

Capitol Planning Commission FY2018 Annual Report

January 2019



View from the 2015 Amended Capitol Complex Master Plan

**The Capitol Planning Commission is authorized under
Chapter 8A.371—378 of the Code of Iowa.**

“It shall be the duty of the commission to advise upon the location of statues, fountains and monuments and the placing of any additional buildings on the capitol grounds, the type of architecture and the type of construction of any new buildings to be erected on the state capitol grounds as now encompassed or as subsequently enlarged, and repairs and restoration thereof, and it shall be the duty of the officers, commissions, and councils charged by law with the duty of determining such questions to call upon the commission for such advice.

“The commission shall, in cooperation with the director of the department of administrative services, develop and implement within the limits of its appropriation, a five-year modernization program for the capitol complex.

“The commission shall annually report to the general assembly its recommendations relating to its duties under this section. The report shall be submitted to the chief clerk of the house and the secretary of the senate during the month of January.”

—Code of Iowa, Chapter 8A.373

All capital projects on the capitol complex shall be planned, approved, and funded only after considering the guiding principles enunciated in any capitol complex master plan adopted by the commission on or after January 1, 2000. At a minimum, the extent to which the proposed capital project does all of the following shall be considered:

- a. Preserves and enhances the dignity, beauty, and architectural integrity of the capitol building, other state office buildings, and the capitol grounds.*
- b. Protects and enhances the public open spaces on the capitol complex when deemed necessary for public use and enjoyment.*
- c. Protects the most scenic public views to and from the capitol building.*
- d. Recognizes the diversity of adjacent neighborhoods and reinforces the connection of the capitol complex to its neighbors and the city of Des Moines.*
- e. Accommodates pedestrian and motorized traffic that achieves appropriate public accessibility.*

—Code of Iowa, Chapter 8A.376

Date: January 2019

To: Mr. W. Charles Smithson, Secretary of the Senate
Ms. Carmine Boal, Chief Clerk of the House

I am pleased to submit the Capitol Planning Commission's Annual Report for FY2018 to the Legislature. This report includes information for the fiscal year starting July 1, 2017 and ending June 30, 2018. If you have any questions, please contact Janet Phipps, Director of the Department of Administrative Services and Secretary of the Capitol Planning Commission.

Sincerely,



William M. Dikis, Chair
Capitol Planning Commission

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Vision

The vision set forth in the Capitol Complex Master Plan is for a Capitol Complex that exemplifies in setting and function the dignity it embodies in spirit and purpose.

FY2017 Members of the Capitol Planning Commission

July 2017 – May 2018

William Dikis, Chair
Susan Elgin, Vice-Chair
Matthew Anderson
Carol Grant
Robert Scott Weiser
Vacant
Senator Matthew McCoy
Senator Rick Bertrand
Representative Bruce L. Hunter
Representative John Landon
Janet Phipps, Secretary
Director, Department of Administrative
Services

May 2018 – June 2018

William Dikis, Chair
Susan Elgin, Vice-Chair
Matthew Anderson
Carol Grant
Robert Scott Weiser
Annette Renaud
Senator Matthew McCoy
Senator Rick Bertrand
Representative Bruce L. Hunter
Representative John Landon
Janet Phipps, Secretary
Director, Department of Administrative
Services

In FY2018 the Capitol Planning Commission met on July 19, 2017, October 18, 2017, January 3, 2018, and April 18, 2018.

Agendas, minutes, and handouts from these meetings can be found at:

<https://das.iowa.gov/general-services/design-and-construction-resource-bureau/infrastructure-program/capitol-planning-1>

Executive Summary

This Annual Report summarizes the work of the Commission during FY2018 and provides planning recommendations for the future of the Capitol Complex. Please note that Iowa Code Chapter 8A.373 provides that before any physical changes are made to the state capitol complex "it shall be the duty of the officers, commissions, and councils charged by law with the duty of determining such questions to call upon" the Capitol Planning Commission for advice.

The Capitol Planning Commission members, as well as DAS staff, welcome the opportunity to discuss future projects at the request of any legislator or member of the public.

The Commission offers the following recommendations for FY2020.

1. Fund at the earliest feasible date those projects that address timely Master Plan Phase 1 (2010-2020) goals.

- **Wallace Building Renovation**
- **Fleet Building Demolition**
- **East Capitol Mall**

2. Continue funding for a project not envisioned in the Master Plan:

- **State Historical Building Renovation**

Exhibit A summarizes costs for these projects.

3. Extend the date to June 30, 2024 for use of matching funds for maintenance of monuments appropriated in 2016 by SF2324.

4. Make the annual increase for the Capitol Complex Association Fee permanent, indexed to an industry standard benchmark.

