

Sites	Particip:	Travel	Distance	Productivity	Lodging	Meals	Travel-IN	Other
JOHNSTON-IPTV1	4	Y	10	\$ 38.30			\$ 32.17	
OAKDALE-CORR FACILITY1	2	Y	109	\$ 202.46			\$ 170.04	
WATERLOO-CC1	2	Y	110	\$ 204.10			\$ 171.41	
ANAMOSA-DOC	2	Y	155	\$ 288.69			\$ 242.46	
NEWTON-CORR FACILITY1	2	Y	36	\$ 66.39			\$ 55.75	
DES MOINES-STATE LIBRARY3	4	Y	0	\$ 1.75			\$ 1.47	
CEDAR RAPIDS-CC2	2	Y	123	\$ 227.74			\$ 191.27	
DES MOINES-DEPT/ED	100	N	0	\$ -			\$ -	
MARSHALLTOWN-IA VETS HM1	2	Y	51	\$ 93.80			\$ 78.78	
DAVENPORT-NORTH-HS	2	Y	164	\$ 304.34			\$ 255.61	
CLARINDA-MENTAL HEALTH	2	Y	131	\$ 243.31			\$ 204.34	
ELDORA-STATE TRNG FAC	2	Y	88	\$ 163.94			\$ 137.69	
TOLEDO-JUVENILE HOME	2	Y	67	\$ 124.86			\$ 104.86	
GLENWOOD-HOSPITAL	2	Y	147	\$ 273.19			\$ 229.44	
DUBUQUE-FORUM	2	Y	203	\$ 376.60			\$ 316.29	
MT PLEASANT-CORR FACILITY2	2	Y	139	\$ 259.02			\$ 217.54	
VINTON-BRAILLE AND SIGHT SVNG1	2	Y	110	\$ 204.17			\$ 171.48	
FORT MADISON-PENITENTIARY	2	Y	182	\$ 338.15			\$ 284.00	
INDEPENDENCE-MH (CART)	2	Y	148	\$ 274.22			\$ 230.30	
CHEROKEE-MENTAL HEALTH	2	Y	180	\$ 334.82			\$ 281.21	
WOODWARD-RESOURCE CENTER	2	Y	34	\$ 63.88			\$ 53.65	
INTERFACE A	3	Y	0	\$ -			\$ -	
DES MOINES-DEPT/HUMAN SVCS	5	Y	0	\$ 1.72			\$ 1.44	
DES MOINES-IPERS	3	Y	9	\$ 24.04			\$ 20.19	
FORT DODGE-CORR FACILITY1	2	Y	96	\$ 179.17			\$ 150.48	
AURELIA-HS	2	Y	168	\$ 311.72			\$ 261.80	
ROCKWELL CITY-NORTH CTRL CORR FAC	2	Y	116	\$ 214.78			\$ 180.38	
MITCHELLVILLE-CORR FACILITY	2	Y	18	\$ 33.14			\$ 27.83	
OAKDALE-CORR FACILITY1	2	Y	109	\$ 202.46			\$ 170.04	
INDEPENDENCE-MH (CART)	2	Y	148	\$ 274.22			\$ 230.30	
CHEROKEE-MENTAL HEALTH	2	Y	180	\$ 334.82			\$ 281.21	
WOODWARD-RESOURCE CENTER	2	Y	34	\$ 63.88			\$ 53.65	
CLARINDA-MENTAL HEALTH	2	Y	131	\$ 243.31			\$ 204.34	
ELDORA-STATE TRNG FAC	2	Y	88	\$ 163.94			\$ 137.69	
GLENWOOD-HOSPITAL	2	Y	147	\$ 273.19			\$ 229.44	
MT PLEASANT-CORR FACILITY2	2	Y	139	\$ 259.02			\$ 217.54	
COUNCIL BLUFFS-DEPT/HUMAN SVCS	2	Y	128	\$ 237.12			\$ 199.15	
WATERLOO-DEPT/HUMAN SVCS	2	Y	127	\$ 235.30			\$ 197.62	
FORT MADISON-PENITENTIARY	2	Y	182	\$ 338.15			\$ 284.00	
DES MOINES-DEPT/ED	75	N	0	\$ -			\$ -	
DES MOINES-DEPT/HUMAN SVCS	22	Y	0	\$ 7.56			\$ 6.35	
DES MOINES-DEPT/ADMIN SVCS-ITE	12	Y	0	\$ 2.45			\$ 2.06	
DES MOINES-IPERS	5	Y	9	\$ 40.07			\$ 33.66	
FORT DODGE-CORR FACILITY1	2	Y	96	\$ 179.17			\$ 150.48	
