

# FISCAL UPDATE Article

Fiscal Services Division

February 12, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

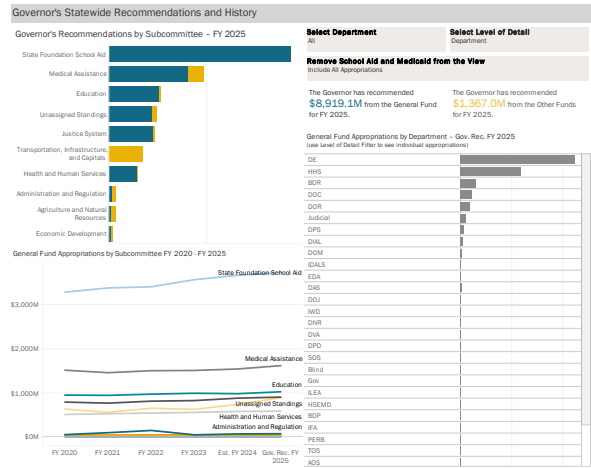
515.281.3566

## INTERACTIVE DASHBOARDS — GOVERNOR'S RECOMMENDATIONS

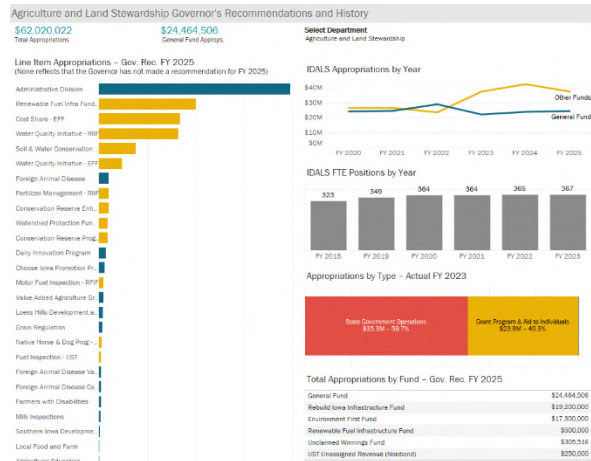
**Interactive Budget Analysis.** The Legislative Services Agency (LSA) has published interactive Tableau dashboards related to the Governor's budget recommendations. The dashboards are published at the following location: [www.legis.iowa.gov/publications/analysis](http://www.legis.iowa.gov/publications/analysis). These dashboards allow a user to view FY 2025 Governor's Appropriation Recommendations with details for each department.

The sections below review dashboards that can be selected using the tabs that appear at the top of the visual. These selections may take a moment to refresh while data is loaded. In many instances, hovering over an item on a graph provides more information.

**Governor's Recommendations.** This dashboard reviews appropriations since FY 2020 and recommended appropriations for FY 2025. Charts display appropriations by subcommittee or by department. Filters allow the user to select specific departments and expand selected charts to see specific line items.



**Department Information.** This dashboard reviews appropriations and full-time equivalent (FTE) position use at the department level. The page is intended to provide a high-level overview of department appropriation history, funding sources for appropriations, and appropriation types.



LSA Staff Contact: Adam Broich (515.281.8223) [adam.broich@legis.iowa.gov](mailto:adam.broich@legis.iowa.gov)

Doc ID 1444372