5. Increase the appropriation for routine maintenance for the Capitol Complex to \$3,500,000 each year.

6. Identify and initiate an ongoing strategy for annual maintenance funding at a level sufficient to reduce and eventually eliminate deferred maintenance.

Building Renovation, Restoration and Placement

“... the placing of any additional buildings on the capitol grounds, the type of architecture and the type of construction of any new buildings to be erected on the state capitol grounds ... and repairs and restoration thereof ...”

Master Plan Update

The Iowa State Capitol Complex Master Plan, as amended January 2018, is available at <https://das.iowa.gov/general-services/design-and-construction-resource-bureau/infrastructure-program/capitol-planning-8>

The guiding principles of the Master Plan are contained within the following topics:

- Concept
- Approaches and Gateways
- View Corridors and Streets
- Access and Circulation
- Landscape Framework
- Monuments and Public Art
- Site Amenities
- Signs and Visitor Information
- Buildings
- Architectural Design
- Utilities
- Parking
- Transit
- Pedestrian and Bicycle Circulation
- Sustainable Design Principles

The Commission annually reviews the Master Plan and documents any updates in Master Plan Appendix D to keep the Plan current and useful as a guide to planning decisions. Appendix D is an ongoing summary of accomplished goals of the Plan, recognizing work completed and changed circumstances, if any, as well as documenting by amendment any modifications, with rationale, made to the Master Plan.

Other Related Capitol Complex Projects

In FY2018, the Capitol Planning Commission meetings provided a forum for the Commission members, the Department of Administrative Services and others to discuss on-going improvement issues and events on the Capitol Complex. The Commission monitored the following FY2018 projects:

- Capitol Windows – a project to repair windows on the north and south faces of the Capitol.
- Capitol Dome – a project to repair deteriorating bricks and correct water infiltration issues.
- Ola Babcock Miller – a project to repair windows.
- West Capitol Terrace Green Infrastructure – a project partnering with the Department of Natural Resources to improve the drainage in the West Capitol Terrace.

Monuments and Site Features

“... advise upon the location of statues, fountains and monuments ...”

Proposals for Monuments and Site Features

The Site Features Committee makes recommendations to the Commission on proposed monuments and issues relating to monuments and site features on the Capitol Complex.

- Butterfly Garden - The Blank Park Zoo planted a Pollinator Garden in the raised flower beds at the entrance of the Legislative Parking Lot #13.
- Pearl Harbor Memorial - Site Features Committee, received a request to add Leo F. Greenwood to the Pearl Harbor Memorial located at the World War II Plaza. The Veteran’s Affairs Commission validated the request and recommended the name be added.
- Iowa Law Enforcement K9 Memorial application was submitted and reviewed by the Site Features Committee. At its July 18, 2018, meeting, the Capitol Planning Commission supported the recommendation to give preliminary approval with the condition the Capitol Planning Commission would review to approve the final design.

Legislation regarding maintenance of Capitol Complex monuments

Monument Conservation Fund – The 2016 Iowa Legislature passed SF2324 which allocated \$100,000 of the major maintenance appropriation to DAS for the costs of major maintenance of monuments. Each dollar of the allocation must be matched by at least \$2 from private sources to qualify for use on monument maintenance. The matching funds allocation remains available through June 30, 2020.

As of June 30, 2018, the Commission had raised \$79,187.74 from private sources, thus qualifying for an additional \$39,593.87 from the matching allocation.

The Capitol Planning Commission supports the DAS legislative proposal to extend the date for the use of these funds to June 30, 2024.

Deferred Maintenance

“...and repairs and restoration thereof...”

During FY2018, as in previous years, the Commission was briefed on the maintenance issues facing the Capitol Complex buildings. There are six important terms related to the funding of maintenance that are used by the Legislature and State agencies:

- Capitol Complex Association Fee
- Department of Administrative Services Routine Maintenance
- State Capitol Maintenance Fund
- Statewide Routine Maintenance
- Statewide Major Maintenance
- Deferred Maintenance

Capitol Complex Association Fee is the “rent” that agencies located on the Capitol Complex pay for office space. The fee is intended to cover the day-to-day building operational costs, including the upkeep of mechanical and electrical systems; life, health and safety systems (such as fire alarms and sprinklers), custodial services; and grounds care. The fee is applied to the number of square foot utilized by each agency (plus a pro rata share of common areas).

The Commission previously had urged that the Association Fee be increased to address the increasing costs of ongoing routine maintenance needs on the Capitol Complex. The Commission is pleased that the Customer Council agreed to increase the FY2015 fee of \$3.46 per SF to \$4.86 per SF in FY2016, \$5.75 per SF in FY2017, \$5.75 per SF in FY2018, \$6.00 per SF in FY2019 and \$ 6.25 per SF in FY2020.

