
FISCAL UPDATE Article

Fiscal Services Division

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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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GOVERNOR'S BUDGET HEARING — DEPARTMENT OF ADMINISTRATIVE SERVICES

On November 26, 2018, Governor Kim Reynolds held a budget hearing for the Department of Administrative Services (DAS). Director Janet Phipps presented the Department's FY 2020 budget request at a funding level of \$7.6 million from the General Fund, an increase of approximately \$720,000 compared to FY 2019. The majority of the funding increase is intended to cover rising utility rates. Director Phipps stated that energy consumption has decreased 19.0% since FY 2008, but total costs continue to increase due to increased rates. The total FY 2020 budget breaks down as follows:

- \$3.6 million for DAS Operations.
- \$3.5 million for Utilities for expenses.
- \$482,000 for Terrace Hill Operations.

Director Phipps also stated that there would be no balance carried forward from FY 2019 as the Department is projecting a \$457,000 budget shortfall in appropriated Utilities funding for FY 2019.

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