

ICN 07/01/2009 to 06/30/2010

ICN Savings

Date	Hours	reservation #	Title of Workshop	Sites	Participants	Travel	Distance	Prog-activity	Lodging	Meals	Travel-IN	Other	ROOM Charge	ICN Cost	Savings	YTD Savings
8/13/2009	1.0	543675	I/3 Budget	JOHNSTON-IPTV2	2	Y	10	\$ 27.03			\$ 8.04		\$12.50	\$25.11	\$ (2.54)	\$ (2.54)
	1.0			OAKDALE-CORR FACILITY1	2	Y	109	\$ 285.78		\$ 16.00	\$ 85.02		\$0.00	\$25.11	\$ 361.69	\$ 359.15
	1.0			DES MOINES-DEPT/PUBLIC HEALTH	4	Y	0	\$ 2.36			\$ 0.70		\$0.00	\$25.11	\$ (22.05)	\$ 337.10
	1.0			ELDORA-STATE TRNG FAC	2	Y	88	\$ 231.40			\$ 68.84		\$0.00	\$25.11	\$ 275.13	\$ 612.24
	1.0			WOODWARD-RESOURCE CENTER	2	Y	34	\$ 90.16			\$ 26.82		\$0.00	\$25.11	\$ 91.88	\$ 704.12
	1.0			INDEPENDENCE-MH (CART)	2	Y	148	\$ 387.06		\$ 16.00	\$ 115.15		\$0.00	\$25.11	\$ 493.10	\$ 1,197.22
	1.0			NEWTON-CORR FACILITY2	2	Y	36	\$ 93.70			\$ 27.88		\$0.00	\$25.11	\$ 96.47	\$ 1,293.69
	1.0			DES MOINES-DEPT/ED	75	N	0	\$ -			\$ -		\$0.00	\$25.11	\$ (25.11)	\$ 1,268.58
	1.0			DES MOINES-DEPT/HUMAN SVCS	10	Y	0	\$ 4.85			\$ 1.44		\$0.00	\$25.11	\$ (18.82)	\$ 1,249.76
	1.0			MT PLEASANT-CORR FACILITY2	2	Y	139	\$ 365.61		\$ 16.00	\$ 108.77		\$0.00	\$25.11	\$ 465.27	\$ 1,715.03
	1.0			304-Site Not Available	0	Y	199	\$ -			\$ -		\$0.00	\$0.00	\$ -	\$ 1,715.03
	1.0			COUNCIL BLUFFS-DEPT/HUMAN SVCS	2	Y	128	\$ 334.70		\$ 16.00	\$ 99.57		\$0.00	\$25.11	\$ 425.17	\$ 2,140.20
	1.0			WATERLOO-DEPT/HUMAN SVCS	2	Y	127	\$ 332.13		\$ 16.00	\$ 98.81		\$0.00	\$25.11	\$ 421.83	\$ 2,562.03
	1.0			MARSHALLTOWN-IA VETS HM1	2	Y	51	\$ 132.40			\$ 39.39		\$0.00	\$25.11	\$ 146.68	\$ 2,708.71
	1.0			DES MOINES-IPERS	2	Y	9	\$ 22.63			\$ 6.73		\$0.00	\$25.11	\$ 4.25	\$ 2,712.96
	1.0			FORT DODGE-CORR FACILITY2 (CART)	2	Y	96	\$ 252.90		\$ 16.00	\$ 75.24		\$0.00	\$25.11	\$ 319.03	\$ 3,031.99
	1.0			ANAMOSA-DOC	2	Y	155	\$ 407.48		\$ 16.00	\$ 121.23		\$0.00	\$25.11	\$ 519.60	\$ 3,551.59
	1.0			CHEROKEE-MENTAL HEALTH	2	Y	180	\$ 472.61		\$ 16.00	\$ 140.60		\$12.50	\$25.11	\$ 591.60	\$ 4,143.19
	1.0			CLARINDA-MENTAL HEALTH	2	Y	131	\$ 343.43		\$ 16.00	\$ 102.17		\$0.00	\$25.11	\$ 436.49	\$ 4,579.69
	1.0			GLENWOOD-HOSPITAL	2	Y	147	\$ 385.62		\$ 16.00	\$ 114.72		\$0.00	\$25.11	\$ 491.23	\$ 5,070.92
3/25/2010	1.5	546770	ML/PA Training	JOHNSTON-IPTV1	2	Y	10	\$ 25.23			\$ 8.04		\$18.75	\$37.67	\$ (23.14)	\$ 5,047.78