The Commission urges that the concept of an annual increase be made permanent, indexed to an industry standard benchmark.

Department of Administrative Services Routine Maintenance is defined as expenditures for regular upkeep of physical properties and recurring, preventative, and ongoing maintenance necessary to delay or prevent the failure of physical properties under the control of the Department of Administrative Services.

- \$2,000,000 was appropriated from the rebuild Iowa infrastructure fund, for the fiscal year beginning July 1, 2018, and for each fiscal year thereafter.

State Capitol Maintenance Fund is defined as expenditures for maintenance projects for the Iowa state capitol and the Ola Babcock Miller building.

- \$500,000 was appropriated from the rebuild Iowa infrastructure fund, for the fiscal year beginning July 1, 2018, and for each fiscal year thereafter; additionally funds remaining from the Iowa state capitol dome project are deposited into this fund – approximately \$2,000,000.

Statewide Routine Maintenance is defined as expenditures for regular upkeep of land, buildings, and equipment for all state-owned properties, including the Capitol Complex. This includes ongoing and preventive maintenance to maintain the usefulness and efficiency of critical and non-critical building systems and equipment.

- Statewide routine maintenance has not been funded since FY2010. As a result, state agencies have had to reallocate operational funds or delay regular maintenance work. This funding delay has contributed to the rise in major maintenance project requests and costs.

Statewide Major Maintenance is defined as expenditures beyond the regular, normal upkeep of land, buildings, and equipment. Such costs include the repair or replacement of failed or failing building components as necessary to return a facility to its currently intended use, to prevent further damage, or to make it compliant with changes in laws, regulations, codes or standards.

Examples of major maintenance include repair or replacement of components (such as roofs, boilers and windows), additions or changes to safety systems (such as fire alarms, fire sprinklers and security systems), and changes required to meet regulatory requirements of the Americans with Disabilities Act (ADA) or other codes and standards.

- Annual statewide major maintenance funding has ranged from \$195,000 to \$24,500,000 since FY2010. During the FY18 legislative session, the following was appropriated for Statewide Major Maintenance:
 - FY2019, \$24,500,000 was appropriated for statewide major maintenance of which \$3,300,000 is allocated for roof repairs to the State Historical Building;
 - FY2020, \$20,000,000 was appropriated of which \$3,300,000 is allocated for roof repairs to the State Historical Building;
 - FY2021 through FY2023, \$20,000,000 was appropriated for each fiscal year.
- **Deferred Maintenance** is defined as maintenance work that has been postponed beyond timely attention. Such delay often results in geometrically increased costs due to accelerated deterioration of the component and nearby materials and systems. Good stewardship requires a long term commitment to proper maintenance funding as the only logical solution to reduce and eventually eliminate the deferred maintenance backlog.
- Maintenance of State buildings has been routinely underfunded, and the State’s deferred maintenance has reached critical levels. The estimate as of FY2018 of the unfunded amount for all state-owned properties is approximately \$380 million.

Depending on the length of deferral time, a common rule of thumb is that the postponement of \$1 of timely maintenance will cost between \$4 and \$40 at a later time.

Routine Maintenance Funding

While increasing the association fee for the Capitol Complex and indexing the fee to an industry benchmark will assist in meeting the basic operational needs at the Capitol Complex, more funding must be dedicated to address and eventually eliminate the deferred maintenance backlog and provide for future major maintenance needs.

Iowa Code 7E.5A states that “A department shall, within its five-year capital budget request, identify ... the proposed costs for annual routine and preventive maintenance based on an industry standard of one percent of the estimated replacement cost of the department’s facilities.”

Based on a conservative estimated value of \$150 per square foot, application of the one percent guideline would require an annual appropriation of nearly \$3,500,000 for the Capitol Complex. In the 2017-18 legislative session, \$2,000,000 was appropriated in FY2019, and for each fiscal year thereafter, to address routine maintenance on the Capitol Complex.

The Capitol Planning Commission appreciates the support through this appropriation and advocates increasing this amount to \$3,500,000 each year.

Modernization Program for the Complex

“... develop and implement ... a five-year modernization program for the capitol complex.”

Capital projects are generally those projects with a cumulative cost equaling or exceeding \$250,000 and requiring specific review and recommendations from the Governor, as defined in 8.3A of the Code of Iowa. Examples of capital projects include new construction and major building renovations. Funding for capital projects on the Capitol Complex has ranged from \$0 to \$9,900,000 since FY2010.

Each year, the Commission reviews the Capitol Complex Infrastructure Five Year Plan for capital projects and recommends funding of projects of special importance to the Commission

FY2020 Infrastructure Funding Requests and Rankings

The Commission has been briefed on the Five-Year Infrastructure Plan developed by the Department of Administrative Services for FY2020 through FY2024. With regard to recommendations in the DAS Infrastructure Plan that address the needs for health and safety, access for disabled persons, and major and routine maintenance, the Commission, in considering funding priorities, defers to the technical expertise of DAS staff and the wisdom of the Legislature and the Governor.

