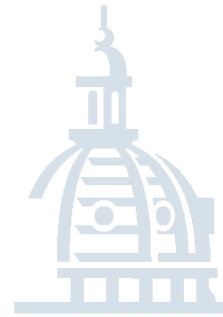




FISCAL UPDATE Article

Fiscal Services Division

November 30, 2016



GOVERNOR'S BUDGET HEARING - DEPARTMENT OF ADMINISTRATIVE SERVICES

Presentation. Department of Administrative Services (DAS) Director Janet Phipps presented the FY 2018 budget request to Governor Terry Branstad on November 29, 2016. The FY 2018 General Fund request totals \$7.4 million, an increase of \$430,000 compared to FY 2017 to cover increased utility costs for the Capitol Complex, Terrace Hill, and the Ankeny Laboratories for electrical, gas, and water utilities. The Director noted that the DAS received approximately \$186,000 from the MidAmerican Franchise Fee Refund that will be applied toward FY 2017 utility expenses. The Department also reported a total of \$47.0 million for FY 2016 was collected on behalf of State agencies and political subdivisions through the Income Offset Program.

Additional Information. Additional information is available from the Legislative Services Agency upon request.

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