NEWTON-CORR FACILITY2	2	Y	36	\$ 66.39			\$ 55.75	
ANAMOSA-DOC	2	Y	155	\$ 288.69			\$ 242.46	
DES MOINES-DEPT/PUBLIC HEALTH	5	Y	0	\$ 2.09			\$ 1.76	
JOHNSTON-IPTV2	5	Y	10	\$ 47.88			\$ 40.21	
MARSHALLTOWN-IA VETS HM3	2	Y	51	\$ 93.80			\$ 78.78	
SIOUX CITY-CC1	2	Y	201	\$ 373.89			\$ 314.01	
WATERLOO-CC1	4	Y	110	\$ 409.31			\$ 343.76	
COUNCIL BLUFFS-PUB LIB	4	Y	129	\$ 479.33			\$ 402.57	
DAVENPORT-PUB LIB	4	Y	168	\$ 622.58			\$ 522.88	
CEDAR RAPIDS-CC2	4	Y	123	\$ 456.08			\$ 383.04	
SIOUX CITY-PUB LIB	4	Y	199	\$ 740.86			\$ 622.22	
DES MOINES-STATE HISTORICAL	4	Y	1	\$ 1.93			\$ 1.62	
DES MOINES-DEPT/PUBLIC HEALTH	50	N	0	\$ -			\$ -	
DES MOINES-DEPT/ADMIN SVCS-ITE	6	N	0	\$ -			\$ -	
CEDAR RAPIDS-DEPT/HUMAN SVCS	4	Y	126	\$ 467.63			\$ 392.75	
COUNCIL BLUFFS-CC1	2	Y	125	\$ 231.70			\$ 194.59	
MITCHELLVILLE-CORR FACILITY	2	Y	18	\$ 33.14			\$ 27.83	
MT PLEASANT-CORR FACILITY2	2	Y	139	\$ 259.02			\$ 217.54	
FORT MADISON-HS	2	Y	184	\$ 341.34			\$ 286.68	
DUBUQUE-ARCHDIOCESE-OES	2	Y	200	\$ 370.75			\$ 311.38	
DES MOINES-DEPT/ED	100	N	0	\$ -			\$ -	

OAKDALE-CORR FACILITY2 (CART)	2	Y	109	\$	202.17	\$	169.79
DES MOINES-IPERS	2	Y	9	\$	16.03	\$	13.46
JOHNSTON-CAMP DODGE2-MILLER ARMORY	2	Y	13	\$	24.65	\$	20.70
ELDORA-PUB LIB	2	Y	89	\$	165.57	\$	139.06
FORT DODGE-CORR FACILITY1	2	Y	96	\$	179.17	\$	150.48
NEWTON-CORR FACILITY1	2	Y	36	\$	66.39	\$	55.75
MARSHALLTOWN-IA VETS HM3	2	Y	51	\$	93.80	\$	78.78
ANAMOSA-DOC-DTC	2	Y	155	\$	288.69	\$	242.46
DES MOINES-IA WORKFORCE DEV	5	Y	0	\$	2.00	\$	1.68
INDEPENDENCE-MH (CART)	2	Y	148	\$	274.22	\$	230.30
CHEROKEE-MENTAL HEALTH	2	Y	180	\$	334.82	\$	281.21
WOODWARD-RESOURCE CENTER	2	Y	34	\$	63.88	\$	53.65
CEDAR FALLS-AEA (CART)	2	Y	124	\$	231.12	\$	194.11
CLARINDA-MENTAL HEALTH	2	Y	131	\$	243.31	\$	204.34
TOLEDO-JUVENILE HOME	2	Y	67	\$	124.86	\$	104.86
GLENWOOD-HOSPITAL	2	Y	147	\$	273.19	\$	229.44
INTERFACE C	5	Y	0	\$	-	\$	-
DES MOINES-DEPT/ECON DEV	2	Y	1	\$	1.89	\$	1.59
ROCKWELL CITY-NORTH CTRL CORR FAC	2	Y	116	\$	214.78	\$	180.38
ANAMOSA-DOC	2	Y	155	\$	288.69	\$	242.46
JOHNSTON-CAMP DODGE2-MILLER ARMORY	5	Y	13	\$	61.62	\$	51.75
DES MOINES-DEPT/HUMAN SVCS	22	Y	0	\$	7.56	\$	6.35
MARSHALLTOWN-IA VETS HM1	2	Y	51	\$	93.80	\$	78.78
WATERLOO-DEPT/HUMAN SVCS	2	Y	127	\$	235.30	\$	197.62
SIOUX CITY-DEPT/HUMAN SVCS	2	Y	199	\$	369.89	\$	310.66
INDEPENDENCE-MH (CART)	2	Y	148	\$	274.22	\$	230.30