However, as an overarching comment, the Commission recognizes that annual funding has historically been inadequate for routine maintenance, updating for safety and accessibility, and major repairs and replacement (as materials and systems reach the end of their useful life). Such funding is critical to protecting the public investment in the state’s buildings and grounds.

The Commission urges the Legislature and the Governor to identify an ongoing strategy for such annual maintenance funding at a level sufficient to reduce and eventually eliminate deferred maintenance.

FY2020 Commission Priority Recommendations

The Commission recommends funding for projects that address Master Plan goals envisioned for the period 2010 to 2020, including:

- **Wallace Building Renovation**
- **Fleet Building Demolition**
- **East Capitol Mall**

The Commission also recommends continued funding for a project not envisioned in the Master Plan:

- **State Historical Building Renovation**

The Commission’s priorities address those projects that primarily address the preservation and enhancement of “the dignity, beauty, and architectural integrity” of the buildings and grounds of the Capitol Complex.

Exhibit A summarizes cost estimates for these projects based on the DAS FY2020 Infrastructure Five Year Plan (costs rounded).

Exhibit B summarizes related aspects of the DAS FY2020 Infrastructure Five Year Plan.

Exhibit A

Costs in the following are summarized from Exhibit B, DAS FY2020 Infrastructure Five Year Plan. The costs are rounded for ease of understanding.

Wallace Building Renovation - Estimated Costs

DAS recommended funding for design and renovation:

- FY2020 \$1,000,000
- FY2021 \$30,000,000
- FY2022 \$30,000,000

If total funding is not feasible at this time, the DAS alternative incrementally addresses the most critical needs, all of which would also be required in a whole-building renovation, thus not a wasted investment. However, total project costs are higher when the appropriations and contracts for a project are divided into multi-year increments, due to both the economy of fragmentation and the effects of inflation.

- FY2020 \$3,234,000 for Replacement of Elevators and Windows, and Tuckpointing and Waterproofing of the Exterior, and removal of the Terrarium
- FY2021-22 \$20,181,000 for Renovation of the HVAC Systems

Fleet Building Demolition – Preliminary Estimated Costs

DAS recommended funding for demolition:

- FY2020 \$1,500,000

Fleet Services was reorganized in 2017. The building occupied by Fleet Service is now vacant. This cost estimate does not include costs to complete the original West Capitol Terrace Master Plan.

East Capitol Mall - Estimated Costs

DAS recommended funding:

- FY2023 \$3,644,000

The East Capitol Mall project is the Commission's top aesthetic (and functional) goal to beautify the east side of the State Capitol Building. The cover of this report illustrates the Master Plan proposal to relocate parking areas to the perimeter of the central Capitol Complex and create a landscaped mall on the main east-west axis of the State Capitol.

The Commission highly recommends that this project be funded sooner than the DAS projection of FY2023. It is critically important that the parking lot relocations occur before further funds for repairs are expended on the existing parking lots #13, 14, 15 and 19.

State Historical Building Renovation - Estimated Costs as of October 2018

DCA recommended funding for design and renovation:

- FY2020 \$17,870,000
- FY2021 \$18,200,000
- FY2022 \$7,600,000

If total funding is not feasible at this time, the DAS alternative incrementally addresses the most critical needs, all of which would also be required in a whole-building renovation, thus not a wasted investment. However, total costs are higher when the appropriations and contracts for a project are divided into multi-year increments, due to both the ineconomy of fragmentation and the effects of inflation.

- FY2021 \$13,323,000 for Repair of Exterior Walls, Lighting; and Wood Floor
- FY2022 \$3,887,000 for Replacement of Chiller, Boiler, and Direct Digital Controls
- FY2023 \$2,124,000 for Replacement of Elevators

