	\$20.66	\$ 368.05	\$ 1,197.65
8/30/2010	1.5		State Property Manager	DES MOINES-DEPT/ADMIN SVCS-ITE	15	N	0	\$ -			\$ -		\$0.00	\$20.66	\$ (20.66)	\$ 1,176.99
	1.5			TOLEDO-JUVENILE HOME	2	Y	68	\$ 126.03		16.00	\$ 105.85		\$0.00	\$20.66	\$ 227.22	\$ 1,404.21
8/30/2010	1.5		State Property Manager	FORT DODGE-CORR FACILITY2 (CART)	2	Y	96	\$ 179.10		16.00	\$ 150.42		\$0.00	\$20.66	\$ 324.86	\$ 1,729.07
	1.5			DES MOINES-DEPT/ADMIN SVCS-ITE	15	N	0	\$ -			\$ -		\$0.00	\$20.66	\$ (20.66)	\$ 1,708.41
9/1/2010	1.5	549256	State Property Manager	DES MOINES-DEPT/PUBLIC HEALTH	2	Y	0	\$ 0.13			\$ 0.11		\$0.00	\$20.66	\$ (20.42)	\$ 1,688.00
	1.5			DES MOINES-DEPT/ADMIN SVCS-ITE	10	N	0	\$ -			\$ -		\$0.00	\$20.66	\$ (20.66)	\$ 1,667.34
	1.5			WOODWARD-RESOURCE CENTER	2	Y	34	\$ 64.03		16.00	\$ 53.77		\$0.00	\$20.66	\$ 113.14	\$ 1,780.48
	1.5			INDEPENDENCE-MH (CART)	2	Y	133	\$ 246.37		16.00	\$ 206.92		\$0.00	\$20.66	\$ 448.64	\$ 2,229.12
40422.43785	1.5	549305	State Property Manager	MARSHALLTOWN-IA VETS HM1	2	Y	51	\$ 94.75		16.00	\$ 79.58		\$0.00	\$20.66	\$ 169.67	\$ 2,398.79
	1.5			DES MOINES-DEPT/ADMIN SVCS-ITE	6	N	0	\$ -			\$ -		\$0.00	\$20.66	\$ (20.66)	\$ 2,378.14
10/28/2010	1.6	549914	State Property Manager	COUNCIL BLUFFS-DEPT/HUMAN SVCS	2	Y	128	\$ 236.92		16.00	\$ 198.98		\$0.00	\$21.80	\$ 430.09	\$ 2,808.23
	1.6			CEDAR RAPIDS-DEPT/HUMAN SVCS	2	Y	126	\$ 233.82		16.00	\$ 196.37		\$0.00	\$21.80	\$ 424.39	\$ 3,232.62
	1.6			MUSCATINE-HS	2	Y	170	\$ 315.82		16.00	\$ 265.25		\$0.00	\$21.80	\$ 575.27	\$ 3,807.88
	1.6			DES MOINES-DEPT/ADMIN SVCS-ITE	2	N	0	\$ -			\$ -		\$0.00	\$21.80	\$ (21.80)	\$ 3,786.08
40479.54201	1.5	549915	State Property Manager	DES MOINES-DEPT/ADMIN SVCS-ITE	5	N	0	\$ -			\$ -		\$0.00	\$20.66	\$ (20.66)	\$ 3,765.43
	1.5			GLENWOOD-HOSPITAL	2	Y	147	\$ 272.14		16.00	\$ 228.56		\$0.00	\$20.66	\$ 496.04	\$ 4,261.46
	1.5			ELDORA-STATE TRNG FAC	2	Y	89	\$ 165.80		16.00	\$ 139.25		\$0.00	\$20.66	\$ 300.39	\$ 4,561.85
	1.5			WATERLOO-DEPT/HUMAN SVCS	2	Y	112	\$ 207.25		16.00	\$ 174.06		\$0.00	\$20.66	\$ 376.66	\$ 4,938.51
10/28/2010	1.6	549916	State Property Manager	SPENCER-PUB LIB	2	Y	187	\$ 347.53		16.00	\$ 291.88		\$0.00	\$21.80	\$ 633.60	\$ 5,572.12
	1.6			DES MOINES-DEPT/ADMIN SVCS-ITE	1	N	0	\$ -			\$ -		\$0.00	\$21.80	\$ (21.80)	\$ 5,550.31
40644.41354	1.8	551925	State Property Manager	MASON CITY-CC1	2	Y	125	\$ 231.59		16.00	\$ 194.50		\$21.88	\$24.10	\$ 396.12	\$ 5,946.43
	1.8			DES MOINES-DEPT/ADMIN SVCS-ITE	2	N	0	\$ -			\$ -		\$0.00	\$24.10	\$ (24.10)	\$ 5,922.33

ASSUMPTIONS

- If the meeting was not held over the ICN, the meeting would have been held at the originating site.
- At least one participant from each site would have traveled to the originating site.
- The number of participants for training sessions is based on the class registration list.
- Distances are calculated site to site using State of Iowa maps and the most direct route. Mileage costs are \$.39 per mile. Individual distances for participants will not be calculated.
- For this example - lost productivity is calculated using the hourly rate of for all participants (\$27.39) (**The rate used by your agency should reflect the salary of the participants in the session.**)
- Sessions lasting more than six hours result in overnight lodging (\$50.00) and three meals for participants traveling more than 100 miles.
- Sessions including participants at out-of-state locations result in two-way air transportation charges at the current rate.
- Meal charges will be at the FY 11 allowable rate (\$28.00/day).
- ICN cost for FY 2011 is \$25.11 per hour per site for state agency administrative use of the Network.