CHEROKEE-MENTAL HEALTH	2	Y	180	\$	334.82	\$	281.21
WOODWARD-RESOURCE CENTER	2	Y	34	\$	63.88	\$	53.65
CLARINDA-MENTAL HEALTH	2	Y	131	\$	243.31	\$	204.34
ELDORA-STATE TRNG FAC	2	Y	88	\$	163.94	\$	137.69
GLENWOOD-HOSPITAL	2	Y	147	\$	273.19	\$	229.44
MT PLEASANT-CORR FACILITY2	2	Y	139	\$	259.02	\$	217.54
COUNCIL BLUFFS-DEPT/HUMAN SVCS	2	Y	128	\$	237.12	\$	199.15
FORT MADISON-PENITENTIARY	2	Y	182	\$	338.15	\$	284.00
DES MOINES-DEPT/ED	75	N	0	\$	-	\$	-
OAKDALE-CORR FACILITY2 (CART)	2	Y	109	\$	202.17	\$	169.79
DES MOINES-JUDICIAL BRANCH	5	Y	0	\$	2.23	\$	1.87
FORT DODGE-CORR FACILITY1	2	Y	96	\$	179.17	\$	150.48
NEWTON-CORR FACILITY1	2	Y	36	\$	66.39	\$	55.75

Room Charge	ICN Cost	Savings	YTD Savings
\$18.75	\$20.66	\$ 31.06	\$ 31.06
\$0.00	\$20.66	\$ 351.85	\$ 382.91
\$0.00	\$20.66	\$ 354.85	\$ 737.77
\$0.00	\$20.66	\$ 510.49	\$ 1,248.25
\$0.00	\$20.66	\$ 101.48	\$ 1,349.74
\$0.00	\$20.66	\$ (17.44)	\$ 1,332.29
\$18.75	\$20.66	\$ 379.61	\$ 1,711.90
\$0.00	\$20.66	\$ (20.66)	\$ 1,691.25
\$0.00	\$20.66	\$ 151.93	\$ 1,843.17
\$0.00	\$20.66	\$ 539.29	\$ 2,382.47
\$0.00	\$20.66	\$ 427.00	\$ 2,809.47
\$0.00	\$20.66	\$ 280.97	\$ 3,090.44
\$0.00	\$20.66	\$ 209.07	\$ 3,299.50
\$0.00	\$20.66	\$ 481.98	\$ 3,781.49
\$18.75	\$20.66	\$ 653.48	\$ 4,434.97
\$0.00	\$20.66	\$ 455.91	\$ 4,890.88
\$18.75	\$20.66	\$ 336.24	\$ 5,227.12
\$18.75	\$20.66	\$ 582.74	\$ 5,809.86
\$0.00	\$20.66	\$ 483.86	\$ 6,293.73
\$18.75	\$20.66	\$ 576.63	\$ 6,870.35
\$0.00	\$20.66	\$ 96.87	\$ 6,967.22
\$0.00	\$20.66	\$ (20.66)	\$ 6,946.57
\$0.00	\$20.66	\$ (17.49)	\$ 6,929.08
\$0.00	\$20.66	\$ 23.58	\$ 6,952.66
\$0.00	\$20.66	\$ 308.99	\$ 7,261.65
\$18.75	\$20.66	\$ 534.11	\$ 7,795.76
\$0.00	\$20.66	\$ 374.51	\$ 8,170.27
\$0.00	\$20.66	\$ 40.31	\$ 8,210.58
\$0.00	\$13.77	\$ 358.73	\$ 8,569.31
\$0.00	\$13.77	\$ 490.75	\$ 9,060.06
\$12.50	\$13.77	\$ 589.76	\$ 9,649.82
\$0.00	\$13.77	\$ 103.76	\$ 9,753.58
\$0.00	\$13.77	\$ 433.88	\$ 10,187.46
\$0.00	\$13.77	\$ 287.85	\$ 10,475.32
\$0.00	\$13.77	\$ 488.87	\$ 10,964.19
\$0.00	\$13.77	\$ 462.79	\$ 11,426.98
\$0.00	\$13.77	\$ 422.50	\$ 11,849.48
\$0.00	\$13.77	\$ 419.15	\$ 12,268.64
\$12.50	\$13.77	\$ 595.88	\$ 12,864.51
\$0.00	\$13.77	\$ (13.77)	\$ 12,850.74
\$0.00	\$13.77	\$ 0.14	\$ 12,850.88
\$0.00	\$13.77	\$ (9.26)	\$ 12,841.62
\$0.00	\$13.77	\$ 59.96	\$ 12,901.58