Exhibit B

DAS Infrastructure Five Year Plan

| Rank | Agency | Location | Project Title | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Projected 5-Year Total FY20-24 |
|------|--------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|-----------------------------------|
| 1 | DAS | Statewide | Statewide Major Building Maintenance * For projects beyond the regular, normal upkeep of physical properties for the repair or replacement of failed or failing building components as necessary to return a facility to its currently intended use, to prevent further damage, or to make it compliant with changes in laws, regulations, codes or standards / Capitol Complex and statewide for all agencies except for DOT, DNR, DPD, Regent Institutions, Department for the Blind and authorities such as the Iowa Public Employees Retirement System, Fair Authority and IFA. | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$20,000,000 | \$30,000,000 | \$110,000,000 |
| 2 | DAS | Statewide | Statewide Routine and Essential Building Maintenance For projects for the regular upkeep of physical properties including recurring, preventive and ongoing maintenance necessary to delay or prevent the failure of physical properties throughout the state for all agencies except for DOT, DNR, DPD, Regent Institutions, Department for the Blind and authorities such as the Iowa Public Employees Retirement System, Fair Authority and IFA. Statewide routine maintenance has not been appropriated since FY10. These requests take into account the \$2,000,000 appropriated to DAS for routine maintenance on the Capitol Complex (rule of thumb for routing maintenance funding is 1% [Iowa Code 7E.5A] of approx. \$150/sq foot). | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$4,500,000 | \$22,500,000 |
| 3 | DAS | Capitol Complex | Capitol Complex Elevators * Upgrades and/or replacement of elevators at Grimes, Hoover, IWD, Jessie Parker and Lucas as identified in the preliminary consultant report. In FY16 there were 109 service calls and 11 entrapments. In FY17 there were 176 service calls and 21 entrapments. In FY18 there were 309 service calls and 10 entrapments. If funded in FY20, work could include upgrades necessary to meet new code requirements which would reduce cost funded by Major Maintenance. The Iowa Elevator Safety Board has adopted a version of ASME A17.3. The enforcement date for the new requirements is May 1, 2020. In FY18, funding was allocated from major maintenance for modernization of (2) elevators at Wallace, (1) elevator at IWD, and (1) elevator at Jessie Parker. Hoover elevators are currently under evaluation for replacement in FY19 and FY20 with major maintenance and routine maintenance funds. <u>(This does not include the remaining (2) at Wallace and Historical Building elevators, due to possible renovation. See list below for those costs).</u> | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$0 | \$12,000,000 |
| 4 | DAS | Capitol Complex | Capitol Complex Parking Lot Replacement Program * Replace parking lots throughout the complex. For lots 1, 2, 4, 5, 10, 11, 12, 18A and 18B, remove the existing asphalt surface and sub grading, install new storm drainage, as required by code, and new concrete curbs and gutters, new sidewalks, new lighting including concrete bases and underground wiring. Includes new compacted sub base and a paved parking lot surface with striping. For gravel lots 17 and 22, provides for design and renovation services to pave existing gravel parking lots, including associated building demolition, add storm water detention as required by Iowa code, parking lot lighting and area landscaping to enhance the appearance and comply with Iowa code. (These are gravel lots that are difficult to park in during snow or icy conditions as they are on a slope.) This excludes lots covered by the East Capitol Mall request. | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$10,000,000 |
| 5 | DAS | Capitol Complex | Fleet Building Demolition * Preliminary budget estimate pending finalization of communication and high voltage relocations costs. Demolish the vacated Fleet building and return area to greenspace. Does not include costs to complete the original West Capitol Terrace master plan. | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 |
| 6 | DAS | Capitol Complex | Ola Babcock Miller Exterior Renovations * Clean, caulk joints and repair broken stone on the exterior of the building. | \$1,010,305 | \$0 | \$0 | \$0 | \$0 | \$1,010,305 |
| 7 | DAS | Capitol Complex | Capitol Complex Security Camera Expansion * Upgrading, replacing and adding new cameras; upgrade surveillance and retention system to a new IP system. | \$900,000 | \$0 | \$0 | \$0 | \$0 | \$900,000 |

* Project is also requested on the Major Maintenance list.