	1.5			CEDAR FALLS-AEA (CART)	2	Y	124	\$ 304.51		\$ 16.00	\$ 97.06		\$0.00	\$37.67	\$ 379.90	\$ 5,427.68
	1.5			MT PLEASANT-CORR FACILITY2	2	Y	139	\$ 341.27		\$ 16.00	\$ 108.77		\$0.00	\$37.67	\$ 428.38	\$ 5,856.06
	1.5			VINTON-BRAILLE AND SIGHT SVNG1	2	Y	110	\$ 269.00		\$ 16.00	\$ 85.74		\$18.75	\$37.67	\$ 314.33	\$ 6,170.38
	1.5			FORT MADISON-HS	2	Y	184	\$ 449.74		\$ 16.00	\$ 143.34		\$18.75	\$37.67	\$ 552.66	\$ 6,723.05
	1.5			DUBUQUE-ARCHDIOCESE-OES	2	Y	200	\$ 488.48		\$ 16.00	\$ 155.69		\$18.75	\$37.67	\$ 603.75	\$ 7,326.79
	1.5			DES MOINES-DEPT/ED	100	N	0	\$ -			\$ -		\$0.00	\$37.67	\$ (37.67)	\$ 7,289.13
	1.5			ELDORA-PUB LIB	2	Y	89	\$ 218.15			\$ 69.53		\$0.00	\$37.67	\$ 250.01	\$ 7,539.14
	1.5			DES MOINES-DEPT/PUB SAFETY	2	Y	0	\$ 0.73			\$ 0.23		\$0.00	\$37.67	\$ (36.70)	\$ 7,502.45
	1.5			FORT DODGE-CORR FACILITY2 (CART)	2	Y	96	\$ 236.06		\$ 16.00	\$ 75.24		\$0.00	\$37.67	\$ 289.64	\$ 7,792.08
	1.5			NEWTON-CORR FACILITY1	2	Y	36	\$ 87.47			\$ 27.88		\$0.00	\$37.67	\$ 77.68	\$ 7,869.76
	1.5			ANAMOSA-DOC	2	Y	155	\$ 380.36		\$ 16.00	\$ 121.23		\$0.00	\$37.67	\$ 479.92	\$ 8,349.68
	1.5			ROCKWELL CITY-NORTH CTRL CORR FAC	2	Y	116	\$ 282.98		\$ 16.00	\$ 90.19		\$0.00	\$37.67	\$ 351.50	\$ 8,701.18
	1.5			INDEPENDENCE-MH (CART)	2	Y	148	\$ 361.29		\$ 16.00	\$ 115.15		\$0.00	\$37.67	\$ 454.78	\$ 9,155.96
	1.5			CHEROKEE-MENTAL HEALTH	2	Y	180	\$ 441.15		\$ 16.00	\$ 140.60		\$18.75	\$37.67	\$ 541.33	\$ 9,697.29
	1.5			MARSHALLTOWN-IA VETS HM1	2	Y	51	\$ 123.59			\$ 39.39		\$0.00	\$37.67	\$ 125.31	\$ 9,822.61
	1.5			DES MOINES-DEPT/HUMAN SVCS	0	Y	0	\$ -			\$ -		\$0.00	\$37.67	\$ (37.67)	\$ 9,784.94
	1.5			OAKDALE-CORR FACILITY2 (CART)	2	Y	109	\$ 266.36		\$ 16.00	\$ 84.90		\$0.00	\$37.67	\$ 329.59	\$ 10,114.53
	1.5			DES MOINES-IPERS	2	Y	9	\$ 21.12			\$ 6.73		\$0.00	\$37.67	\$ (9.81)	\$ 10,104.72
	1.5			WOODWARD-RESOURCE CENTER	2	Y	34	\$ 84.16			\$ 26.82		\$0.00	\$37.67	\$ 73.32	\$ 10,178.04
	1.5			CLARINDA-MENTAL HEALTH	2	Y	131	\$ 320.57		\$ 16.00	\$ 102.17		\$0.00	\$37.67	\$ 401.08	\$ 10,579.12
	1.5			DES MOINES-DEPT/PUBLIC HEALTH	2	Y	0	\$ 1.10			\$ 0.35		\$0.00	\$37.67	\$ (36.21)	\$ 10,542.90
	1.5			GLENWOOD-HOSPITAL	2	Y	147	\$ 359.94		\$ 16.00	\$ 114.72		\$0.00	\$37.67	\$ 453.00	\$ 10,995.91
	1.5			MITCHELLVILLE-CORR FACILITY	2	Y	18	\$ 43.66			\$ 13.92		\$0.00	\$37.67	\$ 19.91	\$ 11,015.82