\$0.00	\$13.77	\$ 315.88	\$ 13,217.46
\$0.00	\$13.77	\$ 108.37	\$ 13,325.83
\$0.00	\$13.77	\$ 517.37	\$ 13,843.20
\$0.00	\$13.77	\$ (9.93)	\$ 13,833.28
\$12.50	\$13.77	\$ 61.81	\$ 13,895.09
\$0.00	\$13.77	\$ 158.81	\$ 14,053.90
\$0.00	\$13.77	\$ 674.13	\$ 14,728.03
\$0.00	\$50.22	\$ 702.85	\$ 15,430.88
\$0.00	\$50.22	\$ 831.69	\$ 16,262.57
\$10.00	\$50.22	\$ 1,085.24	\$ 17,347.81
\$25.00	\$50.22	\$ 763.90	\$ 18,111.72
\$0.00	\$50.22	\$ 1,312.87	\$ 19,424.58
\$0.00	\$50.22	\$ (46.67)	\$ 19,377.92
\$0.00	\$50.22	\$ (50.22)	\$ 19,327.70
\$0.00	\$113.00	\$ (113.00)	\$ 19,214.70
\$0.00	\$113.00	\$ 747.38	\$ 19,962.08
\$0.00	\$20.66	\$ 405.64	\$ 20,367.72
\$0.00	\$20.66	\$ 40.31	\$ 20,408.03
\$0.00	\$20.66	\$ 455.91	\$ 20,863.94
\$18.75	\$20.66	\$ 588.62	\$ 21,452.56
\$0.00	\$20.66	\$ 661.47	\$ 22,114.03
\$0.00	\$20.66	\$ (20.66)	\$ 22,093.38

\$0.00	\$20.66	\$	351.30	\$	22,444.68
\$0.00	\$20.66	\$	8.84	\$	22,453.52
\$18.75	\$20.66	\$	5.94	\$	22,459.46
\$0.00	\$20.66	\$	283.98	\$	22,743.44
\$0.00	\$20.66	\$	308.99	\$	23,052.43
\$0.00	\$20.66	\$	101.48	\$	23,153.92
\$0.00	\$20.66	\$	151.93	\$	23,305.84
\$0.00	\$20.66	\$	510.49	\$	23,816.33
\$0.00	\$20.66	\$	(16.98)	\$	23,799.35
\$0.00	\$20.66	\$	483.86	\$	24,283.21
\$18.75	\$20.66	\$	576.63	\$	24,859.84
\$0.00	\$20.66	\$	96.87	\$	24,956.71
\$0.00	\$20.66	\$	404.58	\$	25,361.29
\$0.00	\$20.66	\$	427.00	\$	25,788.28
\$0.00	\$20.66	\$	209.07	\$	25,997.35
\$0.00	\$20.66	\$	481.98	\$	26,479.33
\$0.00	\$20.66	\$	(20.66)	\$	26,458.68
\$0.00	\$20.66	\$	(17.17)	\$	26,441.51
\$0.00	\$20.66	\$	374.51	\$	26,816.02
\$0.00	\$13.77	\$	517.37	\$	27,333.39
\$12.50	\$13.77	\$	87.10	\$	27,420.49
\$0.00	\$13.77	\$	0.14	\$	27,420.63
\$0.00	\$13.77	\$	158.81	\$	27,579.44
\$0.00	\$13.77	\$	419.15	\$	27,998.59
\$0.00	\$13.77	\$	666.78	\$	28,665.38
\$0.00	\$13.77	\$	490.75	\$	29,156.12
\$12.50	\$13.77	\$	589.76	\$	29,745.88
\$0.00	\$13.77	\$	103.76	\$	29,849.64
\$0.00	\$13.77	\$	433.88	\$	30,283.52
\$0.00	\$13.77	\$	287.85	\$	30,571.38
\$0.00	\$13.77	\$	488.87	\$	31,060.25
\$0.00	\$13.77	\$	462.79	\$	31,523.04
\$0.00	\$13.77	\$	422.50	\$	31,945.54
\$12.50	\$13.77	\$	595.88	\$	32,541.42
\$0.00	\$13.77	\$	(13.77)	\$	32,527.65
\$0.00	\$13.77	\$	358.19	\$	32,885.84
\$0.00	\$13.77	\$	(9.67)	\$	32,876.17
\$0.00	\$13.77	\$	315.88	\$	33,192.05
\$0.00	\$13.77	\$	108.37	\$	33,300.42