| Rank | Agency | Location | Project Title | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Projected 5-Year Total FY20-24 |
|------|--------|-----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------------|--------------|-------------|-------------|-----------------------------------|
| 8 | DAS | Capitol Complex | Iowa Labs Parking Lot Repairs * Repairs to the parking lots due to undermining of concrete surfaces due to drainage and to remediate the drainage problem along with a repair and replacement program for all the parking lots at the Iowa Labs. | \$872,163 | \$0 | \$0 | \$0 | \$0 | \$872,163 |
| 9 | DAS | Capitol Complex | Hoover Exterior Foundation Waterproofing * Excavate foundation to waterproof entire perimeter. | \$500,000 | \$2,500,000 | \$0 | \$0 | \$0 | \$3,000,000 |
| 10 | DAS | Capitol Complex | Capitol Complex Tenant Improvements Improvements to the agency spaces within the association. Improvements may include carpet, paint, ceiling tile, etc. | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$5,000,000 |
| 11 | DAS | Capitol Complex | Ola Babcock Miller Phase 2 Window Replacement * Existing exterior windows have deteriorated, creating gaps in the frames and allowing air and water infiltration. Replacement will protect building interiors, increase energy efficiency and improve occupant comfort. Phase 1 critical areas were addressed in 2018. | \$776,250 | \$0 | \$0 | \$0 | \$0 | \$776,250 |
| 12 | DAS | Capitol Complex | Wallace Building Renovation Design and renovate the Wallace State Office Building, including planning for relocation of the occupants, associated lease costs and renovation of the building. Three separate studies done on the Wallace Building by the Ryan Companies US Inc., DCI and Samuels Group Inc recommended renovation as the best option and provided cost estimates. <u>If the entire building renovation is not funded, a number of critical projects will need to be addressed. See last page.</u> | \$1,000,000 | \$30,000,000 | \$30,000,000 | \$0 | \$0 | \$61,000,000 |
| 13 | DAS | Capitol Complex | Monuments and Artwork Repair and Restoration Program * Finish cleaning and restoring the statue atop the Soldiers & Sailors monument and provide for annual cleaning and maintenance of the monuments on the Capitol Complex that do not have an endowment for annual maintenance. This will also provide funding for repair, restoration and conservation of interior and exterior artwork on the Capitol Complex. \$100,000 was appropriated from FY2017 Major Maintenance funding as a 2 for 1 match. | \$0 | \$0 | \$175,000 | \$175,000 | \$175,000 | \$525,000 |
| 14 | DAS | Capitol Complex | Capitol Building - Interior and Exterior Restoration Continuation Provides funding for continued restoration of the Capitol's interior and exterior to ensure ongoing preservation efforts. FY21 items include installing lighting under the rotunda glass floor, adding HVAC control to the rare book room, painting the windows, updating clocks, leak mitigation at the stairs and roof, exterior building repairs, driveway improvements, parking improvements, and sidewalk improvements. FY22 items include rehabilitating the remaining 5 flag cases, additional HVAC improvements, adding fire sprinklers and lighting at the 1st floor rotunda, adding a sound system to room 224, painting the Law Library balcony railings and walls, replacing the exterior building lighting, and additional sidewalk work. FY23 work includes removing abandoned mechanical equipment in the attic and basement, building a new elevator lobby, replacing ceiling lamps in the dome and chambers, exterior retaining walls improvements, providing site irrigation and replacing the West Mall fountain. | \$0 | \$0 | \$4,016,331 | \$4,876,973 | \$2,008,165 | \$10,901,469 |
| 15 | DAS | Capitol Complex | Lucas and Capitol Pedestrian Tunnel Repairs * Repair the pedestrian tunnel between the Lucas Building and the Capitol to maintain structural integrity and bring up to building and life safety codes. FY22 funds engineering and the construction costs are phased over FY23 and FY24. | \$0 | \$0 | \$1,498,087 | \$2,996,175 | \$2,996,175 | \$7,490,436 |
| 16 | DAS | Capitol Complex | Lucas Building Cooling Coils and Return Damper Replacement * Replace all the cooling coils in AHU 1 and 2 and remove the heating coils installed in front of the cooling coils as they are not used and replace the return air dampers and controls in order to mitigate risk of equipment failure and improve energy efficiency. | \$0 | \$0 | \$500,000 | \$0 | \$0 | \$500,000 |
| 17 | DAS | Capitol Complex | Hoover Exterior Window Replacement * Replace all exterior windows and gaskets. Windows are developing air leaks and there is a potential for water infiltration. Replacement will protect building interiors, increase energy efficiency and improve occupant comfort. (Level A south has been replaced.) | \$0 | \$0 | \$865,000 | \$865,000 | \$870,000 | \$2,600,000 |

* Project is also requested on the Major Maintenance list.