	1.5			COUNCIL BLUFFS-CC1	2	Y	125	\$ 305.27		\$ 16.00	\$ 97.30		\$18.75	\$37.67	\$ 362.16	\$ 11,377.97
	1.5			INTERFACE C	2	Y	0	\$ -			\$ -		\$0.00	\$37.67	\$ (37.67)	\$ 11,340.31
5/6/2010	1.0	547062	I/3 Budget	JOHNSTON-IPTV1	2	Y	10	\$ 27.03			\$ 8.04		\$12.50	\$25.11	\$ (2.54)	\$ 11,337.77
	1.0			MT PLEASANT-CORR FACILITY2	2	Y	139	\$ 365.61		\$ 16.00	\$ 108.77		\$0.00	\$25.11	\$ 465.27	\$ 11,803.04
	1.0			COUNCIL BLUFFS-DEPT/HUMAN SVCS	2	Y	128	\$ 334.70		\$ 16.00	\$ 99.57		\$0.00	\$25.11	\$ 425.17	\$ 12,228.21
	1.0			WATERLOO-DEPT/HUMAN SVCS	2	Y	127	\$ 332.13		\$ 16.00	\$ 98.81		\$0.00	\$25.11	\$ 421.83	\$ 12,650.04
	1.0			DES MOINES-DEPT/HUMAN SVCS	2	Y	0	\$ 0.97			\$ 0.29		\$0.00	\$25.11	\$ (23.85)	\$ 12,626.19
	1.0			DES MOINES-IPERS	2	Y	9	\$ 22.63			\$ 6.73		\$0.00	\$25.11	\$ 4.25	\$ 12,630.44
	1.0			DES MOINES-DEPT/ED	75	N	0	\$ -			\$ -		\$0.00	\$25.11	\$ (25.11)	\$ 12,605.33
	1.0			ELDORA-PUB LIB	2	Y	89	\$ 233.71			\$ 69.53		\$0.00	\$25.11	\$ 278.13	\$ 12,883.45
	1.0			SIOUX CITY-PUB LIB	2	Y	199	\$ 522.08		\$ 16.00	\$ 155.32		\$0.00	\$25.11	\$ 668.29	\$ 13,551.75
	1.0			FORT DODGE-CORR FACILITY2 (CART)	2	Y	96	\$ 252.90		\$ 16.00	\$ 75.24		\$0.00	\$25.11	\$ 319.03	\$ 13,870.78
	1.0			NEWTON-CORR FACILITY2	2	Y	36	\$ 93.70			\$ 27.88		\$0.00	\$25.11	\$ 96.47	\$ 13,967.25
	1.0			ANAMOSA-DOC	2	Y	155	\$ 407.48		\$ 16.00	\$ 121.23		\$0.00	\$25.11	\$ 519.60	\$ 14,486.85
	1.0			INDEPENDENCE-MH (CART)	2	Y	148	\$ 387.06		\$ 16.00	\$ 115.15		\$0.00	\$25.11	\$ 493.10	\$ 14,979.95
	1.0			MARSHALLTOWN-IA VETS HM1	2	Y	51	\$ 132.40			\$ 39.39		\$0.00	\$25.11	\$ 146.68	\$ 15,126.63
	1.0			CHEROKEE-MENTAL HEALTH	2	Y	180	\$ 472.61		\$ 16.00	\$ 140.60		\$12.50	\$25.11	\$ 591.60	\$ 15,718.23
	1.0			WOODWARD-RESOURCE CENTER	2	Y	34	\$ 90.16			\$ 26.82		\$0.00	\$25.11	\$ 91.88	\$ 15,810.11
	1.0			CLARINDA-MENTAL HEALTH	2	Y	131	\$ 343.43		\$ 16.00	\$ 102.17		\$0.00	\$25.11	\$ 436.49	\$ 16,246.61

Date	Hours	Reservation		Sites	Partic- ipants	Travel	Distance	Prog- uctivity	Lodging	Meals	Travel-IN	Other	Room Charge	ICN Cost	Savings	YTD Savings
		#	Title of Workshop													
	1.0			DES MOINES-DEPT/PUBLIC HEALTH	4	Y	0	\$ 2.36			\$ 0.70		\$0.00	\$25.11	\$ (22.05)	\$ 16,224.56
	1.0			GLENWOOD-HOSPITAL	2	Y	147	\$ 385.62	\$ 16.00	\$ 114.72			\$0.00	\$25.11	\$ 491.23	\$ 16,715.79