| Rank | Agency | Location | Project Title | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Projected 5-Year Total FY20-24 |
|------|--------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|-------------|-------------|-----------------------------------|
| 18 | DAS | Capitol Complex | Central Energy Plant Updates * Modernize the chilled water and boiler systems that provide heating and cooling to 10 buildings on the Capitol Complex to mitigate risk of equipment failure and improve energy efficiency. Updates include demolishing existing 300,000 gallon boiler back-up fuel tank and replace with small, double-walled fuel tank. Replace the deaeration tank and associated pumps and piping required for good boiler performance because the current deaeration system is not large enough for total utilization by the boilers. Replace three chillers that provide year-round cooling for the entire capitol complex, including the State data center, because the chillers are nearing the end of their useful life and may fail unexpectedly. Replace cooling tower #2, replace fill on cooling tower #4, enlarge the condenser water holding pit and replace the condenser pumps. Replace the two 200 HP secondary chilled water pumps. Replace Boiler #1, replace burners for Boiler #3 and add new DDC controls for all 3 boilers optimization. Replace and add redundancy for the 15 kV switch gear. | \$0 | \$0 | \$0 | \$2,000,000 | \$6,500,000 | \$8,500,000 |
| 19 | DAS | Capitol Complex | Capitol Complex Utility Tunnel Repairs * Repair the utility tunnel to maintain structural integrity and replacement of mechanical, electrical, fire protection, waterproofing and a new section under Grand Ave. This will bring the Utility Tunnel up to code and extend the life expectancy out another 25 years. | \$0 | \$0 | \$0 | \$3,125,000 | \$3,125,000 | \$6,250,000 |
| 20 | DAS | Capitol Complex | East Capitol Mall * As amended in 2014 Appendix D of the 2010 Capitol Master Plan, relocate Parking Lots #13, 14, 15 and 19 to the periphery areas bordering the streets of the east campus (Grand Avenue and Walnut Street) to create a central axial landscaped mall extending from the Capitol to East 13th Street. If the entire East Capitol Mall is not funded, the parking lots will need to be replaced. See major maintenance list. | \$0 | \$0 | \$0 | \$3,644,356 | \$3,644,356 | \$7,288,711 |
| 21 | DAS | Capitol Complex | Fire Protection for Facilities Management Center and Central Energy Plant * Currently there are no fire hydrants within 600 feet for fire protection at the Central Energy Plant and Facilities Management Center. This request extends the fire protection to the Central Energy Plant and Facilities Management Center by adding fire hydrants in front of the CEP and FMC Buildings and provides for installation of fire sprinkler protection systems in the Central Energy Plant and Facilities Management Center. | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | \$3,000,000 |
| 22 | DAS | Capitol Complex | West Capitol Terrace Final Development Final development of West Capitol Terrace including site improvements to the intersection of E. Locust and E. 7th Streets, entrance monument and walls on the west side of mall, fountain and additional plantings to create a major public green space at the west entrance to the Capitol Complex. This project does not include demolition of the building formerly occupied by fleet services at Walnut and E7th. | \$0 | \$0 | \$0 | \$839,025 | \$839,025 | \$1,678,050 |
| 23 | DAS | Capitol Complex | Capitol Complex Relocation and Leasing Expenses Provides moving, temporary leasing and other expenses related to repair of and movement into buildings on the Capitol Complex. It also allows agencies to temporarily relocate off-complex. | \$0 | \$0 | \$0 | \$750,000 | \$750,000 | \$1,500,000 |
| 24 | DAS | Capitol Complex | Grimes Exterior Window and Door Replacement * Replace original exterior windows, gaskets and doors. Windows are developing air leaks and there is a potential for water infiltration. Replacement will protect building interiors, increase energy efficiency and improve occupant comfort. | \$0 | \$0 | \$0 | \$2,225,000 | \$0 | \$2,225,000 |
| 25 | DAS | Capitol Complex | Hoover HVAC Systems Renovations * Complete renovation for the HVAC systems, including air handler replacements. The air handlers are original to the building (1979) and are well beyond their 25 year expected life. Actual scope and costs to be determined by an engineering study and design. | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 | \$10,000,000 |
| 26 | DAS | Capitol Complex | Jessie Parker HVAC Renovations * Install a new AHU hooked to the Capitol Complex chilled water loop, VAV boxes, duct work, dampers, direct digital controls and associated work required to renovate the HVAC System. Actual scope and costs to be determined by an engineering study and design. | \$0 | \$0 | \$0 | \$3,824,415 | \$5,736,623 | \$9,561,038 |

* Project is also requested on the Major Maintenance list.

| Rank | Agency | Location | Project Title | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Projected 5-Year Total FY20-24 |
|------------------------------------|--------|-----------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------------------------------|
| 27 | DAS | Capitol Complex | Grimes Building HVAC Renovations * Complete renovation of the HVAC systems in the Grimes with direct digital controls to be connected to the building automation system. Equipment is original to the building (1969) and is well beyond the 25 year expected life. Replacement will increase energy efficiency and improve occupant comfort. Actual scope and costs to be determined by an engineering study and design. | \$0 | \$0 | \$0 | \$5,085,292 | \$3,390,195 | \$8,475,486 |
| 28 | DAS | Capitol Complex | Jessie Parker Building Renovations Exterior and interior renovations, and any asbestos abatement (excluding elevators, HVAC, office furniture partitions and relocations costs). | \$0 | \$0 | \$0 | \$2,208,982 | \$9,430,638 | \$11,639,620 |
| 29 | DAS | Capitol Complex | Grimes Building Renovations Exterior and interior renovations and asbestos abatement (excluding elevators, HVAC, office furniture cubicles, office equipment and relocation costs). | \$0 | \$0 | \$0 | \$1,893,413 | \$8,188,882 | \$10,082,295 |
| 30 | DAS | Capitol Complex | Iowa Workforce Development Renovations Interior and exterior renovations and any asbestos abatement of the IWD Building at 1000 Grand Ave (excluding elevators, office furniture partitions and relocations costs). Includes windows and HVAC upgrades needed that were not address in recent projects in FY18 and FY19. Actual scope and costs to be determined by an engineering study and design. | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 | \$10,000,000 |
| 1 | DCA | Capitol Complex | State Historical Building Renovation - Construction & Improvements | \$17,869,766 | \$18,200,000 | \$7,600,000 | \$0 | \$0 | \$43,669,766 |
| 2 | DCA | Capitol Complex | State Historical Building Renovation - Collections | \$10,575,000 | \$9,375,000 | \$0 | \$0 | \$0 | \$19,950,000 |
| Totals for Capitol Complex: | | | | \$65,503,484 | \$90,575,000 | \$75,154,418 | \$76,508,629 | \$96,654,057 | \$404,395,589 |