	1.0			OAKDALE-CORR FACILITY1	2	Y	109	\$ 285.78	\$ 16.00	\$ 85.02			\$0.00	\$25.11	\$ 361.69	\$ 17,077.48
5/11/2010	1.0	547063	I/3 Budget	JOHNSTON-IPTV1	2	Y	10	\$ 27.03		\$ 8.04			\$12.50	\$25.11	\$ (2.54)	\$ 17,074.94
	1.0			ELDORA-STATE TRNG FAC	2	Y	88	\$ 231.40		\$ 68.84			\$0.00	\$25.11	\$ 275.13	\$ 17,350.07
	1.0			MT PLEASANT-CORR FACILITY2	2	Y	139	\$ 365.61	\$ 16.00	\$ 108.77			\$0.00	\$25.11	\$ 465.27	\$ 17,815.35
	1.0			COUNCIL BLUFFS-DEPT/HUMAN SVCS	2	Y	128	\$ 334.70	\$ 16.00	\$ 99.57			\$0.00	\$25.11	\$ 425.17	\$ 18,240.51
	1.0			WATERLOO-DEPT/HUMAN SVCS	2	Y	127	\$ 332.13	\$ 16.00	\$ 98.81			\$0.00	\$25.11	\$ 421.83	\$ 18,662.34
	1.0			DES MOINES-DEPT/HUMAN SVCS	2	Y	0	\$ 0.97		\$ 0.29			\$0.00	\$25.11	\$ (23.85)	\$ 18,638.49
	1.0			DES MOINES-IPERS	2	Y	9	\$ 22.63		\$ 6.73			\$0.00	\$25.11	\$ 4.25	\$ 18,642.74
	1.0			DES MOINES-DEPT/ED	75	N	0	\$ -		\$ -			\$0.00	\$25.11	\$ (25.11)	\$ 18,617.63
	1.0			SIOUX CITY-PUB LIB	2	Y	199	\$ 522.08	\$ 16.00	\$ 155.32			\$0.00	\$25.11	\$ 668.29	\$ 19,285.92
	1.0			FORT DODGE-CORR FACILITY2 (CART)	2	Y	96	\$ 252.90		\$ 75.24			\$0.00	\$25.11	\$ 303.03	\$ 19,588.95
	1.0			NEWTON-CORR FACILITY1	2	Y	36	\$ 93.70		\$ 27.88			\$0.00	\$25.11	\$ 96.47	\$ 19,685.43
	1.0			ANAMOSA-DOC-DTC	2	Y	155	\$ 407.48	\$ 16.00	\$ 121.23			\$0.00	\$25.11	\$ 519.60	\$ 20,205.03
	1.0			ROCKWELL CITY-NORTH CTRL CORR FAC	2	Y	116	\$ 303.16	\$ 16.00	\$ 90.19			\$0.00	\$25.11	\$ 384.24	\$ 20,589.27
	1.0			INDEPENDENCE-MH (CART)	2	Y	148	\$ 387.06	\$ 16.00	\$ 115.15			\$0.00	\$25.11	\$ 493.10	\$ 21,082.37
	1.0			MARSHALLTOWN-IA VETS HM1	2	Y	51	\$ 132.40		\$ 39.39			\$0.00	\$25.11	\$ 146.68	\$ 21,229.05
	1.0			CHEROKEE-MENTAL HEALTH	2	Y	180	\$ 472.61	\$ 16.00	\$ 140.60			\$12.50	\$25.11	\$ 591.60	\$ 21,820.65
	1.0			WOODWARD-RESOURCE CENTER	2	Y	34	\$ 90.16		\$ 26.82			\$0.00	\$25.11	\$ 91.88	\$ 21,912.53
	1.0			CLARINDA-MENTAL HEALTH	2	Y	131	\$ 343.43	\$ 16.00	\$ 102.17			\$0.00	\$25.11	\$ 436.49	\$ 22,349.02
	1.0			TOLEDO-JUVENILE HOME	2	Y	67	\$ 176.24		\$ 52.43			\$0.00	\$25.11	\$ 203.56	\$ 22,552.59
	1.0			GLENWOOD-HOSPITAL	2	Y	147	\$ 385.62	\$ 16.00	\$ 114.72			\$0.00	\$25.11	\$ 491.23	\$ 23,043.81
	1.0			DES MOINES-DEPT/PUBLIC HEALTH	4	Y	0	\$ 2.36		\$ 0.70			\$0.00	\$25.11	\$ (22.05)	\$ 23,021.77
	1.0			OAKDALE-CORR FACILITY1	2	Y	109	\$ 285.78	\$ 16.00	\$ 85.02			\$0.00	\$25.11	\$ 361.69	\$ 23,383.45