* Project is also requested on the Major Maintenance list.

| Rank | Agency | Location | Project Title | FY2020 | FY2021 | FY2022 | FY2023 | FY2024 | Projected 5-Year Total FY20-24 |
|--------------------------------------------------------------|--------|-----------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|---------------------|---------------------|--------------------|------------|-----------------------------------|
| Critical projects in lieu of full building renovation | | | | | | | | | |
| 1 | DAS | Capitol Complex | Wallace Building Elevator Replacement * The Wallace Building elevators had 39 service calls and 4 entrapments in FY16 and 21 service calls and 1 entrapment in FY17 83 service calls and 1 entrapment in FY18. Two elevators are scheduled to be replaced in FY19. | \$1,371,375 | \$0 | \$0 | \$0 | \$0 | \$1,371,375 |
| 2 | DAS | Capitol Complex | Wallace Building Window Replacement * Replace broken windows. | \$310,500 | \$0 | \$0 | \$0 | \$0 | \$310,500 |
| 3 | DAS | Capitol Complex | Wallace Building Tuckpointing and Waterproofing * Repair bad masonry joints and prevent water infiltration. | \$1,035,000 | \$0 | \$0 | \$0 | \$0 | \$1,035,000 |
| 4 | DAS | Capitol Complex | Wallace Building Terrarium Removal * Remove the terrarium in the atrium and fill void. Terrarium is difficult to maintain. | \$517,500 | \$0 | \$0 | \$0 | \$0 | \$517,500 |
| 5 | DAS | Capitol Complex | Historical Building Exterior Wall and Lighting Repairs * Complete replacement of exterior granite wall panels, installation of vapor barrier and new exterior wall finish system. Current exterior wall system does not meet modern museum standards and allows humidity into the building. Current wall system is deteriorating. Similar project on major maintenance would only repair existing granite panels. | \$0 | \$12,947,850 | \$0 | \$0 | \$0 | \$12,947,850 |
| 6 | DAS | Capitol Complex | Wallace HVAC Systems Renovations * Complete renovation for the HVAC Systems with DDC Controls in the Wallace Building. Actual scope and costs to be determined by the engineering study and design. | \$0 | \$12,108,855 | \$8,072,570 | \$0 | \$0 | \$20,181,425 |
| 7 | DAS | Capitol Complex | Historical Building Floor Repair * Repair the growing deterioration of the wood floor at the State's Historical Building. Sections of the 1st floor are deteriorating due to wear and water damage. | \$0 | \$375,000 | \$0 | \$0 | \$0 | \$375,000 |
| 8 | DAS | Capitol Complex | Historical Building Chiller Replacement * Replace the primary chiller and the chiller/heat pump as they were installed in 1987 and the life expectancy of the equipment is 23 years per the Baker Group Report. | \$0 | \$0 | \$1,373,120 | \$0 | \$0 | \$1,373,120 |
| 9 | DAS | Capitol Complex | Historical Building Boiler Replacement * Replace the two electric hot water boilers and the one electric steam boiler for humidification as they were installed in 1987 and the life expectancy of the equipment is 15 years per the Baker Group Report. | \$0 | \$0 | \$470,178 | \$0 | \$0 | \$470,178 |
| 10 | DAS | Capitol Complex | Replace Historical Building Controls with Direct Digital Controls * The current pneumatic control system is outdated and failing, threatening environmental control for State historical museum exhibits and artifacts. | \$0 | \$0 | \$2,044,090 | \$0 | \$0 | \$2,044,090 |
| 11 | DAS | Capitol Complex | Replace Historical Building Elevators * All elevator equipment is original. The Historical Building elevators had 6 service calls and 1 entrapment in FY16 and 12 service calls and 1 entrapment in FY17 and 57 service calls and 2 entrapments in FY18. | \$0 | \$0 | \$0 | \$2,123,820 | \$0 | \$2,123,820 |
| Total | | | | \$3,234,375 | \$25,431,705 | \$11,959,958 | \$2,123,820 | \$0 | \$42,749,857 |

* Project is also requested on the Major Maintenance list.